

PRESUPUESTO DE EGRESOS DE LA FEDERACION 2014
ANALÍTICO DE PLAZAS Y REMUNERACIONES

16 de agosto de 2013

Ramo: 01

Página:

| Descripción | Analítico de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--|---------------------|--------|-------|--------------|---|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y Salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total Ramo | | | | | | | | | | | |
| PERSONAL DE MANDO | | | | | | | | | | | |
| AUDITOR SUPERIOR DE LA FEDERACIÓN | G | 1 | 0 | 3,355,806.62 | 2,371,929.63 | 983,876.99 | 46,965.25 | 390,176.80 | 63,863.86 | 338,847.09 | 144,024.00 |
| AUDITOR ESPECIAL | H | 4 | 0 | 3,240,243.50 | 2,311,354.93 | 928,888.57 | 46,965.25 | 377,331.44 | 62,858.32 | 330,193.56 | 111,540.00 |
| TITULAR DE UNIDAD | J | 3 | 0 | 3,202,546.11 | 2,287,523.60 | 915,122.51 | 46,965.25 | 372,921.46 | 62,462.72 | 326,789.09 | 105,984.00 |
| DIRECTOR GENERAL Y HOMÓLOGOS | K | 29 | 0 | 2,920,956.00 | 2,079,325.37 | 841,630.63 | 46,965.25 | 338,184.27 | 59,006.63 | 297,046.48 | 100,428.00 |
| DIRECTOR DE ÁREA Y HOMÓLOGOS | M | 91 | 0 | 1,962,149.54 | 1,352,158.25 | 609,991.29 | 46,965.25 | 222,760.92 | 46,935.66 | 193,165.46 | 100,164.00 |
| SRIO. TÉCNICO DE COORDINADOR Y DIR GRAL. | | 3 | 0 | 1,388,724.75 | 932,350.85 | 456,373.90 | 46,965.25 | 156,124.82 | 39,966.85 | 133,192.98 | 80,124.00 |
| SUBDIRECTOR DE ÁREA Y HOMÓLOGOS | N | 224 | 0 | 1,012,572.04 | 654,959.14 | 357,612.90 | 33,915.45 | 110,205.71 | 35,362.15 | 93,565.59 | 84,564.00 |
| JEFE DE DEPARTAMENTO Y HOMÓLOGOS | O | 384 | 0 | 719,803.89 | 447,077.10 | 272,726.79 | 24,174.00 | 75,865.32 | 31,911.31 | 63,868.16 | 76,908.00 |
| PERSONAL OPERATIVO DE CONFIANZA | | | | | | | | | | | |
| COORDINADOR DE AUDITORES DE FISCALIZACIÓN | | 152 | 0 | 434,573.71 | 320,794.85 | 113,778.86 | 22,412.46 | 22,317.44 | 1,846.84 | - | 67,202.11 |
| COORDINADOR DE AUDITORES JURÍDICOS | | 8 | 0 | 434,573.71 | 320,794.85 | 113,778.86 | 22,412.46 | 22,317.44 | 1,846.84 | - | 67,202.11 |
| COORDINADOR DE AUDITORES ADMINISTRATIVOS | | 53 | 0 | 434,573.71 | 320,794.85 | 113,778.86 | 22,412.46 | 22,317.44 | 1,846.84 | - | 67,202.11 |
| AUDITOR DE FISCALIZACIÓN "A" | | 266 | 0 | 390,876.33 | 279,875.97 | 111,000.36 | 21,094.08 | 21,096.85 | 1,738.21 | - | 67,071.23 |
| AUDITOR JURÍDICO "A" | | 66 | 0 | 390,876.33 | 279,875.97 | 111,000.36 | 21,094.08 | 21,096.85 | 1,738.21 | - | 67,071.23 |
| AUDITOR ADMINISTRATIVO "A" | | 60 | 0 | 390,876.33 | 279,875.97 | 111,000.36 | 21,094.08 | 21,096.85 | 1,738.21 | - | 67,071.23 |
| AUDITOR DE FISCALIZACIÓN "B" | | 150 | 0 | 356,608.55 | 248,386.69 | 108,221.86 | 19,775.70 | 19,876.26 | 1,629.57 | - | 66,940.34 |
| AUDITOR JURÍDICO "B" | | 2 | 0 | 356,608.55 | 248,386.69 | 108,221.86 | 19,775.70 | 19,876.26 | 1,629.57 | - | 66,940.34 |
| AUDITOR ADMINISTRATIVO "B" | | 41 | 0 | 356,608.55 | 248,386.69 | 108,221.86 | 19,775.70 | 19,876.26 | 1,629.57 | - | 66,940.34 |
| COORDINADOR DE ANALISTAS "A" | | 1 | 0 | 334,495.17 | 233,460.78 | 101,034.39 | 16,365.29 | 16,718.81 | 1,348.54 | - | 66,601.75 |
| SECRETARÍA PARTICULAR "A" | | 8 | 0 | 440,298.04 | 313,466.50 | 126,831.54 | 19,248.35 | 19,388.02 | 1,586.11 | - | 86,609.06 |
| OPERADOR SUPERVISOR "A" | 6 | 1 | 0 | 382,518.98 | 239,564.30 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| SECRETARÍA PARTICULAR "B" | | 32 | 0 | 373,141.65 | 246,310.11 | 126,831.54 | 19,248.35 | 19,388.02 | 1,586.11 | - | 86,609.06 |
| OPERADOR SUPERVISOR "B" | 5 | 7 | 0 | 359,187.07 | 216,232.39 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| OPERADOR SUPERVISOR "C" | 5 | 20 | 0 | 342,814.75 | 199,860.07 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| SUPERVISOR DE ÁREA ADMINISTRATIVA | 5 | 86 | 0 | 326,477.17 | 183,522.49 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| SUPERVISOR DE ÁREA TÉCNICA | 5 | 11 | 0 | 326,477.17 | 183,522.49 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| OPERADOR SUPERVISOR "D" | 3 | 8 | 0 | 326,477.17 | 183,522.49 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| VIGILANTE DE LA ASF | 3 | 16 | 0 | 326,477.17 | 183,522.49 | 142,954.68 | 21,907.49 | 19,388.02 | 1,586.11 | - | 100,073.06 |
| SRIA DIRECTOR DE ÁREA | 5 | 1 | 0 | 294,580.34 | 158,487.80 | 136,092.54 | 19,601.83 | 17,253.38 | 1,396.12 | - | 97,841.22 |
| CHOFER DE SERVICIOS GENERALES | 2 | 2 | 0 | 237,705.61 | 111,826.09 | 125,879.52 | 16,170.28 | 14,076.35 | 1,113.35 | - | 94,519.54 |
| PERSONAL OPERATIVO DE BASE | | | | | | | | | | | |
| TÉCNICO SUPERIOR | 7 | 37 | 0 | 349,545.01 | 117,076.66 | 232,468.35 | 21,729.17 | 20,537.70 | 1,571.42 | - | 188,630.07 |
| COORDINADOR DE PROYECTOS ESPECIALES | 6 | 7 | 0 | 347,516.31 | 115,780.94 | 231,735.37 | 21,521.39 | 20,331.01 | 1,554.30 | - | 188,328.67 |
| JEFE DE SECCIÓN DE ESPECIALISTAS HACENDARIOS | 5 | 7 | 0 | 341,184.07 | 111,878.36 | 229,305.71 | 20,832.67 | 19,645.89 | 1,497.55 | - | 187,329.61 |
| ANALISTA ESPECIALIZADO EN PROYECTOS | 4 | 6 | 0 | 330,656.85 | 104,295.18 | 226,361.67 | 19,998.13 | 18,815.72 | 1,428.78 | - | 186,119.04 |
| ESPECIALISTA TÉCNICO | 3 | 7 | 0 | 324,387.88 | 100,050.48 | 224,337.40 | 19,424.32 | 18,244.91 | 1,381.49 | - | 185,286.68 |
| ESPECIALISTA EN PROYECTOS TÉCNICOS | 2 | 7 | 0 | 318,090.79 | 95,789.40 | 222,301.39 | 18,847.18 | 17,670.79 | 1,333.94 | - | 184,449.49 |
| ESPECIALISTA HACENDARIO | 2 | 4 | 0 | 312,273.55 | 91,808.77 | 220,464.78 | 18,326.57 | 17,152.89 | 1,291.04 | - | 183,694.28 |
| TÉCNICO MEDIO | 2 | 12 | 0 | 306,128.93 | 87,636.81 | 218,492.12 | 17,767.39 | 16,596.63 | 1,244.96 | - | 182,883.14 |
| ANALISTA CONTABLE | 2 | 26 | 0 | 299,807.67 | 83,361.55 | 216,446.12 | 17,187.42 | 16,019.70 | 1,197.17 | - | 182,041.84 |
| TÉCNICO CONTABLE | 2 | 36 | 0 | 293,486.51 | 79,086.40 | 214,400.11 | 16,607.45 | 15,442.76 | 1,149.38 | - | 181,200.53 |
| TÉCNICO MEDIO CONTABLE | 2 | 41 | 0 | 287,165.02 | 74,811.00 | 212,354.02 | 16,027.45 | 14,865.79 | 1,101.58 | - | 180,359.19 |
| AUXILIAR TÉCNICO CONTABLE | 2 | 51 | 0 | 280,843.87 | 70,535.85 | 210,308.02 | 15,447.48 | 14,288.85 | 1,053.79 | - | 179,517.89 |

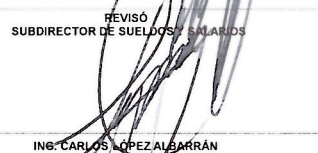
- 1.- Los límites de percepción ordinaria neta mensual, no consideran efectos inflacionarios, ni la aplicación de disposiciones de carácter fiscal y de seguridad social.
- 2.- No se considera el incremento salarial anual al personal operativo de confianza y base, el cual será dado a conocer por la SHCP.
- 3.- No se considera el incremento en la medida de fin de año para el personal operativo de confianza y base, el cual será dado a conocer por la SHCP.
- 4.- Los montos presentados en este anexo, no consideran los premios de antigüedad autorizados al personal operativo de base, en términos del Reglamento Interior de las Condiciones Generales de Trabajo de la Contaduría Mayor de Hacienda, para el presente ejercicio fiscal.
- 5.- Los montos presentados en este anexo, no consideran los premios de antigüedad autorizados al personal operativo de confianza, en términos del Lineamiento de Estímulos a los Servidores Públicos de la ASF, para el presente ejercicio fiscal.
- 6.- El importe por Gastos Médicos Mayores y Revisión Médica, está sujeto a licitación pública.

ELABORÓ
JEFE DEL DEPARTAMENTO DE NÓMINAS



C.P.C. BLANCA LILIA CARLOS DELGADO

REVISÓ
SUBDIRECTOR DE SUELDOS Y SALARIOS



ING. CARLOS LOPEZ ALBARRÁN

SUPERVISÓ
DIRECTOR DE ADMINISTRACIÓN DE PERSONAL



ING. MARCO ANTONIO PÉREZ DE ACHA

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

Análítico de Plazas y Remuneraciones

Ramo: Poder Legislativo - Cámara de Diputados

| Descripción | Analítico Plazas | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--|------------------|--------------|---|--------------------|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | |
| Total Ramo | | 80 | | | | | | | | |
| Plazas Operativas de Base | | | | | | | | | | |
| | PLB01 | 1 | 245,713 | 69,936 | 175,777 | 23,942 | 52,464 | 1,182 | 2,788 | 95,401 |
| | 2 | 17 | 259,206 | 78,948 | 180,258 | 24,799 | 52,251 | 1,334 | 2,733 | 99,141 |
| | 3 | 7 | 269,769 | 83,520 | 186,249 | 26,168 | 53,152 | 1,411 | 2,884 | 102,633 |
| | 4 | 5 | 273,524 | 85,116 | 188,408 | 26,664 | 53,468 | 1,438 | 2,939 | 103,898 |
| | 5 | 3 | 279,734 | 87,804 | 191,930 | 27,469 | 53,998 | 1,484 | 3,028 | 105,952 |
| | 6 | 5 | 285,395 | 90,672 | 194,723 | 28,069 | 54,545 | 1,532 | 3,094 | 107,483 |
| | 7 | 13 | 301,195 | 101,172 | 200,023 | 28,945 | 56,458 | 1,710 | 3,190 | 109,719 |
| | 8 | 12 | 310,708 | 108,672 | 202,036 | 29,096 | 57,792 | 1,837 | 3,207 | 110,104 |
| | 9 | 1 | 323,774 | 117,252 | 206,522 | 29,854 | 59,358 | 1,982 | 3,291 | 112,038 |
| | 10 | 14 | 342,020 | 126,240 | 215,780 | 31,870 | 61,083 | 2,133 | 3,513 | 117,181 |
| | LBA08 | 1 | 225,764 | 103,200 | 122,564 | 20,216 | 54,975 | 1,744 | 1,958 | 43,671 |
| | LS001 | 1 | 183,549 | 69,780 | 113,769 | 18,477 | 49,080 | 1,179 | 1,660 | 43,373 |
| Total Ramo | | 1,544 | | | | | | | | |
| Plazas Operativas de Base Sindicalizada | | | | | | | | | | |
| | 2 | 573 | 418,602 | 78,948 | 339,654 | 24,799 | 60,402 | 1,334 | 2,733 | 250,385 |
| | 3 | 218 | 431,324 | 83,520 | 347,804 | 26,168 | 61,785 | 1,411 | 2,884 | 255,554 |
| | 4 | 152 | 435,856 | 85,116 | 350,740 | 26,664 | 62,272 | 1,438 | 2,939 | 257,426 |
| | 5 | 90 | 443,335 | 87,804 | 355,531 | 27,469 | 63,085 | 1,484 | 3,028 | 260,465 |
| | 6 | 208 | 449,997 | 90,672 | 359,325 | 28,069 | 63,899 | 1,532 | 3,094 | 262,731 |
| | 7 | 115 | 467,663 | 101,172 | 366,491 | 28,945 | 66,605 | 1,710 | 3,190 | 266,041 |
| | 8 | 56 | 477,861 | 108,672 | 369,189 | 29,096 | 68,438 | 1,837 | 3,207 | 266,611 |
| | 9 | 22 | 492,509 | 117,252 | 375,257 | 29,854 | 70,657 | 1,982 | 3,291 | 269,474 |
| | 10 | 17 | 514,077 | 126,240 | 387,837 | 31,870 | 73,236 | 2,133 | 3,513 | 277,084 |
| | 11 | 27 | 553,510 | 156,180 | 397,330 | 32,222 | 80,504 | 2,639 | 3,552 | 278,414 |
| | 12 | 25 | 576,303 | 173,640 | 402,663 | 32,387 | 84,733 | 2,935 | 3,570 | 279,038 |
| | 13 | 2 | 616,796 | 204,816 | 411,980 | 32,642 | 92,277 | 3,461 | 3,598 | 280,001 |
| | 15 | 15 | 631,582 | 216,432 | 415,150 | 32,678 | 95,076 | 3,658 | 3,602 | 280,137 |
| | 16 | 14 | 662,371 | 240,180 | 422,191 | 32,861 | 100,820 | 4,059 | 3,622 | 280,829 |
| | 17 | 5 | 678,037 | 252,816 | 425,221 | 32,818 | 103,847 | 4,273 | 3,617 | 280,666 |
| | 18 | 1 | 716,701 | 282,624 | 434,077 | 33,052 | 111,058 | 4,776 | 3,643 | 281,548 |
| | 19 | 1 | 755,398 | 312,444 | 442,954 | 33,289 | 118,272 | 5,280 | 3,669 | 282,443 |
| | LHJ07 | 2 | 671,843 | 326,885 | 344,957 | 19,573 | 115,315 | 5,524 | 2,157 | 202,389 |
| | LHJ03 | 1 | 824,806 | 448,558 | 376,249 | 19,573 | 144,550 | 7,581 | 2,157 | 202,389 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
Análítico de Plazas y Remuneraciones

Ramo: Poder Legislativo - Cámara de Diputados

| Descripción | Analítico Plazas | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|---------------------------------------|------------------|--------------|---|--------------------|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | |
| Total Ramo | | 1,293 | | | | | | | | |
| Plazas Operativas de Confianza | | | | | | | | | | |
| | 1 | 1 | 200,146 | 86,064 | 114,082 | 17,164 | 51,593 | 1,454 | 1,892 | 41,978 |
| | 2 | 237 | 242,157 | 78,948 | 163,209 | 22,763 | 51,892 | 1,247 | 2,509 | 84,798 |
| | 3 | 52 | 251,681 | 83,520 | 168,161 | 24,007 | 52,772 | 1,322 | 2,646 | 87,414 |
| | 4 | 96 | 255,076 | 85,116 | 169,960 | 24,458 | 53,079 | 1,365 | 2,696 | 88,362 |
| | 5 | 29 | 260,674 | 87,804 | 172,870 | 25,189 | 53,597 | 1,408 | 2,776 | 89,900 |
| | 6 | 110 | 265,879 | 90,672 | 175,207 | 25,735 | 54,134 | 1,454 | 2,837 | 91,047 |
| | 6-R | 213 | 270,116 | 93,852 | 176,264 | 25,791 | 54,706 | 1,506 | 2,843 | 91,418 |
| | 7 | 77 | 281,007 | 101,172 | 179,835 | 26,532 | 56,033 | 1,624 | 2,924 | 92,722 |
| | 8 | 100 | 290,399 | 108,672 | 181,727 | 26,669 | 57,364 | 1,744 | 2,940 | 93,011 |
| | 9 | 63 | 302,885 | 117,252 | 185,633 | 27,358 | 58,918 | 1,882 | 3,015 | 94,459 |
| | 10 | 69 | 319,596 | 126,240 | 193,356 | 29,190 | 60,611 | 2,026 | 3,217 | 98,312 |
| | 11 | 71 | 356,345 | 156,180 | 200,165 | 29,510 | 65,911 | 2,507 | 3,253 | 98,985 |
| | 12 | 45 | 377,658 | 173,640 | 204,018 | 29,661 | 68,999 | 2,788 | 3,269 | 99,300 |
| | 13 | 45 | 415,592 | 204,816 | 210,776 | 29,892 | 74,512 | 3,289 | 3,295 | 99,788 |
| | 14 | 84 | 424,968 | 212,052 | 212,916 | 30,121 | 75,802 | 3,404 | 3,320 | 100,269 |
| | HJDL7 | 1 | 485,255 | 323,580 | 161,675 | 19,573 | 92,499 | 5,469 | 2,157 | 41,978 |

NOTA: LOS IMPORTES PUEDEN VARIAR EN FUNCIÓN DE LAS AUTORIZACIONES POR PARTE DE LOS ÓRGANOS DE GOBIERNO

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
Análisis de Plazas y Remuneraciones

Ramo: Poder Legislativo - Cámara de Diputados

| Descripción | Analítico Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|---|------------------|------------|-----------|---|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total Ramo | | 529 | | | | | | | | |
| Secretario General | SG 00 | 1 | 3,552,204 | 2,595,132 | 957,072 | 42,303 | 192,677 | 77,302 | 342,030 | 302,760 |
| Secretario de Servicios/Contralor Interno | S 00 | 3 | 3,072,837 | 2,247,300 | 825,537 | 42,303 | 174,833 | 52,338 | 296,812 | 259,251 |
| Coordinador | MD 02 | 1 | 2,746,545 | 2,000,724 | 745,821 | 42,303 | 156,844 | 48,170 | 264,757 | 233,747 |
| Director General | MD 06 | 11 | 2,683,983 | 1,953,768 | 730,215 | 42,303 | 148,046 | 46,951 | 258,653 | 234,262 |
| Director General | MD 07 | 5 | 2,578,337 | 1,873,932 | 704,405 | 42,303 | 143,224 | 45,602 | 248,274 | 225,002 |
| Director General | MD 09 | 2 | 2,365,583 | 1,713,156 | 652,427 | 42,303 | 137,531 | 42,885 | 227,373 | 202,335 |
| Director General | MD 10 | 2 | 2,239,183 | 1,617,636 | 621,547 | 42,303 | 131,876 | 41,271 | 214,955 | 191,142 |
| Director General | MD 12 | 3 | 2,066,065 | 1,486,812 | 579,253 | 42,303 | 122,256 | 39,060 | 197,948 | 177,686 |
| Director de Área | MG 01 | 12 | 1,902,338 | 1,363,248 | 539,090 | 42,303 | 115,132 | 36,755 | 181,885 | 163,015 |
| Director de Área | MG 02 | 7 | 1,735,242 | 1,240,080 | 495,162 | 38,603 | 108,029 | 34,673 | 165,465 | 148,392 |
| Director de Área | MG 03 | 16 | 1,680,814 | 1,199,868 | 480,946 | 38,044 | 106,299 | 33,398 | 160,176 | 143,029 |
| Director de Área | MG 04 | 2 | 1,559,998 | 1,109,520 | 450,478 | 36,909 | 102,510 | 31,871 | 148,306 | 130,882 |
| Director de Área | MG 05 | 3 | 1,521,776 | 1,081,200 | 440,576 | 36,238 | 101,071 | 31,392 | 144,550 | 127,325 |
| Director de Área | MG 06 | 5 | 1,464,661 | 1,039,104 | 425,557 | 34,967 | 98,714 | 30,681 | 138,938 | 122,257 |
| Director de Área | MG 07 | 1 | 1,402,788 | 993,900 | 408,888 | 33,116 | 95,797 | 29,917 | 132,857 | 117,201 |
| Director de Área | MG 08 | 7 | 1,300,159 | 916,344 | 383,815 | 33,116 | 93,319 | 28,606 | 122,775 | 105,999 |
| Director de Área | MG 10 | 9 | 1,213,821 | 851,100 | 362,721 | 33,116 | 91,235 | 27,503 | 114,293 | 96,574 |
| Subdirector de Área | MS 01 | 15 | 1,170,795 | 825,672 | 345,123 | 25,014 | 83,973 | 26,691 | 110,094 | 99,351 |
| Subdirector de Área | MS 02 | 8 | 1,050,890 | 735,060 | 315,830 | 25,014 | 81,079 | 25,159 | 98,315 | 86,263 |
| Subdirector de Área | MS 03 | 2 | 1,044,840 | 730,488 | 314,352 | 25,014 | 80,933 | 25,082 | 97,721 | 85,602 |
| Subdirector de Área | MS 04 | 1 | 1,022,941 | 713,940 | 309,001 | 25,014 | 80,404 | 24,802 | 95,569 | 83,212 |
| Subdirector de Área | MS 05 | 2 | 979,591 | 681,180 | 298,411 | 25,014 | 79,357 | 24,249 | 91,311 | 78,480 |
| Subdirector de Área | MS 06 | 5 | 976,494 | 678,840 | 297,654 | 25,014 | 79,283 | 24,209 | 91,006 | 78,142 |
| Subdirector de Área | MS 07 | 6 | 956,899 | 664,032 | 292,867 | 25,014 | 78,810 | 23,959 | 89,081 | 76,003 |
| Subdirector de Área | MS 08 | 5 | 911,326 | 629,592 | 281,734 | 25,014 | 77,710 | 23,377 | 84,604 | 71,029 |
| Subdirector de Área | MS 09 | 5 | 890,587 | 613,920 | 276,667 | 25,014 | 77,209 | 23,112 | 82,567 | 68,765 |
| Subdirector de Área | MS 10 | 19 | 865,037 | 594,612 | 270,425 | 25,014 | 76,592 | 22,786 | 80,057 | 65,976 |
| Subdirector de Área | MS 11 | 9 | 850,349 | 583,512 | 266,837 | 25,014 | 76,238 | 22,598 | 78,614 | 64,373 |
| Subdirector de Área | MS 12 | 23 | 727,520 | 490,692 | 236,828 | 25,014 | 73,272 | 21,030 | 66,547 | 50,965 |
| Jefe de Departamento | MC 01 | 21 | 706,334 | 481,548 | 224,786 | 17,178 | 66,742 | 20,488 | 64,495 | 55,883 |
| Jefe de Departamento | MC 02 | 5 | 673,130 | 456,456 | 216,674 | 17,178 | 65,941 | 20,064 | 61,233 | 52,258 |
| Jefe de Departamento | MC 03 | 8 | 667,158 | 451,944 | 215,214 | 17,178 | 65,796 | 19,987 | 60,646 | 51,607 |
| Jefe de Departamento | MC 04 | 10 | 635,828 | 428,268 | 207,560 | 17,178 | 65,040 | 19,587 | 57,568 | 48,187 |
| Jefe de Departamento | MC 05 | 26 | 595,606 | 397,872 | 197,734 | 17,178 | 64,069 | 19,074 | 53,617 | 43,796 |
| Jefe de Departamento | MC 06 | 4 | 584,823 | 389,724 | 195,099 | 17,178 | 63,809 | 18,936 | 52,557 | 42,619 |
| Jefe de Departamento | MC 07 | 39 | 495,993 | 322,596 | 173,397 | 17,178 | 61,664 | 17,801 | 43,831 | 32,923 |
| Jefe de Departamento | MC 08 | 1 | 493,755 | 320,904 | 172,851 | 17,178 | 61,610 | 17,773 | 43,611 | 32,679 |
| Jefe de Departamento | MC 10 | 1 | 434,938 | 276,456 | 158,482 | 17,178 | 60,191 | 17,022 | 37,833 | 26,258 |
| Secretario de Enlace | HOO 01 | 8 | 2,448,728 | 1,775,988 | 672,740 | 42,303 | 139,888 | 43,947 | 235,541 | 211,061 |
| Homólogo a Director General | HDG 01 | 4 | 2,365,583 | 1,713,156 | 652,427 | 42,303 | 137,531 | 42,885 | 227,373 | 202,335 |
| Homólogo a Director General | HDG 02 | 4 | 2,239,183 | 1,617,636 | 621,547 | 42,303 | 131,876 | 41,271 | 214,955 | 191,142 |
| Homólogo a Director General | HDG 04 | 3 | 2,066,065 | 1,486,812 | 579,253 | 42,303 | 122,256 | 39,060 | 197,948 | 177,686 |
| Homólogo a Director de Área | HDA 01 | 19 | 1,902,338 | 1,363,248 | 539,090 | 42,303 | 115,132 | 36,755 | 181,885 | 163,015 |
| Homólogo a Director de Área | HDA 03 | 5 | 1,680,814 | 1,199,868 | 480,946 | 38,044 | 106,299 | 33,398 | 160,176 | 143,029 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
Análítico de Plazas y Remuneraciones

Ramo: Poder Legislativo - Cámara de Diputados

| Descripción | Analítico Plazas | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|---------------------------------|------------------|--------|---|--------------------|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | |
| Homólogo a Director de Área | HDA 05 | 1 | 1,521,776 | 1,081,200 | 440,576 | 36,238 | 101,071 | 31,392 | 144,550 | 127,325 |
| Homólogo a Director de Área | HDA 06 | 1 | 1,464,661 | 1,039,104 | 425,557 | 34,967 | 98,714 | 30,681 | 138,938 | 122,257 |
| Homólogo a Director de Área | HDA 07 | 3 | 1,402,788 | 993,900 | 408,888 | 33,116 | 95,797 | 29,917 | 132,857 | 117,201 |
| Homólogo a Director de Área | HDA 09 | 1 | 1,293,759 | 911,508 | 382,251 | 33,116 | 93,165 | 28,524 | 122,146 | 105,300 |
| Homólogo a Director de Área | HDA 10 | 1 | 1,213,821 | 851,100 | 362,721 | 33,116 | 91,235 | 27,503 | 114,293 | 96,574 |
| Homólogo a Subdirector de Área | HSD 01 | 2 | 1,170,795 | 825,672 | 345,123 | 25,014 | 83,973 | 26,691 | 110,094 | 99,351 |
| Homólogo a Subdirector de Área | HSD 02 | 37 | 1,050,890 | 735,060 | 315,830 | 25,014 | 81,079 | 25,159 | 98,315 | 86,263 |
| Homólogo a Subdirector de Área | HSD 03 | 5 | 1,044,840 | 730,488 | 314,352 | 25,014 | 80,933 | 25,082 | 97,721 | 85,602 |
| Homólogo a Subdirector de Área | HSD 04 | 1 | 1,022,941 | 713,940 | 309,001 | 25,014 | 80,404 | 24,802 | 95,569 | 83,212 |
| Homólogo a Subdirector de Área | HSD 05 | 1 | 979,591 | 681,180 | 298,411 | 25,014 | 79,357 | 24,249 | 91,311 | 78,480 |
| Homólogo a Subdirector de Área | HSD 07 | 1 | 956,899 | 664,032 | 292,867 | 25,014 | 78,810 | 23,959 | 89,081 | 76,003 |
| Homólogo a Subdirector de Área | HSD 08 | 3 | 911,326 | 629,592 | 281,734 | 25,014 | 77,710 | 23,377 | 84,604 | 71,029 |
| Homólogo a Subdirector de Área | HSD 09 | 1 | 890,587 | 613,920 | 276,667 | 25,014 | 77,209 | 23,112 | 82,567 | 68,765 |
| Homólogo a Subdirector de Área | HSD 10 | 1 | 865,037 | 594,612 | 270,425 | 25,014 | 76,592 | 22,786 | 80,057 | 65,976 |
| Homólogo a Subdirector de Área | HSD 11 | 3 | 850,349 | 583,512 | 266,837 | 25,014 | 76,238 | 22,598 | 78,614 | 64,373 |
| Homólogo a Subdirector de Área | HSD 12 | 3 | 727,520 | 490,692 | 236,828 | 25,014 | 73,272 | 21,030 | 66,547 | 50,965 |
| Homólogo a Jefe de Departamento | HJD 01 | 44 | 706,334 | 481,548 | 224,786 | 17,178 | 66,742 | 20,488 | 64,495 | 55,883 |
| Homólogo a Jefe de Departamento | HJD 02 | 12 | 673,130 | 456,456 | 216,674 | 17,178 | 65,941 | 20,064 | 61,233 | 52,258 |
| Homólogo a Jefe de Departamento | HJD 03 | 1 | 667,158 | 451,944 | 215,214 | 17,178 | 65,796 | 19,987 | 60,646 | 51,607 |
| Homólogo a Jefe de Departamento | HJD 04 | 5 | 635,828 | 428,268 | 207,560 | 17,178 | 65,040 | 19,587 | 57,568 | 48,187 |
| Homólogo a Jefe de Departamento | HJD 05 | 10 | 595,606 | 397,872 | 197,734 | 17,178 | 64,069 | 19,074 | 53,617 | 43,796 |
| Homólogo a Jefe de Departamento | HJD 06 | 8 | 584,823 | 389,724 | 195,099 | 17,178 | 63,809 | 18,936 | 52,557 | 42,619 |
| Homólogo a Jefe de Departamento | HJD 07 | 12 | 495,993 | 322,596 | 173,397 | 17,178 | 61,664 | 17,801 | 43,831 | 32,923 |
| Homólogo a Jefe de Departamento | HJD 08 | 6 | 493,755 | 320,904 | 172,851 | 17,178 | 61,610 | 17,773 | 43,611 | 32,679 |
| Homólogo a Jefe de Departamento | HJD 09 | 3 | 465,727 | 299,724 | 166,003 | 17,178 | 60,934 | 17,415 | 40,857 | 29,619 |
| Homólogo a Jefe de Departamento | HJD 10 | 15 | 434,938 | 276,456 | 158,482 | 17,178 | 60,191 | 17,022 | 37,833 | 26,258 |

NOTA: LOS IMPORTES PUEDEN VARIAR EN FUNCIÓN DE LAS AUTORIZACIONES POR PARTE DE LOS ÓRGANOS DE GOBIERNO

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
Análítico de Plazas y Remuneraciones

Ramo: Poder Legislativo - Unidad de Evaluación y Control de la Comisión de Vigilancia

| Descripción | Análítico Plazas | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--------------------------------|------------------|-----------|---|--------------------|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total Ramo | | 31 | | | | | | | | |
| Plazas Operativas de Confianza | | | | | | | | | | |
| | 8 | 1 | 227,533 | 107,400 | 120,133 | 18,578 | 55,715 | 1,815 | 2,048 | 41,978 |
| | 9 | 6 | 251,662 | 127,416 | 124,246 | 18,797 | 59,246 | 2,153 | 2,072 | 41,978 |
| | 10 | 6 | 294,850 | 162,528 | 132,322 | 19,958 | 65,439 | 2,747 | 2,200 | 41,978 |
| | 12 | 1 | 385,561 | 238,260 | 147,301 | 20,265 | 78,798 | 4,027 | 2,234 | 41,978 |
| | 13 | 2 | 372,348 | 227,052 | 145,296 | 20,411 | 76,821 | 3,837 | 2,250 | 41,978 |
| | 14 | 10 | 440,399 | 283,944 | 156,455 | 20,557 | 86,856 | 4,799 | 2,266 | 41,978 |
| | 15 | 5 | 602,452 | 419,772 | 182,680 | 20,531 | 110,814 | 7,094 | 2,263 | 41,978 |

NOTA: LOS IMPORTES PUEDEN VARIAR EN FUNCIÓN DE LAS AUTORIZACIONES POR PARTE DE LOS ÓRGANOS DE GOBIERNO

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
Análítico de Plazas y Remuneraciones

Ramo: Poder Legislativo - Unidad de Evaluación y Control de la Comisión de Vigilancia

| Descripción | Análítico Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--------------------------------------|------------------|-----------|-----------|---|---------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | TOTAL | Sueldos y Salarios | Total | Seguridad Social | Medidas de Protección al Salario | Seguros a la Persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total Ramo | | 38 | | | | | | | | |
| Personal de Mando y Homólogas | | | | | | | | | | |
| Titular de la Unidad | JU 00 | 1 | 3,235,394 | 2,370,144 | 865,250 | 42,303 | 181,880 | 54,414 | 312,781 | 273,872 |
| Director de Área | DA 01 | 4 | 2,580,608 | 1,875,648 | 704,960 | 42,303 | 145,986 | 45,631 | 248,497 | 222,543 |
| Secretario Técnico | ST 02 | 1 | 2,374,889 | 1,720,188 | 654,701 | 42,303 | 137,354 | 43,004 | 228,287 | 203,753 |
| Subdirector de Área | SD 04 | 9 | 1,736,896 | 1,241,580 | 495,316 | 38,305 | 107,839 | 34,698 | 165,627 | 148,847 |
| Coordinador Administrativo | CA 05 | 1 | 1,070,687 | 751,548 | 319,139 | 23,194 | 80,156 | 25,438 | 100,258 | 90,093 |
| Coordinador | CA 05 | 5 | 1,070,687 | 751,548 | 319,139 | 23,194 | 80,156 | 25,438 | 100,258 | 90,093 |
| Especialista | ES 06 | 17 | 726,739 | 495,984 | 230,755 | 18,003 | 67,860 | 21,119 | 66,462 | 57,311 |

NOTA: LOS IMPORTES PUEDEN VARIAR EN FUNCIÓN DE LAS AUTORIZACIONES POR PARTE DE LOS ÓRGANOS DE GOBIERNO

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

Análisis de plazas y remuneraciones

Ramo: Cámara de Senadores

1 de enero de 2014

| Descripción | Análisis Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--|-----------------|--------------|-------|---|--------------------|--------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | Horas | Prestaciones | | | | | | | |
| | | | | TOTAL | Sueldos y salarios | Total | Seguridad social | Medidas de protección al salario | Seguros a la persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total Ramo | | 1,167 | | | | | | | | | |
| Secretario General | 35-A | 2 | | 253,247 | 170,740 | 82,507 | 4,788 | 28,059 | 4,895 | 24,794 | 19,971 |
| Tesorero | 34-C | 1 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Coordinador General | 34-C | 1 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Contralor Interno | 34-C | 1 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Secretario Técnico de Órgano de Gobierno | 34-C | 1 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Secretario Técnico "AA" | 34-C | 2 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Coordinador de Asesores de Órgano de Gobierno | 34-C | 3 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Secretario Particular de Órgano de Gobierno | 34-C | 3 | | 249,971 | 168,240 | 81,731 | 4,788 | 27,569 | 4,975 | 24,436 | 19,963 |
| Coordinador General | 34-B | 2 | | 232,153 | 155,785 | 76,368 | 4,788 | 25,594 | 4,750 | 22,657 | 18,579 |
| Coordinador General | 34-A | 1 | | 215,105 | 143,867 | 71,238 | 4,788 | 23,704 | 4,536 | 20,955 | 17,255 |
| Coordinador | 34-A | 1 | | 215,105 | 143,867 | 71,238 | 4,788 | 23,704 | 4,536 | 20,955 | 17,255 |
| Director General | 33-EC | 13 | | 214,024 | 143,297 | 70,727 | 4,788 | 23,570 | 4,304 | 20,873 | 17,192 |
| Subcontralor | 33-EC | 3 | | 214,024 | 143,297 | 70,727 | 4,788 | 23,570 | 4,304 | 20,873 | 17,192 |
| Secretario Técnico | 33-EC | 1 | | 214,024 | 143,297 | 70,727 | 4,788 | 23,570 | 4,304 | 20,873 | 17,192 |
| Director General | 33-EB | 1 | | 195,321 | 130,223 | 65,098 | 4,788 | 21,497 | 4,069 | 19,005 | 15,739 |
| Coordinador Técnico | 33-EB | 1 | | 195,321 | 130,223 | 65,098 | 4,788 | 21,497 | 4,069 | 19,005 | 15,739 |
| Jefe de Unidad | 33-D | 5 | | 173,844 | 115,460 | 58,384 | 4,516 | 19,092 | 3,803 | 16,874 | 14,099 |
| Jefe de Unidad | 33-C | 8 | | 162,181 | 107,306 | 54,875 | 4,516 | 17,801 | 3,656 | 15,709 | 13,193 |
| Subcontralor | 33-C | 1 | | 162,181 | 107,306 | 54,875 | 4,516 | 17,801 | 3,656 | 15,709 | 13,193 |
| Consultor Parlamentario "D" | 33-C | 1 | | 162,181 | 107,306 | 54,875 | 4,516 | 17,801 | 3,656 | 15,709 | 13,193 |
| Coordinador de Auditoría a Grupos Parlamentarios | 33-C | 1 | | 162,181 | 107,306 | 54,875 | 4,516 | 17,801 | 3,656 | 15,709 | 13,193 |
| Jefe de Unidad | 33-B | 5 | | 152,374 | 100,449 | 51,925 | 4,516 | 16,715 | 3,533 | 14,730 | 12,431 |
| Consultor Parlamentario "D" | 33-B | 1 | | 152,374 | 100,449 | 51,925 | 4,516 | 16,715 | 3,533 | 14,730 | 12,431 |
| Secretario Técnico | 33-B | 1 | | 152,374 | 100,449 | 51,925 | 4,516 | 16,715 | 3,533 | 14,730 | 12,431 |
| Jefe de Unidad | 33-A | 3 | | 147,154 | 96,800 | 50,354 | 4,516 | 16,137 | 3,467 | 14,209 | 12,025 |
| Director de Área | 30-F | 6 | | 145,480 | 96,325 | 49,155 | 4,265 | 16,020 | 2,777 | 14,120 | 11,973 |
| Secretario Técnico "C" | 30-F | 1 | | 145,480 | 96,325 | 49,155 | 4,265 | 16,020 | 2,777 | 14,120 | 11,973 |
| Secretario Técnico "C" | 30-E | 3 | | 136,029 | 89,718 | 46,311 | 4,265 | 14,974 | 2,658 | 13,176 | 11,238 |
| Director de Área | 30-E | 5 | | 136,029 | 89,718 | 46,311 | 4,265 | 14,974 | 2,658 | 13,176 | 11,238 |
| Director de Área | 30-D | 9 | | 127,281 | 83,601 | 43,680 | 4,265 | 14,006 | 2,547 | 12,303 | 10,559 |
| Asistente de Organización y Métodos de la SGSA | 30-D | 1 | | 127,281 | 83,601 | 43,680 | 4,265 | 14,006 | 2,547 | 12,303 | 10,559 |
| Secretario Particular de Tesorero | 30-D | 1 | | 127,281 | 83,601 | 43,680 | 4,265 | 14,006 | 2,547 | 12,303 | 10,559 |
| Secretario Técnico "C" | 30-D | 2 | | 127,281 | 83,601 | 43,680 | 4,265 | 14,006 | 2,547 | 12,303 | 10,559 |
| Investigador "C" | 30-D | 4 | | 127,281 | 83,601 | 43,680 | 4,265 | 14,006 | 2,547 | 12,303 | 10,559 |
| Director de Área | 30-C | 17 | | 119,179 | 77,936 | 41,243 | 4,265 | 13,110 | 2,446 | 11,493 | 9,929 |
| Asistente de Sistemas y Procedimientos Admvs. SGSA | 30-C | 1 | | 119,179 | 77,936 | 41,243 | 4,265 | 13,110 | 2,446 | 11,493 | 9,929 |
| Asesor Ejecutivo | 30-C | 1 | | 119,179 | 77,936 | 41,243 | 4,265 | 13,110 | 2,446 | 11,493 | 9,929 |
| Secretario Técnico "C" | 30-C | 5 | | 119,179 | 77,936 | 41,243 | 4,265 | 13,110 | 2,446 | 11,493 | 9,929 |
| Investigador "C" | 30-C | 1 | | 119,179 | 77,936 | 41,243 | 4,265 | 13,110 | 2,446 | 11,493 | 9,929 |
| Director de Área | 30-B | 14 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |
| Consultor Parlamentario "C" | 30-B | 2 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |
| Asesor Ejecutivo | 30-B | 1 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |
| Asesor de Proyecto | 30-B | 1 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |
| Secretario Técnico "C" | 30-B | 8 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |
| Investigador "C" | 30-B | 2 | | 107,307 | 69,634 | 37,673 | 4,265 | 11,798 | 2,296 | 10,307 | 9,007 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

Análisis de plazas y remuneraciones

Ramo: Cámara de Senadores

1 de enero de 2014

| Descripción | Análisis Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--|-----------------|--------|-------|---|--------|------------------|----------------------------------|----------------------|---|-------|---|
| | Nivel | Plazas | Horas | Prestaciones | | | | | | TOTAL | |
| | | | | Sueldos y salarios | Total | Seguridad social | Medidas de protección al salario | Seguros a la persona | Fondos y seguros de ahorro para el retiro | | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Consultor Parlamentario "B" | 29-F | 4 | | 91,712 | 59,856 | 31,856 | 2,973 | 10,037 | 2,120 | 8,806 | 7,920 |
| Subdirector de Área | 29-F | 7 | | 91,712 | 59,856 | 31,856 | 2,973 | 10,037 | 2,120 | 8,806 | 7,920 |
| Coordinador en servicios de apoyo administrativo | 29-F | 1 | | 91,712 | 59,856 | 31,856 | 2,973 | 10,037 | 2,120 | 8,806 | 7,920 |
| Subdirector de Área | 29-E | 17 | | 86,179 | 55,986 | 30,193 | 2,973 | 9,427 | 2,050 | 8,253 | 7,490 |
| Consultor Parlamentario "B" | 29-E | 3 | | 86,179 | 55,986 | 30,193 | 2,973 | 9,427 | 2,050 | 8,253 | 7,490 |
| Secretario Técnico "B" | 29-E | 4 | | 86,179 | 55,986 | 30,193 | 2,973 | 9,427 | 2,050 | 8,253 | 7,490 |
| Investigador "B" | 29-E | 2 | | 86,179 | 55,986 | 30,193 | 2,973 | 9,427 | 2,050 | 8,253 | 7,490 |
| Subdirector de Área | 29-D | 19 | | 81,056 | 52,402 | 28,654 | 2,973 | 8,862 | 1,986 | 7,741 | 7,092 |
| Subdirector de Área | 29-C | 21 | | 76,314 | 49,084 | 27,230 | 2,973 | 8,340 | 1,926 | 7,267 | 6,724 |
| Secretario Técnico "B" | 29-C | 1 | | 76,314 | 49,084 | 27,230 | 2,973 | 8,340 | 1,926 | 7,267 | 6,724 |
| Investigador "B" | 29-C | 2 | | 76,314 | 49,084 | 27,230 | 2,973 | 8,340 | 1,926 | 7,267 | 6,724 |
| Coordinador en servicios de apoyo administrativo | 29-C | 1 | | 76,314 | 49,084 | 27,230 | 2,973 | 8,340 | 1,926 | 7,267 | 6,724 |
| Subdirector de Área | 29-B | 15 | | 70,416 | 44,957 | 25,459 | 2,973 | 7,692 | 1,852 | 6,677 | 6,265 |
| Consultor Parlamentario "B" | 29-B | 1 | | 70,416 | 44,957 | 25,459 | 2,973 | 7,692 | 1,852 | 6,677 | 6,265 |
| Subdirector de Área | 29-A | 9 | | 66,844 | 42,457 | 24,387 | 2,973 | 7,300 | 1,807 | 6,320 | 5,987 |
| Secretario Técnico "B" | 29-A | 5 | | 66,844 | 42,457 | 24,387 | 2,973 | 7,300 | 1,807 | 6,320 | 5,987 |
| Investigador "B" | 29-A | 1 | | 66,844 | 42,457 | 24,387 | 2,973 | 7,300 | 1,807 | 6,320 | 5,987 |
| Asesor de Tesorero | 29-A | 1 | | 66,844 | 42,457 | 24,387 | 2,973 | 7,300 | 1,807 | 6,320 | 5,987 |
| Jefe de Departamento | 28-F | 13 | | 63,403 | 40,560 | 22,843 | 2,461 | 6,916 | 1,682 | 6,008 | 5,776 |
| Investigador "A" | 28-F | 3 | | 63,403 | 40,560 | 22,843 | 2,461 | 6,916 | 1,682 | 6,008 | 5,776 |
| Consultor Parlamentario "A" | 28-F | 1 | | 63,403 | 40,560 | 22,843 | 2,461 | 6,916 | 1,682 | 6,008 | 5,776 |
| Abogado "A" | 28-F | 1 | | 63,403 | 40,560 | 22,843 | 2,461 | 6,916 | 1,682 | 6,008 | 5,776 |
| Jefe de Departamento | 28-E | 8 | | 59,706 | 37,971 | 21,735 | 2,461 | 6,511 | 1,636 | 5,638 | 5,489 |
| Administrador del Salón de Sesiones | 28-E | 1 | | 59,706 | 37,971 | 21,735 | 2,461 | 6,511 | 1,636 | 5,638 | 5,489 |
| Consultor Parlamentario "A" | 28-E | 1 | | 59,706 | 37,971 | 21,735 | 2,461 | 6,511 | 1,636 | 5,638 | 5,489 |
| Abogado "A" | 28-E | 1 | | 59,706 | 37,971 | 21,735 | 2,461 | 6,511 | 1,636 | 5,638 | 5,489 |
| Jefe de Departamento | 28-D | 49 | | 56,394 | 35,653 | 20,741 | 2,461 | 6,148 | 1,594 | 5,307 | 5,231 |
| Abogado "A" | 28-D | 2 | | 56,394 | 35,653 | 20,741 | 2,461 | 6,148 | 1,594 | 5,307 | 5,231 |
| Investigador "A" | 28-D | 3 | | 56,394 | 35,653 | 20,741 | 2,461 | 6,148 | 1,594 | 5,307 | 5,231 |
| Jefe de Departamento | 28-C | 21 | | 53,385 | 33,546 | 19,839 | 2,461 | 5,820 | 1,556 | 5,005 | 4,997 |
| Consultor Parlamentario "A" | 28-C | 1 | | 53,385 | 33,546 | 19,839 | 2,461 | 5,820 | 1,556 | 5,005 | 4,997 |
| Abogado "A" | 28-C | 5 | | 53,385 | 33,546 | 19,839 | 2,461 | 5,820 | 1,556 | 5,005 | 4,997 |
| Supervisor de Apoyo Técnico Administrativo y Parlamentario "C" | CFC | 23 | | 40,279 | 25,866 | 14,413 | 1,774 | 4,589 | 466 | 223 | 7,361 |
| Especialista en el Manejo de Fondos y Valores | CFC | 2 | | 40,279 | 25,866 | 14,413 | 1,774 | 4,589 | 466 | 223 | 7,361 |
| Supervisor de Información Financiera | CFC | 2 | | 40,279 | 25,866 | 14,413 | 1,774 | 4,589 | 466 | 223 | 7,361 |
| Médico Especialista | CFC | 1 | | 40,279 | 25,866 | 14,413 | 1,774 | 4,589 | 466 | 223 | 7,361 |
| Asistente Secretarial "C" de Servidor Público de Mando | CFC | 8 | | 40,279 | 25,866 | 14,413 | 1,774 | 4,589 | 466 | 223 | 7,361 |
| Supervisor de Apoyo Técnico Administrativo y Parlamentario "B" | CFB | 13 | | 38,755 | 24,720 | 14,035 | 1,734 | 4,436 | 445 | 220 | 7,200 |
| Chofer de SPS | CFB | 2 | | 38,755 | 24,720 | 14,035 | 1,734 | 4,436 | 445 | 220 | 7,200 |
| Asistente Secretarial "B" de Servidor Público de Mando | CFB | 14 | | 38,755 | 24,720 | 14,035 | 1,734 | 4,436 | 445 | 220 | 7,200 |
| Supervisor de Apoyo Técnico Administrativo y Parlamentario "A" | CFA | 9 | | 37,234 | 23,577 | 13,657 | 1,695 | 4,282 | 424 | 216 | 7,040 |
| Chofer de SPS | CFA | 3 | | 37,234 | 23,577 | 13,657 | 1,695 | 4,282 | 424 | 216 | 7,040 |
| Manejador de Fondos y Valores | CFA | 4 | | 37,234 | 23,577 | 13,657 | 1,695 | 4,282 | 424 | 216 | 7,040 |
| Supervisor de Servicios | CFA | 2 | | 37,234 | 23,577 | 13,657 | 1,695 | 4,282 | 424 | 216 | 7,040 |
| Asistente Secretarial "A" de Servidor Público de Mando | CFA | 2 | | 37,234 | 23,577 | 13,657 | 1,695 | 4,282 | 424 | 216 | 7,040 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

Análisis de plazas y remuneraciones

Ramo: Cámara de Senadores

1 de enero de 2014

| Descripción | Análisis Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|--|-----------------|--------|-------|---|--------------------|--------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | Horas | Prestaciones | | | | | | | |
| | | | | TOTAL | Sueldos y salarios | Total | Seguridad social | Medidas de protección al salario | Seguros a la persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Analista de Servicios Administrativos | 9 | 3 | | 39,123 | 8,585 | 30,538 | 1,856 | 12,002 | 155 | 270 | 16,255 |
| Analista en Sistemas de Información | 9 | 3 | | 39,123 | 8,585 | 30,538 | 1,856 | 12,002 | 155 | 270 | 16,255 |
| Analista de Servicios Parlamentarios | 9 | 9 | | 39,123 | 8,585 | 30,538 | 1,856 | 12,002 | 155 | 270 | 16,255 |
| Jefe de Sistemas Administrativos | 8 | 3 | | 38,836 | 8,405 | 30,431 | 1,843 | 11,973 | 151 | 269 | 16,195 |
| Jefe de Sistemas Especiales de Comunicación | 8 | 2 | | 38,836 | 8,405 | 30,431 | 1,843 | 11,973 | 151 | 269 | 16,195 |
| Analista en Sistemas Macrocomputacionales | 8 | 8 | | 38,836 | 8,405 | 30,431 | 1,843 | 11,973 | 151 | 269 | 16,195 |
| Secretaria Ejecutiva"A" | 7 | 2 | | 38,255 | 7,975 | 30,280 | 1,837 | 11,915 | 144 | 268 | 16,116 |
| Técnico Superior | 7 | 8 | | 38,255 | 7,975 | 30,280 | 1,837 | 11,915 | 144 | 268 | 16,116 |
| Secretaria"A" | 6 | 145 | | 37,463 | 7,380 | 30,083 | 1,831 | 11,837 | 133 | 268 | 16,014 |
| Técnico Especializado | 6 | 31 | | 37,463 | 7,380 | 30,083 | 1,831 | 11,837 | 133 | 268 | 16,014 |
| Analista Programador"B" | 6 | 12 | | 37,463 | 7,380 | 30,083 | 1,831 | 11,837 | 133 | 268 | 16,014 |
| Jefe de Oficina | 5 | 33 | | 37,024 | 7,060 | 29,964 | 1,825 | 11,794 | 127 | 267 | 15,951 |
| Coordinador de Técnicos en Computación | 4 | 1 | | 36,905 | 7,010 | 29,895 | 1,813 | 11,781 | 126 | 266 | 15,909 |
| Jefe de Orientación y Vigilancia | 3 | 6 | | 36,785 | 6,960 | 29,825 | 1,800 | 11,768 | 125 | 265 | 15,867 |
| Jefe de Unidad de Enfermería | 3 | 2 | | 36,785 | 6,960 | 29,825 | 1,800 | 11,768 | 125 | 265 | 15,867 |
| Especialista Técnico | 3 | 32 | | 36,785 | 6,960 | 29,825 | 1,800 | 11,768 | 125 | 265 | 15,867 |
| Chofer | 2 | 11 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Oficial Administrativo | 2 | 15 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Jefe de Servicios y Mantenimiento | 2 | 54 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Auxiliar de Administrador | 2 | 24 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Técnico Medio | 2 | 6 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Operador de Equipo Especializado en Comunicaciones | 2 | 5 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Secretaria"C" | 2 | 4 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Jefe de Cocina | 2 | 3 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Jefe de Meseros | 2 | 5 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Enfermera Especializada | 2 | 1 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |
| Jefe de Servicios y Mantenimiento Especializado | 2 | 14 | | 36,547 | 6,860 | 29,687 | 1,776 | 11,742 | 123 | 263 | 15,783 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014

Análisis de plazas y remuneraciones

Ramo: Cámara de Senadores

1 de enero de 2014

| Descripción | Análisis Plazas | | | Percepciones ordinarias brutas (unitario en pesos) | | | | | | | |
|---|-----------------|--------|-------|---|--------------------|--------|------------------|----------------------------------|----------------------|---|---|
| | Nivel | Plazas | Horas | Prestaciones | | | | | | | |
| | | | | TOTAL | Sueldos y salarios | Total | Seguridad social | Medidas de protección al salario | Seguros a la persona | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Asesor Especializado de Servidor Público de Mando | CFTD-3 | 4 | | 90,202 | 59,342 | 30,860 | 2,718 | 9,900 | 1,068 | 8,711 | 8,463 |
| Asesor Especializado de Servidor Público de Mando | CFTD-2 | 1 | | 84,306 | 55,258 | 29,048 | 2,671 | 9,248 | 995 | 8,124 | 8,010 |
| Analista de Servicios Técnicos Especializados | CFTC-6 | 1 | | 73,706 | 47,925 | 25,781 | 2,575 | 8,079 | 863 | 7,069 | 7,195 |
| Profesional Especializado en Servicios Técnicos | CFTC-6 | 3 | | 73,706 | 47,925 | 25,781 | 2,575 | 8,079 | 863 | 7,069 | 7,195 |
| Analista de Servicios Técnicos Especializados | CFTC-5 | 1 | | 68,949 | 44,638 | 24,311 | 2,528 | 7,555 | 803 | 6,595 | 6,830 |
| Profesional Especializado en Servicios Técnicos | CFTC-5 | 2 | | 68,949 | 44,638 | 24,311 | 2,528 | 7,555 | 803 | 6,595 | 6,830 |
| Analista de Servicios Técnicos Especializados | CFTC-4 | 5 | | 64,520 | 41,580 | 22,940 | 2,480 | 7,067 | 748 | 6,155 | 6,490 |
| Analista de Servicios Técnicos Especializados | CFTC-3 | 6 | | 60,398 | 38,736 | 21,662 | 2,432 | 6,614 | 697 | 5,745 | 6,174 |
| Medico Dictaminador Especializado | CFTC-3 | 3 | | 60,398 | 38,736 | 21,662 | 2,432 | 6,614 | 697 | 5,745 | 6,174 |
| Profesional Especializado en Servicios Técnicos | CFTC-3 | 2 | | 60,398 | 38,736 | 21,662 | 2,432 | 6,614 | 697 | 5,745 | 6,174 |
| Medico Dictaminador Especializado | CFTC-2 | 1 | | 56,560 | 36,090 | 20,470 | 2,384 | 6,193 | 650 | 5,363 | 5,880 |
| Analista de Servicios Técnicos Especializados | CFTC-2 | 4 | | 56,560 | 36,090 | 20,470 | 2,384 | 6,193 | 650 | 5,363 | 5,880 |
| Profesional Especializado en Servicios Técnicos | CFTC-2 | 4 | | 56,560 | 36,090 | 20,470 | 2,384 | 6,193 | 650 | 5,363 | 5,880 |
| Profesional Especializado en Servicios Técnicos | CFTC-1 | 6 | | 52,984 | 33,628 | 19,356 | 2,337 | 5,801 | 605 | 5,007 | 5,606 |
| Analista de Servicios Técnicos Especializados | CFTC-1 | 7 | | 52,984 | 33,628 | 19,356 | 2,337 | 5,801 | 605 | 5,007 | 5,606 |
| Medico Dictaminador Especializado | CFTC-1 | 1 | | 52,984 | 33,628 | 19,356 | 2,337 | 5,801 | 605 | 5,007 | 5,606 |
| Supervisor de Servicios Técnicos Especializados | CFTB-6 | 21 | | 49,513 | 31,339 | 18,174 | 2,289 | 5,456 | 564 | 4,513 | 5,352 |
| Supervisor de Servicios Técnicos Especializados | CFTB-5 | 15 | | 46,244 | 29,208 | 17,036 | 2,241 | 5,140 | 526 | 4,014 | 5,115 |
| Secretaria Auxiliar de Servidor Público de Mando | CFTB-5 | 1 | | 46,244 | 29,208 | 17,036 | 2,241 | 5,140 | 526 | 4,014 | 5,115 |
| Secretaria Auxiliar de Servidor Público de Mando | CFTB-4 | 2 | | 43,403 | 27,227 | 16,176 | 2,194 | 4,845 | 490 | 3,752 | 4,895 |
| Supervisor de Servicios Técnicos Especializados | CFTB-4 | 7 | | 43,403 | 27,227 | 16,176 | 2,194 | 4,845 | 490 | 3,752 | 4,895 |
| Especialista en Servicios Médicos | CFTB-3 | 2 | | 40,755 | 25,384 | 15,371 | 2,146 | 4,571 | 457 | 3,507 | 4,690 |
| Supervisor de Servicios Técnicos Especializados | CFTB-3 | 29 | | 40,755 | 25,384 | 15,371 | 2,146 | 4,571 | 457 | 3,507 | 4,690 |
| Secretaria Auxiliar de Servidor Público de Mando | CFTB-3 | 4 | | 40,755 | 25,384 | 15,371 | 2,146 | 4,571 | 457 | 3,507 | 4,690 |
| Supervisor de Servicios Técnicos Especializados | CFTB-2 | 14 | | 38,288 | 23,670 | 14,618 | 2,098 | 4,315 | 426 | 3,279 | 4,500 |
| Secretaria Auxiliar de Servidor Público de Mando | CFTB-2 | 3 | | 38,288 | 23,670 | 14,618 | 2,098 | 4,315 | 426 | 3,279 | 4,500 |
| Supervisor de Servicios Técnicos Especializados | CFTB-1 | 13 | | 35,987 | 22,074 | 13,913 | 2,050 | 4,077 | 397 | 3,066 | 4,323 |
| Secretaria Auxiliar de Servidor Público de Mando | CFTB-1 | 3 | | 35,987 | 22,074 | 13,913 | 2,050 | 4,077 | 397 | 3,066 | 4,323 |
| Asistente de Seguridad | CFTA-6 | 5 | | 33,832 | 20,590 | 13,242 | 2,003 | 3,857 | 371 | 2,853 | 4,158 |
| Asistente Vehicular | CFTA-6 | 2 | | 33,832 | 20,590 | 13,242 | 2,003 | 3,857 | 371 | 2,853 | 4,158 |
| Asistente de Servicio Secretarial | CFTA-6 | 2 | | 33,832 | 20,590 | 13,242 | 2,003 | 3,857 | 371 | 2,853 | 4,158 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-6 | 11 | | 33,832 | 20,590 | 13,242 | 2,003 | 3,857 | 371 | 2,853 | 4,158 |
| Asistente en Servicios Médicos | CFTA-5 | 6 | | 31,799 | 19,210 | 12,589 | 1,955 | 3,655 | 346 | 2,629 | 4,004 |
| Asistente de Seguridad | CFTA-5 | 1 | | 31,799 | 19,210 | 12,589 | 1,955 | 3,655 | 346 | 2,629 | 4,004 |
| Asistente de Servicio Secretarial | CFTA-5 | 3 | | 31,799 | 19,210 | 12,589 | 1,955 | 3,655 | 346 | 2,629 | 4,004 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-5 | 11 | | 31,799 | 19,210 | 12,589 | 1,955 | 3,655 | 346 | 2,629 | 4,004 |
| Asistente de Seguridad | CFTA-4 | 12 | | 29,933 | 17,926 | 12,007 | 1,907 | 3,467 | 323 | 2,448 | 3,862 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-4 | 20 | | 29,933 | 17,926 | 12,007 | 1,907 | 3,467 | 323 | 2,448 | 3,862 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-3 | 9 | | 28,205 | 16,732 | 11,473 | 1,860 | 3,291 | 301 | 2,292 | 3,729 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-2 | 5 | | 26,595 | 15,622 | 10,973 | 1,812 | 3,127 | 281 | 2,147 | 3,606 |
| Asistente de Servicios de Apoyo Técnico Especializado | CFTA-1 | 15 | | 25,092 | 14,588 | 10,504 | 1,764 | 2,974 | 263 | 2,012 | 3,491 |
| Asistente de Servicio Secretarial | CFTA-1 | 1 | | 25,092 | 14,588 | 10,504 | 1,764 | 2,974 | 263 | 2,012 | 3,491 |