

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014**  
**ANÁLISIS ADMINISTRATIVO ECONÓMICO**

( pesos )

ENERO DE 2014

| RAMO: 07 Defensa Nacional |                                                                                                       |                       |                       |                         |                       |           |                       | Página: 1 de 1       |                      |           |                       |
|---------------------------|-------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|----------------------|----------------------|-----------|-----------------------|
| Unidad Responsable        |                                                                                                       | Gasto<br>Total        | Gasto Corriente       |                         |                       |           |                       | Gasto de Inversión   |                      |           |                       |
| Clave                     | Denominación                                                                                          |                       | Suma                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente | Suma                 | Inversión<br>Física  | Subsidios | Otros de<br>Inversión |
|                           | <b>TOTAL</b>                                                                                          | <b>65,236,949,977</b> | <b>61,047,369,977</b> | <b>49,144,059,977</b>   | <b>11,294,348,024</b> |           | <b>608,961,976</b>    | <b>4,189,580,000</b> | <b>4,189,580,000</b> |           |                       |
|                           | <b>SECTOR CENTRAL</b>                                                                                 | <b>65,236,949,977</b> | <b>61,047,369,977</b> | <b>49,144,059,977</b>   | <b>11,294,348,024</b> |           | <b>608,961,976</b>    | <b>4,189,580,000</b> | <b>4,189,580,000</b> |           |                       |
| 110                       | Dirección General de Administración                                                                   | 6,813,806,210         | 6,813,806,210         | 6,503,231,419           | 310,574,791           |           |                       |                      |                      |           |                       |
| 111                       | Jefatura del Estado Mayor de la<br>Defensa Nacional                                                   | 5,169,845,649         | 5,169,845,649         | 4,277,007,289           | 378,532,525           |           | 514,305,835           |                      |                      |           |                       |
| 112                       | Dirección General de Industria Militar                                                                | 1,133,865,040         | 1,054,228,345         | 638,855,080             | 415,373,265           |           |                       | 79,636,695           | 79,636,695           |           |                       |
| 113                       | Dirección General de Fábricas de<br>Vestuario y Equipo                                                | 995,574,241           | 995,574,241           | 339,161,318             | 656,412,923           |           |                       |                      |                      |           |                       |
| 114                       | Dirección General de Justicia Militar                                                                 | 210,983,786           | 210,983,786           | 203,852,288             | 7,131,498             |           |                       |                      |                      |           |                       |
| 115                       | Dirección General de Educación<br>Militar y Rectoría de la Universidad<br>del Ejército y Fuerza Aérea | 1,509,724,859         | 1,509,724,859         | 1,241,605,867           | 246,140,274           |           | 21,978,718            |                      |                      |           |                       |
| 116                       | Dirección General de Sanidad                                                                          | 5,736,608,223         | 5,664,067,327         | 3,711,897,352           | 1,952,169,975         |           |                       | 72,540,896           | 72,540,896           |           |                       |
| 117                       | Dirección General de Ingenieros                                                                       | 3,786,183,855         | 2,093,007,300         | 1,943,169,392           | 149,837,908           |           |                       | 1,693,176,555        | 1,693,176,555        |           |                       |
| 120                       | Comandancia I Región Militar                                                                          | 13,477,040,497        | 13,477,040,497        | 11,384,532,017          | 2,019,842,030         |           | 72,666,450            |                      |                      |           |                       |
| 121                       | Comandancia II Región Militar                                                                         | 1,737,609,243         | 1,737,609,243         | 1,539,479,726           | 198,129,517           |           |                       |                      |                      |           |                       |
| 122                       | Comandancia III Región Militar                                                                        | 1,180,502,549         | 1,180,502,549         | 1,026,058,687           | 154,443,862           |           |                       |                      |                      |           |                       |
| 123                       | Comandancia IV Región Militar                                                                         | 1,057,695,524         | 1,057,695,524         | 874,509,775             | 183,174,776           |           | 10,973                |                      |                      |           |                       |
| 124                       | Comandancia V Región Militar                                                                          | 1,791,042,564         | 1,791,042,564         | 1,595,127,728           | 195,914,836           |           |                       |                      |                      |           |                       |
| 125                       | Comandancia VI Región Militar                                                                         | 2,288,700,184         | 2,288,700,184         | 2,028,453,289           | 260,246,895           |           |                       |                      |                      |           |                       |
| 126                       | Comandancia VII Región Militar                                                                        | 2,358,305,687         | 2,358,305,687         | 2,104,795,473           | 253,510,214           |           |                       |                      |                      |           |                       |
| 127                       | Comandancia VIII Región Militar                                                                       | 1,726,610,739         | 1,726,610,739         | 1,580,048,115           | 146,562,624           |           |                       |                      |                      |           |                       |
| 128                       | Comandancia IX Región Militar                                                                         | 1,137,153,434         | 1,137,153,434         | 994,188,028             | 142,965,406           |           |                       |                      |                      |           |                       |
| 129                       | Comandancia X Región Militar                                                                          | 1,017,485,285         | 1,017,485,285         | 862,102,506             | 155,382,779           |           |                       |                      |                      |           |                       |
| 130                       | Comandancia XI Región Militar                                                                         | 1,255,071,516         | 1,255,071,516         | 1,081,237,507           | 173,834,009           |           |                       |                      |                      |           |                       |
| 131                       | Comandancia XII Región Militar                                                                        | 1,850,879,123         | 1,850,879,123         | 1,685,924,059           | 164,955,064           |           |                       |                      |                      |           |                       |
| 132                       | Comandancia de la Fuerza Aérea<br>Mexicana                                                            | 7,839,214,547         | 5,494,988,693         | 2,701,923,252           | 2,793,065,441         |           |                       | 2,344,225,854        | 2,344,225,854        |           |                       |
| 135                       | Presidencia del Supremo Tribunal<br>Militar                                                           | 113,056,326           | 113,056,326           | 110,126,082             | 2,930,244             |           |                       |                      |                      |           |                       |
| 136                       | Procuraduría General de Justicia<br>Militar                                                           | 261,842,739           | 261,842,739           | 243,484,250             | 18,358,489            |           |                       |                      |                      |           |                       |
| 138                       | Dirección General de Comunicación<br>Social                                                           | 246,412,253           | 246,412,253           | 137,737,054             | 108,675,199           |           |                       |                      |                      |           |                       |
| 139                       | Dirección General de Derechos<br>Humanos                                                              | 131,256,189           | 131,256,189           | 39,566,536              | 91,689,653            |           |                       |                      |                      |           |                       |
| 140                       | Dirección General de Informática                                                                      | 410,479,715           | 410,479,715           | 295,985,888             | 114,493,827           |           |                       |                      |                      |           |                       |