

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2014

| RAMO: 03 Poder Judicial                          |                       |                       |                       |                      |                  |                    |                      |                      |           |                    | Página: 1 de 1 |  |
|--|-----------------------|-----------------------|-----------------------|----------------------|------------------|--------------------|----------------------|----------------------|-----------|--------------------|----------------|--|
|  | Gasto<br>Total        | Gasto Corriente       |                       |                      |                  |                    | Gasto de Inversión   |                      |           |                    |                |  |
|  |                       | Suma                  | Servicios Personales  | Gasto de Operación   | Subsidios        | Otros de Corriente | Suma                 | Inversión Física     | Subsidios | Otros de Inversión |                |  |
| <b>Total Ramo</b>                                | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| <b>Por Unidad Responsable (UR):</b>              | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| Sector Central                                   | 50,241,566,172        | 46,018,650,046        | 40,488,812,017        | 5,333,988,643        | 5,751,564        | 190,097,822        | 4,222,916,126        | 4,222,916,126        |           |                    |                |  |
| 100    Suprema Corte de Justicia de la Nación    | 4,553,898,691         | 4,108,181,676         | 3,166,963,875         | 879,674,621          | 5,751,564        | 55,791,616         | 445,717,015          | 445,717,015          |           |                    |                |  |
| 110    Consejo de la Judicatura Federal          | 43,199,052,003        | 39,670,544,460        | 35,512,380,172        | 4,046,185,082        |                  | 111,979,206        | 3,528,507,543        | 3,528,507,543        |           |                    |                |  |
| 210    Sala Superior                             | 1,835,879,752         | 1,641,484,118         | 1,302,385,287         | 317,088,791          |                  | 22,010,040         | 194,395,634          | 194,395,634          |           |                    |                |  |
| 211    Salas Regionales                          | 652,735,726           | 598,439,792           | 507,082,683           | 91,040,149           |                  | 316,960            | 54,295,934           | 54,295,934           |           |                    |                |  |
| <b>En Clasificación Funcional:</b>               | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| <b>01 Gobierno</b>                               | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| 02 Justicia                                      | 50,241,566,172        | 46,018,650,046        | 40,488,812,017        | 5,333,988,643        | 5,751,564        | 190,097,822        | 4,222,916,126        | 4,222,916,126        |           |                    |                |  |
| <b>Por Grupo y Modalidad de Programas (Pps):</b> | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| <b>Desempeño de las Funciones</b>                | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| R    Específicos                                 | 50,241,566,172        | 46,018,650,046        | 40,488,812,017        | 5,333,988,643        | 5,751,564        | 190,097,822        | 4,222,916,126        | 4,222,916,126        |           |                    |                |  |
| <b>Por Programas Presupuestarios (Pps):</b>      | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| <b>Desempeño de las Funciones</b>                | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| <b>Específicos</b>                               | <b>50,241,566,172</b> | <b>46,018,650,046</b> | <b>40,488,812,017</b> | <b>5,333,988,643</b> | <b>5,751,564</b> | <b>190,097,822</b> | <b>4,222,916,126</b> | <b>4,222,916,126</b> |           |                    |                |  |
| R001    Otras Actividades                        | 50,241,566,172        | 46,018,650,046        | 40,488,812,017        | 5,333,988,643        | 5,751,564        | 190,097,822        | 4,222,916,126        | 4,222,916,126        |           |                    |                |  |