

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: NBB Hospital General "Dr. Manuel Gea González"

SECTOR: 12 Salud

Página: 1 de 4

| Descripción | Analítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|---|------------------|--------------|-------|-----------|--|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL: | | 1,930 | | | | | | | | | |
| Zona Económica: 1 | | 29 | | | | | | | | | |
| Director General | KC2 | 1 | | 2,784,220 | 2,062,817 | 721,403 | 56,979 | 42,462 | 39,589 | 293,950 | 288,423 |
| Director de Área | MB1 | 5 | | 929,905 | 673,551 | 256,354 | 34,011 | 24,643 | 20,887 | 93,647 | 83,166 |
| Subdirector de Área | NB3 | 20 | | 660,822 | 474,885 | 185,937 | 28,372 | 20,241 | 16,944 | 64,891 | 55,489 |
| Enlace de Alto Nivel de Responsabilidad | PC3 | 3 | | 308,848 | 210,060 | 98,788 | 24,374 | 16,529 | 12,635 | 27,587 | 17,663 |

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| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2 | | 1,901 | | | | | | | | | |
| SopORTE Administrativo "D" | CF40001 | 2 | | 311,090 | 239,672 | 71,418 | 30,692 | 32,334 | 1,332 | 2,226 | 4,834 |
| SopORTE Administrativo "C" | CF40002 | 12 | | 287,693 | 221,682 | 66,011 | 27,656 | 30,366 | 1,176 | 1,979 | 4,834 |
| SopORTE Administrativo "B" | CF40003 | 3 | | 250,555 | 186,471 | 64,084 | 26,573 | 29,665 | 1,120 | 1,892 | 4,834 |
| SopORTE Administrativo "A" | CF40004 | 6 | | 227,695 | 165,414 | 62,281 | 25,561 | 29,009 | 1,068 | 1,809 | 4,834 |
| Jefe de División | CF41012 | 39 | | 651,262 | 478,524 | 172,738 | 62,297 | 61,502 | 3,656 | 4,791 | 40,492 |
| Jefe de Servicios | CF41013 | 2 | | 604,439 | 438,504 | 165,935 | 62,297 | 58,211 | 3,410 | 4,791 | 37,226 |
| Jefe de Psicología Clínica | CF41022 | 1 | | 400,024 | 276,816 | 123,208 | 44,972 | 45,972 | 2,494 | 3,385 | 26,385 |
| Jefe de Enfermeras "E" | CF41028 | 8 | | 538,174 | 385,248 | 152,926 | 57,457 | 53,449 | 3,054 | 4,398 | 34,568 |
| Investigador en Ciencias Médicas "D" | CF41041 | 8 | | 494,405 | 388,453 | 105,952 | 49,985 | 49,849 | 2,326 | 3,792 | |
| Investigador en Ciencias Médicas "E" | CF41042 | 1 | | 525,334 | 405,497 | 119,837 | 57,608 | 55,100 | 2,719 | 4,410 | |
| Investigador en Ciencias Médicas "F" | CF41043 | 1 | | 575,724 | 445,893 | 129,831 | 62,297 | 59,681 | 3,062 | 4,791 | |
| Investigador en Ciencias Médicas "A" | CF41044 | 4 | | 410,868 | 315,453 | 95,415 | 42,453 | 47,844 | 1,938 | 3,180 | |
| Investigador en Ciencias Médicas "B" | CF41045 | 2 | | 443,122 | 345,737 | 97,385 | 45,281 | 46,610 | 2,084 | 3,410 | |
| Investigador en Ciencias Médicas "C" | CF41046 | 5 | | 485,861 | 382,219 | 103,642 | 48,717 | 48,975 | 2,261 | 3,689 | |
| Subjefe de Enfermeras | CF41052 | 2 | | 444,423 | 314,028 | 130,395 | 47,764 | 47,645 | 2,619 | 3,611 | 28,756 |
| Coordinador Paramédico en Área Normativa "A" | CF41075 | 4 | | 304,362 | 193,932 | 110,430 | 39,476 | 42,681 | 1,552 | 2,939 | 23,782 |
| Jefe de Departamento en Área Médica "A" | CF50000 | 52 | | 519,081 | 417,394 | 101,687 | 54,333 | 39,964 | 3,246 | 4,144 | |
| Médico Especialista "A" | M01004 | 155 | | 532,680 | 386,072 | 146,608 | 56,088 | 52,899 | 3,013 | 4,287 | 30,321 |
| Médico General "A" | M01006 | 9 | | 455,780 | 324,842 | 130,938 | 49,058 | 48,651 | 2,695 | 3,716 | 26,818 |
| Cirujano Dentista "A" | M01007 | 3 | | 434,549 | 307,623 | 126,926 | 47,258 | 47,564 | 2,613 | 3,570 | 25,921 |
| Médico General "B" | M01008 | 1 | | 480,875 | 345,737 | 135,138 | 50,942 | 49,790 | 2,780 | 3,869 | 27,757 |
| Médico Especialista "B" | M01010 | 14 | | 556,577 | 405,497 | 151,080 | 58,095 | 54,111 | 3,103 | 4,450 | 31,321 |
| Médico Especialista "C" | M01011 | 36 | | 610,829 | 446,205 | 164,624 | 62,297 | 58,849 | 3,458 | 4,791 | 35,229 |
| Cirujano Dentista "B" | M01014 | 1 | | 459,163 | 327,122 | 132,041 | 49,354 | 48,597 | 2,691 | 3,740 | 27,659 |
| Químico "A" | M02001 | 8 | | 404,824 | 282,201 | 122,623 | 45,327 | 46,397 | 2,526 | 3,414 | 24,959 |
| Técnico Laboratorista "A" | M02003 | 11 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |
| Técnico Laboratorista de Bioterio | M02004 | 1 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |
| Auxiliar de Laboratorio y/o Bioterio "A" | M02005 | 2 | | 202,825 | 122,399 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Técnico Radiólogo o en Radioterapia | M02006 | 17 | | 245,768 | 153,981 | 91,787 | 31,491 | 38,040 | 1,901 | 2,291 | 18,064 |
| Técnico en Electrodiagnóstico | M02007 | 3 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |
| Terapeuta Especializado | M02011 | 6 | | 251,673 | 159,528 | 92,145 | 31,652 | 38,137 | 1,908 | 2,304 | 18,144 |
| Psicólogo Clínico | M02015 | 4 | | 372,480 | 255,494 | 116,986 | 42,798 | 44,870 | 2,412 | 3,208 | 23,698 |
| Citotecnólogo "A" | M02016 | 4 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |
| Técnico Histopatólogo | M02019 | 5 | | 240,249 | 149,254 | 90,995 | 30,820 | 37,498 | 1,164 | 2,236 | 19,277 |
| Técnico Especialista en Biológicos y Reactivos | M02023 | 2 | | 251,673 | 159,528 | 92,145 | 31,652 | 38,137 | 1,908 | 2,304 | 18,144 |
| Enfermera Jefe de Servicio | M02031 | 19 | | 448,792 | 316,675 | 132,117 | 49,587 | 48,971 | 2,719 | 3,759 | 27,081 |
| Coordinador de Enseñanza de Enfermería | M02032 | 1 | | 445,389 | 315,453 | 129,936 | 48,096 | 47,844 | 2,634 | 3,638 | 27,724 |
| Enfermera Especialista "A" | M02034 | 40 | | 322,159 | 217,804 | 104,355 | 36,439 | 40,862 | 2,112 | 2,692 | 22,250 |
| Enfermera General Titulada "A" | M02035 | 117 | | 294,148 | 198,491 | 95,657 | 33,227 | 39,089 | 1,979 | 2,432 | 18,930 |
| Auxiliar de Enfermería "A" | M02036 | 74 | | 256,716 | 169,677 | 87,039 | 29,361 | 36,753 | 1,804 | 2,118 | 17,003 |
| Subjefe de Farmacia | M02037 | 1 | | 300,338 | 192,244 | 108,094 | 38,808 | 42,460 | 2,231 | 2,885 | 21,710 |
| Oficial y/o Preparador Despachador de Farmacia | M02038 | 3 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |

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| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|---|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Trabajadora Social en Área Médica "A" | M02040 | 5 | | 270,785 | 177,744 | 93,041 | 32,054 | 38,380 | 1,926 | 2,336 | 18,345 |
| Dietista | M02045 | 9 | | 239,041 | 149,254 | 89,787 | 30,594 | 37,498 | 1,860 | 2,218 | 17,617 |
| Cocinero Jefe de Hospital | M02046 | 1 | | 202,825 | 122,399 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Cocinero en Hospital | M02047 | 7 | | 195,132 | 114,706 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Auxiliar de Cocina en Hospital | M02048 | 55 | | 194,733 | 114,307 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Nutricionista | M02049 | 1 | | 324,128 | 212,218 | 111,910 | 40,099 | 43,054 | 1,580 | 2,989 | 24,188 |
| Ecónomo | M02051 | 3 | | 194,722 | 114,706 | 80,016 | 26,582 | 34,961 | 974 | 1,892 | 15,607 |
| Jefe de Estadística y Archivo Clínico | M02057 | 1 | | 233,395 | 144,866 | 88,529 | 30,029 | 37,157 | 1,835 | 2,172 | 17,336 |
| Técnico en Estadística en Área Médica | M02058 | 1 | | 227,578 | 140,539 | 87,039 | 29,361 | 36,753 | 1,804 | 2,118 | 17,003 |
| Psicólogo Especializado | M02062 | 5 | | 411,032 | 285,082 | 125,950 | 46,820 | 47,299 | 2,594 | 3,535 | 25,702 |
| Ayudante de Autopsias | M02063 | 3 | | 202,825 | 122,399 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | M02064 | 2 | | 195,319 | 114,706 | 80,613 | 26,582 | 34,961 | 974 | 1,892 | 16,204 |
| Supervisora de Trabajo Social en Área Médica "A" | M02072 | 1 | | 294,921 | 199,264 | 95,657 | 33,227 | 39,089 | 1,979 | 2,432 | 18,930 |
| Laboratorista "A" | M02074 | 22 | | 245,768 | 153,981 | 91,787 | 31,491 | 38,040 | 1,901 | 2,291 | 18,064 |
| Inhaloterapeuta | M02075 | 9 | | 240,332 | 149,254 | 91,078 | 30,820 | 37,498 | 1,860 | 2,236 | 18,664 |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | M02077 | 1 | | 466,886 | 333,769 | 133,117 | 50,035 | 49,242 | 2,739 | 3,796 | 27,305 |
| Profesional en Comunicación Humana | M02078 | 1 | | 372,480 | 255,494 | 116,986 | 42,798 | 44,870 | 2,412 | 3,208 | 23,698 |
| Enfermera General Titulada "B" | M02081 | 40 | | 313,204 | 213,564 | 99,640 | 35,015 | 40,168 | 2,060 | 2,577 | 19,820 |
| Auxiliar de Enfermería "B" | M02082 | 49 | | 275,950 | 183,766 | 92,184 | 31,670 | 38,147 | 1,909 | 2,305 | 18,153 |
| Supervisora de Trabajo Social en Área Médica "B" | M02084 | 2 | | 344,209 | 230,471 | 113,738 | 41,341 | 43,989 | 2,346 | 3,090 | 22,972 |
| Trabajadora Social en Área Médica "B" | M02085 | 2 | | 289,583 | 194,363 | 95,220 | 32,545 | 38,530 | 1,937 | 2,376 | 19,832 |
| Enfermera Especialista "B" | M02087 | 10 | | 349,825 | 241,231 | 108,594 | 38,478 | 42,083 | 2,203 | 2,858 | 22,972 |
| Químico "B" | M02088 | 3 | | 435,596 | 308,670 | 126,926 | 47,258 | 47,564 | 2,613 | 3,570 | 25,921 |
| Químico "C" | M02089 | 1 | | 459,379 | 328,644 | 130,735 | 48,966 | 48,597 | 2,691 | 3,709 | 26,772 |
| Laboratorista "B" | M02094 | 8 | | 251,673 | 159,528 | 92,145 | 31,652 | 38,137 | 1,908 | 2,304 | 18,144 |
| Técnico Laboratorista "B" | M02095 | 2 | | 242,609 | 151,361 | 91,248 | 31,250 | 37,894 | 1,890 | 2,271 | 17,943 |
| Auxiliar de Laboratorio y/o Bioterio "B" | M02096 | 1 | | 213,109 | 129,966 | 83,143 | 27,613 | 35,697 | 1,725 | 1,976 | 16,132 |
| Citotecnólogo "B" | M02097 | 2 | | 243,845 | 151,361 | 92,484 | 31,480 | 37,894 | 1,194 | 2,290 | 19,626 |
| Enfermera General Titulada "C" | M02105 | 79 | | 372,780 | 255,794 | 116,986 | 42,798 | 44,870 | 2,412 | 3,208 | 23,698 |
| Enfermera Especialista "C" | M02107 | 54 | | 405,558 | 279,608 | 125,950 | 46,820 | 47,299 | 2,594 | 3,535 | 25,702 |
| Terapeuta Profesional en Rehabilitación | M02109 | 5 | | 374,933 | 255,494 | 119,439 | 43,130 | 44,870 | 2,412 | 3,235 | 25,792 |
| Profesional en Trabajo Social en Área Médica "A" | M02110 | 13 | | 339,503 | 230,470 | 109,033 | 39,230 | 42,714 | 2,250 | 2,919 | 21,920 |
| Supervisora Profesional en Trabajo Social en Área Médica "C" | M02112 | 3 | | 366,392 | 250,905 | 115,487 | 42,126 | 44,463 | 2,381 | 3,154 | 23,363 |
| Ingeniero Biomédico | M03001 | 2 | | 414,096 | 285,082 | 129,014 | 47,187 | 47,299 | 1,898 | 3,565 | 29,065 |
| Técnico Puericultor | M03003 | 5 | | 213,109 | 129,966 | 83,143 | 27,613 | 35,697 | 1,725 | 1,976 | 16,132 |
| Afanadora | M03005 | 156 | | 194,733 | 114,307 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Camillero | M03006 | 47 | | 194,733 | 114,307 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Lavandera en Hospital | M03011 | 41 | | 185,394 | 104,968 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Operador de Calderas en Hospital | M03012 | 1 | | 185,394 | 104,968 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Técnico Operador de Calderas en Hospital | M03013 | 4 | | 202,825 | 122,399 | 80,426 | 26,394 | 34,961 | 1,670 | 1,877 | 15,524 |
| Apoyo Administrativo en Salud - A8 | M03018 | 12 | | 198,079 | 129,567 | 68,512 | 25,488 | 35,322 | 1,064 | 1,804 | 4,834 |

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| Zona Económica: 2 | | | | | | | | | | | |
| Apoyo Administrativo en Salud - A7 | M03019 | 78 | | 185,742 | 118,732 | 67,010 | 24,645 | 34,775 | 1,021 | 1,735 | 4,834 |
| Apoyo Administrativo en Salud - A6 | M03020 | 94 | | 180,195 | 113,459 | 66,736 | 24,491 | 34,675 | 1,013 | 1,723 | 4,834 |
| Apoyo Administrativo en Salud - A5 | M03021 | 27 | | 173,809 | 107,212 | 66,597 | 24,413 | 34,625 | 1,009 | 1,716 | 4,834 |
| Apoyo Administrativo en Salud - A4 | M03022 | 144 | | 169,546 | 103,086 | 66,460 | 24,336 | 34,575 | 1,005 | 1,710 | 4,834 |
| Apoyo Administrativo en Salud - A3 | M03023 | 38 | | 166,069 | 99,358 | 66,711 | 24,260 | 34,526 | 1,001 | 1,704 | 5,220 |
| Apoyo Administrativo en Salud - A2 | M03024 | 16 | | 163,674 | 97,624 | 66,050 | 24,106 | 34,426 | 993 | 1,691 | 4,834 |
| Médico Residente Primer Grado | M04001 | 35 | | 221,827 | 159,418 | 62,409 | 23,517 | 23,119 | 1,498 | 1,644 | 12,631 |
| Médico Residente Segundo Grado | M04002 | 48 | | 248,900 | 182,450 | 66,450 | 25,220 | 24,095 | 1,571 | 1,782 | 13,782 |
| Médico Residente Tercer Grado | M04003 | 37 | | 257,405 | 189,823 | 67,582 | 25,696 | 24,369 | 1,592 | 1,821 | 14,104 |
| Médico Residente Cuarto Grado | M04004 | 16 | | 266,559 | 197,698 | 68,861 | 26,236 | 24,678 | 1,615 | 1,864 | 14,468 |
| Médico Residente Quinto Grado | M04005 | 10 | | 279,114 | 205,813 | 73,301 | 28,105 | 25,752 | 1,695 | 2,016 | 15,733 |