

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 1 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|---------------|-------|-----------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| TOTAL: | | 99,938 | | | | | | | | | |
| Zona Económica: 1 | | 4,994 | | | | | | | | | |
| Director General ISSSTE | IB1 | 1 | | 3,074,104 | 2,325,067 | 749,037 | 62,297 | 55,224 | 42,276 | 307,084 | 282,156 |
| Vocal Ejecutivo Fovissste | KC3 | 1 | | 3,055,265 | 2,310,354 | 744,911 | 62,297 | 50,974 | 42,011 | 305,171 | 284,458 |
| Vocal Ejecutivo Pensionisste | KC3 | 1 | | 3,055,265 | 2,310,354 | 744,911 | 62,297 | 50,974 | 42,011 | 305,171 | 284,458 |
| Contralor General ISSSTE | KC2 | 1 | | 2,735,338 | 2,062,816 | 672,522 | 62,297 | 50,974 | 37,556 | 272,992 | 248,703 |
| Director ISSSTE "A" | KC2 | 4 | | 2,735,338 | 2,062,816 | 672,522 | 62,297 | 50,974 | 37,556 | 272,992 | 248,703 |
| Director Superisste | KC2 | 1 | | 2,735,338 | 2,062,816 | 672,522 | 62,297 | 50,974 | 37,556 | 272,992 | 248,703 |
| Director ISSSTE "B" | KB2 | 4 | | 2,449,685 | 1,841,800 | 607,885 | 62,297 | 50,974 | 33,577 | 244,259 | 216,778 |
| Secretario General | KB2 | 1 | | 2,449,685 | 1,841,800 | 607,885 | 62,297 | 50,974 | 33,577 | 244,259 | 216,778 |
| Director ISSSTE "C" | KB1 | 1 | | 2,176,178 | 1,629,912 | 546,266 | 62,297 | 42,074 | 29,763 | 216,713 | 195,419 |
| Contralor Normativo | LC3 | 1 | | 2,399,621 | 1,802,643 | 596,978 | 62,297 | 37,974 | 32,873 | 239,168 | 224,666 |
| Subdirector Pensionisste "A" | LC3 | 4 | | 2,399,621 | 1,802,643 | 596,978 | 62,297 | 37,974 | 32,873 | 239,168 | 224,666 |
| Director del Turisste | LC1 | 1 | | 1,831,481 | 1,363,057 | 468,424 | 62,297 | 37,974 | 24,960 | 182,023 | 161,170 |
| Subdirector Pensionisste "B" | LC1 | 5 | | 1,831,481 | 1,363,057 | 468,424 | 62,297 | 37,974 | 24,960 | 182,023 | 161,170 |
| Coordinador de Asesores de Director General | LB1 | 1 | | 1,601,549 | 1,185,267 | 416,282 | 62,297 | 40,924 | 21,760 | 158,910 | 132,391 |
| Subdirector ISSSTE "A" | LA3 | 30 | | 1,831,481 | 1,363,057 | 468,424 | 62,297 | 37,974 | 24,960 | 182,023 | 161,170 |
| Titular del Órgano Interno de Control del Sistema de Tiendas y Farmacias | LA3 | 1 | | 1,831,481 | 1,363,057 | 468,424 | 62,297 | 37,974 | 24,960 | 182,023 | 161,170 |
| Delegado "A" | LA3 | 7 | | 1,831,420 | 1,363,058 | 468,362 | 62,297 | 39,924 | 24,960 | 182,023 | 159,158 |
| Secretario Técnico | LA2 | 1 | | 1,601,698 | 1,185,267 | 416,431 | 62,297 | 37,974 | 21,760 | 158,910 | 135,490 |
| Subdirector Adjunto | LA2 | 1 | | 1,601,698 | 1,185,267 | 416,431 | 62,297 | 37,974 | 21,760 | 158,910 | 135,490 |
| Subdirector ISSSTE "B" | LA2 | 19 | | 1,601,698 | 1,185,267 | 416,431 | 62,297 | 37,974 | 21,760 | 158,910 | 135,490 |
| Delegado "B" | LA2 | 28 | | 1,601,636 | 1,185,267 | 416,369 | 62,297 | 39,924 | 21,760 | 158,910 | 133,478 |
| Gerente Regional | LA2 | 8 | | 1,599,750 | 1,185,267 | 414,483 | 60,404 | 34,924 | 21,760 | 158,756 | 138,639 |
| Coordinador Administrativo de Director General | LA1 | 1 | | 1,401,886 | 1,030,667 | 371,219 | 62,297 | 37,974 | 18,977 | 138,812 | 113,159 |
| Secretario Particular de Director General | LA1 | 1 | | 1,401,886 | 1,030,667 | 371,219 | 62,297 | 37,974 | 18,977 | 138,812 | 113,159 |
| Secretario Técnico Pensionisste | MC3 | 1 | | 1,546,743 | 1,144,255 | 402,488 | 60,404 | 34,924 | 21,022 | 153,424 | 132,714 |
| Director del Centro Médico Nacional 20 de Noviembre | MC2 | 1 | | 1,290,078 | 945,665 | 344,413 | 60,404 | 34,924 | 17,447 | 127,608 | 104,030 |
| Jefe de Servicios Pensionisste "A" | MC2 | 10 | | 1,290,078 | 945,665 | 344,413 | 60,404 | 34,924 | 17,447 | 127,608 | 104,030 |
| Coordinador de Asesores de Secretario General | MC1 | 1 | | 1,087,228 | 788,054 | 299,174 | 61,217 | 35,374 | 14,610 | 107,184 | 80,789 |
| Coordinador de Asesores de Subdirector General | MC1 | 7 | | 1,087,228 | 788,054 | 299,174 | 61,217 | 35,374 | 14,610 | 107,184 | 80,789 |
| Jefe de Servicios Pensionisste "B" | MC1 | 10 | | 1,087,228 | 788,054 | 299,174 | 61,217 | 35,374 | 14,610 | 107,184 | 80,789 |
| Subcoordinador | MB3 | 16 | | 1,259,776 | 937,785 | 321,991 | 41,384 | 24,224 | 17,305 | 125,039 | 114,039 |
| Coordinador de Asesores de Coordinador General | MB1 | 4 | | 934,239 | 673,550 | 260,689 | 56,471 | 32,724 | 12,549 | 91,914 | 67,031 |
| Jefe de Servicio ISSSTE Ámbito Centralizado "A" | MB1 | 100 | | 918,270 | 673,551 | 244,719 | 41,384 | 24,224 | 12,549 | 90,690 | 75,872 |
| Jefe de Unidad Pensionisste | MB1 | 2 | | 918,270 | 673,551 | 244,719 | 41,384 | 24,224 | 12,549 | 90,690 | 75,872 |
| Director de Hospital Regional "A" | MA3 | 12 | | 1,074,256 | 788,054 | 286,202 | 48,954 | 28,474 | 14,610 | 106,189 | 87,975 |
| Subcontralor | MA3 | 3 | | 1,074,256 | 788,054 | 286,202 | 48,954 | 28,474 | 14,610 | 106,189 | 87,975 |
| Subdelegado "A" | MA3 | 21 | | 1,074,256 | 788,054 | 286,202 | 48,954 | 28,474 | 14,610 | 106,189 | 87,975 |
| Director de Hospital Regional "A" | MA2 | 2 | | 926,268 | 673,551 | 252,717 | 48,954 | 28,474 | 12,549 | 91,304 | 71,436 |
| Secretario Particular de Vocal Ejecutivo Pensionisste | MA2 | 1 | | 926,268 | 673,551 | 252,717 | 48,954 | 28,474 | 12,549 | 91,304 | 71,436 |
| Subdelegado "A" | MA2 | 84 | | 926,268 | 673,551 | 252,717 | 48,954 | 28,474 | 12,549 | 91,304 | 71,436 |
| Coordinador Administrativo de Secretario General | MA1 | 1 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |

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SECTOR: Entidad no Coordinada Sectorialmente

Página: 2 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 1 | | | | | | | | | | | |
| Coordinador Administrativo de Subdirector General | MA1 | 5 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Directora de Escuela de Dietética y Nutrición | MA1 | 1 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Jefe de Servicio ISSSTE Ámbito Centralizado "B" | MA1 | 87 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Jefe de Unidad "A" Desconcentradas | MA1 | 70 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Jefe de Unidad "OIC" | MA1 | 11 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Secretario Particular de Secretario General | MA1 | 1 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Secretario Particular de Subdirector General | MA1 | 6 | | 791,782 | 575,685 | 216,097 | 41,384 | 24,224 | 10,787 | 77,966 | 61,736 |
| Director de Hospital General "A" | NC3 | 5 | | 786,164 | 574,691 | 211,473 | 37,274 | 21,924 | 10,769 | 77,504 | 64,002 |
| Jefe de Departamento Pensionisste "A" | NC3 | 38 | | 786,164 | 574,691 | 211,473 | 37,274 | 21,924 | 10,769 | 77,504 | 64,002 |
| Director de Hospital General "B" | NC2 | 21 | | 662,371 | 478,910 | 183,461 | 37,274 | 21,924 | 9,045 | 65,052 | 50,166 |
| Gerente de Centro Comercial Especial | NC2 | 1 | | 657,705 | 478,909 | 178,796 | 32,899 | 19,424 | 9,045 | 64,697 | 52,731 |
| Jefe de Departamento del ISSSTE Ámbito Centralizado "A" | NC2 | 203 | | 657,020 | 478,909 | 178,111 | 32,224 | 19,074 | 9,045 | 64,642 | 53,126 |
| Jefe de Departamento Pensionisste "B" | NC2 | 2 | | 657,020 | 478,909 | 178,111 | 32,224 | 19,074 | 9,045 | 64,642 | 53,126 |
| Secretaria Privada de Director General | NC1 | 1 | | 559,732 | 402,445 | 157,287 | 33,713 | 19,874 | 7,669 | 54,822 | 41,209 |
| Asesor de Director General | NC1 | 6 | | 559,725 | 402,445 | 157,280 | 33,702 | 19,874 | 7,669 | 54,821 | 41,214 |
| Gerente de Centro Comercial Local | NC1 | 6 | | 558,878 | 402,444 | 156,434 | 32,899 | 19,424 | 7,669 | 54,756 | 41,686 |
| Jefe de Departamento del ISSSTE Ámbito Centralizado "B" | NC1 | 764 | | 558,193 | 402,444 | 155,749 | 32,224 | 19,074 | 7,669 | 54,701 | 42,081 |
| Jefe de Departamento Pensionisste "D" | NC1 | 13 | | 558,193 | 402,444 | 155,749 | 32,224 | 19,074 | 7,669 | 54,701 | 42,081 |
| Prosecretario Pensionisste | NC1 | 1 | | 558,193 | 402,444 | 155,749 | 32,224 | 19,074 | 7,669 | 54,701 | 42,081 |
| Subdirector de Escuela de Dietética y Nutrición | NC1 | 3 | | 558,193 | 402,444 | 155,749 | 32,224 | 19,074 | 7,669 | 54,701 | 42,081 |
| Gerente de Centro Comercial Foráneo | NC1 | 11 | | 556,810 | 402,445 | 154,365 | 30,944 | 18,324 | 7,669 | 54,597 | 42,831 |
| Coordinador Administrativo de Coordinador General | NB3 | 4 | | 653,356 | 474,885 | 178,471 | 33,713 | 19,874 | 8,973 | 64,239 | 51,672 |
| Director de Clínica Hospital "A" | NB3 | 21 | | 653,356 | 474,885 | 178,471 | 33,713 | 19,874 | 8,973 | 64,239 | 51,672 |
| Jefe de Departamento Pensionisste "C" | NB3 | 9 | | 653,356 | 474,885 | 178,471 | 33,713 | 19,874 | 8,973 | 64,239 | 51,672 |
| Subdirector de Hospital Regional "A" | NB3 | 24 | | 653,356 | 474,885 | 178,471 | 33,713 | 19,874 | 8,973 | 64,239 | 51,672 |
| Subdirector de Hospital General "A" | NB3 | 10 | | 651,099 | 474,885 | 176,214 | 31,579 | 18,674 | 8,973 | 64,066 | 52,922 |
| Director de Clínica Hospital "B" | NB2 | 76 | | 559,732 | 402,445 | 157,287 | 33,713 | 19,874 | 7,669 | 54,822 | 41,209 |
| Secretario Particular de Coordinador General | NB2 | 4 | | 559,732 | 402,445 | 157,287 | 33,713 | 19,874 | 7,669 | 54,822 | 41,209 |
| Subdirector de Hospital Regional "B" | NB2 | 4 | | 559,732 | 402,445 | 157,287 | 33,713 | 19,874 | 7,669 | 54,822 | 41,209 |
| Secretario Particular de Subdirector de Área | NB2 | 1 | | 558,194 | 402,445 | 155,749 | 32,224 | 19,074 | 7,669 | 54,701 | 42,081 |
| Asesor de Coordinador General | NB2 | 5 | | 558,190 | 402,445 | 155,745 | 32,215 | 19,074 | 7,669 | 54,701 | 42,086 |
| Asesor de Secretario General | NB2 | 2 | | 558,190 | 402,445 | 155,745 | 32,215 | 19,074 | 7,669 | 54,701 | 42,086 |
| Asesor de Subdirector General | NB2 | 13 | | 558,190 | 402,445 | 155,745 | 32,215 | 19,074 | 7,669 | 54,701 | 42,086 |
| Subdirector de Hospital General "B" | NB2 | 42 | | 557,475 | 402,445 | 155,030 | 31,579 | 18,674 | 7,669 | 54,649 | 42,459 |
| Subgerente de Centro Comercial Local | NB1 | 24 | | 481,975 | 343,970 | 138,005 | 31,630 | 18,724 | 6,616 | 47,052 | 33,983 |
| Subgerente de Centro Comercial Foráneo | NB1 | 44 | | 478,512 | 343,970 | 134,542 | 28,372 | 16,874 | 6,616 | 46,788 | 35,892 |
| Gerente de Semicentro Comercial | NA3 | 27 | | 546,438 | 393,846 | 152,592 | 31,630 | 18,724 | 7,514 | 53,537 | 41,187 |
| Subgerente de Centro Comercial Especial | NA3 | 5 | | 546,438 | 393,846 | 152,592 | 31,630 | 18,724 | 7,514 | 53,537 | 41,187 |
| Coordinador Administrativo Hospital Regional | NA2 | 12 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Coordinador de Apoyo Médico Hospital Regional | NA2 | 121 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Coordinador de Recursos en Unidad Médica Hospital Regional | NA2 | 75 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |

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ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 3 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|---|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 1 | | | | | | | | | | | |
| Coordinador de Servicios Médicos Hospital Regional | NA2 | 103 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Coordinador Médico Hospital Regional | NA2 | 20 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Director de Clínica Medicina Familiar "A" | NA2 | 41 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Directora de Estancia Infantil "A" | NA2 | 49 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Subdirector de Clínica Hospital "A" | NA2 | 38 | | 477,637 | 343,970 | 133,667 | 27,513 | 16,424 | 6,616 | 46,718 | 36,396 |
| Coordinador de Apoyo Médico Hospital General | NA1 | 52 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Coordinador de Recursos en Unidad Médica Hospital General | NA1 | 104 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Coordinador de Servicios Médicos Hospital General | NA1 | 182 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Director de Clínica Medicina Familiar "B" | NA1 | 50 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Directora de Estancia Infantil "B" | NA1 | 87 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Gerente de Farmacia Hospitalaria | NA1 | 14 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Gerente de Farmacia Tipo "A" | NA1 | 47 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Gerente de Tienda Tipo "A" | NA1 | 123 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Subdirector de Clínica Hospital "B" | NA1 | 150 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Subgerente de Semicentro Comercial | NA1 | 54 | | 424,762 | 303,057 | 121,705 | 27,513 | 16,424 | 5,880 | 41,400 | 30,488 |
| Responsable de Área Pensionisste "A" | OC3 | 121 | | 478,686 | 345,485 | 133,201 | 26,682 | 15,924 | 6,644 | 46,849 | 37,102 |
| Responsable de Área Pensionisste "B" | OC2 | 3 | | 423,849 | 303,057 | 120,792 | 26,682 | 15,924 | 5,880 | 41,333 | 30,973 |
| Coordinador de Apoyo Médico Clínica Hospital | OC1 | 177 | | 376,474 | 265,839 | 110,635 | 27,344 | 16,324 | 5,210 | 36,547 | 25,210 |
| Coordinador de Recursos en Unidad Médica Clínica Hospital | OC1 | 257 | | 376,474 | 265,839 | 110,635 | 27,344 | 16,324 | 5,210 | 36,547 | 25,210 |
| Coordinador de Servicios Médicos Clínica Hospital | OC1 | 210 | | 376,474 | 265,839 | 110,635 | 27,344 | 16,324 | 5,210 | 36,547 | 25,210 |
| Gerente de Farmacia Tipo "B" | OC1 | 58 | | 375,746 | 265,839 | 109,907 | 26,682 | 15,924 | 5,210 | 36,494 | 25,597 |
| Gerente de Tienda Tipo "B" | OC1 | 99 | | 375,746 | 265,839 | 109,907 | 26,682 | 15,924 | 5,210 | 36,494 | 25,597 |
| Responsable de Área Pensionisste "C" | OC1 | 36 | | 375,746 | 265,839 | 109,907 | 26,682 | 15,924 | 5,210 | 36,494 | 25,597 |
| Subdirector de Clínica de Medicina Familiar "A" | OC1 | 82 | | 375,746 | 265,839 | 109,907 | 26,682 | 15,924 | 5,210 | 36,494 | 25,597 |
| Subdirector de Clínica de Medicina Familiar "B" | OB1 | 100 | | 332,706 | 233,192 | 99,514 | 25,883 | 15,474 | 4,622 | 32,185 | 21,350 |
| Subgerente de Farmacia Hospitalaria | OB1 | 14 | | 332,706 | 233,192 | 99,514 | 25,883 | 15,474 | 4,622 | 32,185 | 21,350 |
| Subgerente de Tienda Tipo "A" | OB1 | 122 | | 332,706 | 233,192 | 99,514 | 25,883 | 15,474 | 4,622 | 32,185 | 21,350 |
| Supervisor Operativo | OB1 | 36 | | 332,706 | 233,192 | 99,514 | 25,883 | 15,474 | 4,622 | 32,185 | 21,350 |
| Administrador de Velatorio "A" | OA3 | 2 | | 374,120 | 265,840 | 108,280 | 25,114 | 15,074 | 5,210 | 36,366 | 26,516 |
| Administrador de Velatorio "B" | OA2 | 5 | | 331,926 | 233,193 | 98,733 | 25,114 | 15,074 | 4,622 | 32,122 | 21,801 |
| Jefe de Operación de Velatorio "A" | OA2 | 2 | | 331,926 | 233,193 | 98,733 | 25,114 | 15,074 | 4,622 | 32,122 | 21,801 |
| Jefe de Operación de Velatorio "B" | OA1 | 5 | | 294,914 | 204,555 | 90,359 | 25,114 | 15,074 | 4,107 | 28,400 | 17,664 |
| Responsable de Área Pensionisste "D" | OA1 | 8 | | 294,914 | 204,555 | 90,359 | 25,114 | 15,074 | 4,107 | 28,400 | 17,664 |
| Asistente Administrativo "A" | PC3 | 2 | | 301,212 | 210,060 | 91,152 | 24,373 | 14,624 | 4,206 | 29,055 | 18,894 |
| Supervisor de Centro de Atención Telefónica | PC3 | 12 | | 301,212 | 210,060 | 91,152 | 24,373 | 14,624 | 4,206 | 29,055 | 18,894 |
| Asistente Administrativo "B" | PC2 | 10 | | 295,225 | 205,427 | 89,798 | 24,373 | 14,624 | 4,123 | 28,453 | 18,225 |
| Analista de Control "C" | PC1 | 11 | | 279,863 | 193,543 | 86,320 | 24,373 | 14,624 | 3,909 | 26,907 | 16,507 |
| Asistente Administrativo "C" | PC1 | 11 | | 279,863 | 193,543 | 86,320 | 24,373 | 14,624 | 3,909 | 26,907 | 16,507 |
| Analista Control de Expedientes | PB2 | 2 | | 279,109 | 193,543 | 85,566 | 23,658 | 14,224 | 3,909 | 26,849 | 16,926 |
| Analista de Control "B" | PB2 | 6 | | 279,109 | 193,543 | 85,566 | 23,658 | 14,224 | 3,909 | 26,849 | 16,926 |
| Auxiliar Logístico "A" | PA3 | 2 | | 278,371 | 193,544 | 84,827 | 22,971 | 13,824 | 3,909 | 26,793 | 17,330 |
| Analista de Control "A" | PA3 | 7 | | 278,371 | 193,544 | 84,827 | 22,971 | 13,824 | 3,909 | 26,793 | 17,330 |

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Página: 4 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|---|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 1 | | | | | | | | | | | |
| Analista en Unidad Especializada de Atención al Público "B" | PA2 | 165 | | 263,800 | 182,270 | 81,530 | 22,971 | 13,824 | 3,706 | 25,328 | 15,701 |
| Auxiliar Logístico "B" | PA2 | 11 | | 263,800 | 182,270 | 81,530 | 22,971 | 13,824 | 3,706 | 25,328 | 15,701 |
| Ejecutivo de Atención "B" | PA2 | 54 | | 263,800 | 182,270 | 81,530 | 22,971 | 13,824 | 3,706 | 25,328 | 15,701 |
| Auxiliar Jurídico "A" | PA1 | 3 | | 249,970 | 171,569 | 78,401 | 22,971 | 13,824 | 3,513 | 23,937 | 14,156 |
| Operador de Centro de Atención Telefónica "A" | PA1 | 7 | | 249,970 | 171,569 | 78,401 | 22,971 | 13,824 | 3,513 | 23,937 | 14,156 |
| Supervisor Administrativo | PA1 | 11 | | 249,970 | 171,569 | 78,401 | 22,971 | 13,824 | 3,513 | 23,937 | 14,156 |
| Analista Administrativo | PQ3 | 34 | | 191,594 | 126,926 | 64,668 | 22,307 | 13,474 | 2,710 | 18,081 | 8,096 |
| Asistente Administrativo "D" | PQ3 | 1 | | 191,594 | 126,926 | 64,668 | 22,307 | 13,474 | 2,710 | 18,081 | 8,096 |
| Auxiliar Jurídico "B" | PQ3 | 6 | | 191,594 | 126,926 | 64,668 | 22,307 | 13,474 | 2,710 | 18,081 | 8,096 |
| Operador de Centro de Atención Telefónica "B" | PQ3 | 7 | | 191,594 | 126,926 | 64,668 | 22,307 | 13,474 | 2,710 | 18,081 | 8,096 |
| Mensajero | PQ1 | 2 | | 149,334 | 94,228 | 55,106 | 22,307 | 13,474 | 2,121 | 13,830 | 3,374 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 5 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|---------------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | 75,624 | | | | | | | | | |
| Coordinador de Recursos | 432 | 31 | | 141,887 | 93,988 | 47,899 | 21,212 | 12,874 | 1,692 | 1,491 | 10,630 |
| Coordinador de Recursos | 431 | 1 | | 149,202 | 101,186 | 48,016 | 22,108 | 13,374 | 1,821 | 1,563 | 9,150 |
| Jefe de Sección Laudo | 339 | 1 | | 106,822 | 70,513 | 36,309 | 17,523 | 10,774 | 1,269 | 1,191 | 5,552 |
| Jefe de Departamento Laudo | 320 | 1 | | 119,095 | 76,142 | 42,953 | 22,935 | 13,824 | 1,371 | 1,630 | 3,193 |
| Coordinador de Logística de la Dirección General | 137 | 3 | | 282,400 | 210,060 | 72,340 | 29,451 | 17,474 | 3,781 | 2,159 | 19,475 |
| Supervisor "A" de Área Administrativa de Tercer Nivel | 136 | 158 | | 275,297 | 202,319 | 72,978 | 29,325 | 17,424 | 3,642 | 2,149 | 20,438 |
| Supervisor "A" de Área Administrativa de Hospital General | 134 | 286 | | 233,256 | 170,174 | 63,082 | 25,435 | 15,224 | 3,063 | 1,833 | 17,527 |
| Supervisor "A" de Área Administrativa de Clínica Hospital | 132 | 271 | | 176,392 | 124,360 | 52,032 | 22,709 | 13,674 | 2,238 | 1,612 | 11,799 |
| Supervisor "A" de Área Administrativa de Clínica de Medicina Familiar | 130 | 3 | | 141,881 | 97,170 | 44,711 | 22,307 | 13,474 | 1,749 | 1,580 | 5,601 |
| Jefe de Agencia Turística Turisssste | 129 | 6 | | 240,745 | 171,569 | 69,176 | 30,805 | 18,274 | 3,088 | 2,269 | 14,740 |
| Subjefe de Departamento | 129 | 873 | | 240,745 | 171,569 | 69,176 | 30,805 | 18,274 | 3,088 | 2,269 | 14,740 |
| Profesional Ejecutivo de Servicios Especializados en Auditoría del Órgano Interno de Control | 128 | 3 | | 169,932 | 123,230 | 46,702 | 17,812 | 12,071 | 2,218 | 1,215 | 13,386 |
| Profesional de Servicios Especializados en Auditoría del Órgano Interno de Control | 098 | 9 | | 134,103 | 91,484 | 42,619 | 17,231 | 11,771 | 1,647 | 1,168 | 10,802 |
| Jefe de Oficina | 067 | 113 | | 142,340 | 94,228 | 48,112 | 22,307 | 13,474 | 1,696 | 1,580 | 9,055 |
| Jefe de Proyecto | 067 | 2 | | 138,422 | 94,228 | 44,194 | 22,307 | 13,474 | 1,696 | 1,580 | 5,137 |
| Jefe de Sección | 066 | 13 | | 196,665 | 103,680 | 92,985 | 26,104 | 44,898 | 1,866 | 7,512 | 12,605 |
| Auxiliar Administrativo | 020 | 8 | | 166,493 | 78,000 | 88,493 | 24,256 | 43,690 | 1,404 | 7,362 | 11,781 |
| Auxiliar Administrador | 020 | 67 | | 166,276 | 78,000 | 88,276 | 24,256 | 43,690 | 1,404 | 7,362 | 11,564 |
| Coordinador Ejecutivo en Procesos Hipotecarios Fovissste "C" | 808 | 81 | | 239,802 | 131,976 | 107,826 | 34,772 | 49,900 | 2,376 | 8,215 | 12,563 |
| Coordinador Ejecutivo en Procesos Administrativos Fovissste "C" | 808 | 33 | | 239,802 | 131,976 | 107,826 | 34,772 | 49,900 | 2,376 | 8,215 | 12,563 |
| Asistente Ejecutivo VI Fovissste "C" | 808 | 1 | | 237,002 | 131,976 | 105,026 | 34,772 | 49,900 | 2,376 | 8,215 | 9,763 |
| Jefe de Área Profesionista "B" en Procesos Hipotecarios Fovissste | 807 | 27 | | 219,552 | 116,472 | 103,080 | 31,300 | 47,658 | 2,096 | 7,933 | 14,093 |
| Jefe de Área Profesionista "B" en Servicios Operativos Fovissste | 807 | 4 | | 219,552 | 116,472 | 103,080 | 31,300 | 47,658 | 2,096 | 7,933 | 14,093 |
| Jefe de Área Profesionista "B" en Procesos Administrativos Fovissste | 807 | 16 | | 217,752 | 116,472 | 101,280 | 31,300 | 47,658 | 2,096 | 7,933 | 12,293 |
| Jefe de Área Profesionista "A" en Procesos Administrativos Fovissste | 806 | 4 | | 212,046 | 111,264 | 100,782 | 30,100 | 46,853 | 2,003 | 7,836 | 13,990 |
| Jefe de Área Profesionista "A" en Servicios Operativos Fovissste | 806 | 2 | | 212,046 | 111,264 | 100,782 | 30,100 | 46,853 | 2,003 | 7,836 | 13,990 |
| Jefe de Área Profesionista "A" en Procesos Hipotecarios Fovissste | 806 | 20 | | 210,210 | 111,264 | 98,946 | 30,100 | 46,853 | 2,003 | 7,836 | 12,154 |
| Coordinador de Procesos Administrativos Fovissste | 805 | 18 | | 206,942 | 107,880 | 99,062 | 29,164 | 46,278 | 1,942 | 7,760 | 13,918 |
| Coordinador de Procesos Hipotecarios Fovissste | 805 | 61 | | 206,942 | 107,880 | 99,062 | 29,164 | 46,278 | 1,942 | 7,760 | 13,918 |
| Coordinador de Procesos Administrativos Fovissste "C" | 805 | 25 | | 205,106 | 107,880 | 97,226 | 29,164 | 46,278 | 1,942 | 7,760 | 12,082 |
| Coordinador de Procesos Hipotecarios Fovissste "C" | 805 | 50 | | 205,106 | 107,880 | 97,226 | 29,164 | 46,278 | 1,942 | 7,760 | 12,082 |
| Coordinador de Servicios Operativos Fovissste | 805 | 3 | | 205,106 | 107,880 | 97,226 | 29,164 | 46,278 | 1,942 | 7,760 | 12,082 |
| Asistente Ejecutivo V Fovissste | 805 | 13 | | 204,106 | 107,880 | 96,226 | 29,164 | 46,278 | 1,942 | 7,760 | 11,082 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 6 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Asistente Ejecutivo V Fovissste "C" | 805 | 3 | | 202,306 | 107,880 | 94,426 | 29,164 | 46,278 | 1,942 | 7,760 | 9,282 |
| Analista Especializado en Procesos Administrativos Fovissste | 804 | 16 | | 202,528 | 104,784 | 97,744 | 28,478 | 45,818 | 1,886 | 7,705 | 13,857 |
| Supervisor en Servicios Operativos Fovissste | 804 | 4 | | 202,528 | 104,784 | 97,744 | 28,478 | 45,818 | 1,886 | 7,705 | 13,857 |
| Analista Especializados en Procesos Hipotecarios Fovissste | 804 | 53 | | 200,136 | 104,784 | 95,352 | 28,478 | 45,818 | 1,886 | 7,705 | 11,465 |
| Asistente Ejecutivo IV Fovissste | 804 | 14 | | 199,692 | 104,784 | 94,908 | 28,478 | 45,818 | 1,886 | 7,705 | 11,021 |
| Asistente Ejecutivo III Fovissste | 803 | 23 | | 196,798 | 100,752 | 96,046 | 27,579 | 45,243 | 1,814 | 7,632 | 13,778 |
| Analista en Procesos Administrativo Fovissste | 803 | 29 | | 194,962 | 100,752 | 94,210 | 27,579 | 45,243 | 1,814 | 7,632 | 11,942 |
| Analista en Procesos Operativos Fovissste | 803 | 9 | | 194,962 | 100,752 | 94,210 | 27,579 | 45,243 | 1,814 | 7,632 | 11,942 |
| Analista en Procesos Administrativos Fovissste "C" | 803 | 6 | | 194,429 | 100,752 | 93,677 | 27,579 | 45,243 | 1,814 | 7,632 | 11,409 |
| Analista en Procesos Hipotecarios Fovissste "C" | 803 | 24 | | 194,429 | 100,752 | 93,677 | 27,579 | 45,243 | 1,814 | 7,632 | 11,409 |
| Analista en Procesos Operativos Fovissste "C" | 803 | 2 | | 194,429 | 100,752 | 93,677 | 27,579 | 45,243 | 1,814 | 7,632 | 11,409 |
| Analista en Procesos Hipotecarios Fovissste | 803 | 62 | | 192,311 | 100,752 | 91,559 | 27,579 | 45,243 | 1,814 | 7,632 | 9,291 |
| Asistente Ejecutivo III Fovissste "C" | 803 | 15 | | 192,162 | 100,752 | 91,410 | 27,579 | 45,243 | 1,814 | 7,632 | 9,142 |
| Asistente Ejecutivo II Fovissste | 802 | 16 | | 181,080 | 87,312 | 93,768 | 26,532 | 44,553 | 1,572 | 7,547 | 13,564 |
| Técnico en Procesos Administrativos Fovissste | 802 | 26 | | 181,080 | 87,312 | 93,768 | 26,532 | 44,553 | 1,572 | 7,547 | 13,564 |
| Técnico en Procesos Administrativos Fovissste "C" | 802 | 4 | | 179,244 | 87,312 | 91,932 | 26,532 | 44,553 | 1,572 | 7,547 | 11,728 |
| Técnico en Procesos Hipotecarios Fovissste | 802 | 32 | | 179,244 | 87,312 | 91,932 | 26,532 | 44,553 | 1,572 | 7,547 | 11,728 |
| Técnico en Procesos Hipotecarios Fovissste "C" | 802 | 4 | | 179,244 | 87,312 | 91,932 | 26,532 | 44,553 | 1,572 | 7,547 | 11,728 |
| Técnico en Servicios Operativos Fovissste | 802 | 7 | | 179,244 | 87,312 | 91,932 | 26,532 | 44,553 | 1,572 | 7,547 | 11,728 |
| Técnico en Servicios Operativos Fovissste "C" | 802 | 7 | | 179,244 | 87,312 | 91,932 | 26,532 | 44,553 | 1,572 | 7,547 | 11,728 |
| Asistente en Procesos Administrativos Fovissste | 801 | 17 | | 184,101 | 84,600 | 99,501 | 25,894 | 44,150 | 1,523 | 7,495 | 20,439 |
| Asistente Ejecutivo I Fovissste | 801 | 13 | | 177,172 | 84,600 | 92,572 | 25,894 | 44,150 | 1,523 | 7,495 | 13,510 |
| Asistente en Procesos Administrativos Fovissste "C" | 801 | 2 | | 172,536 | 84,600 | 87,936 | 25,894 | 44,150 | 1,523 | 7,495 | 8,874 |
| Asistente en Procesos Hipotecarios Fovissste "C" | 801 | 1 | | 172,536 | 84,600 | 87,936 | 25,894 | 44,150 | 1,523 | 7,495 | 8,874 |
| Asistente en Procesos Hipotecarios Fovissste | 801 | 30 | | 172,218 | 84,600 | 87,618 | 25,894 | 44,150 | 1,523 | 7,495 | 8,556 |
| Asistente en Servicios Operativos Fovissste | 801 | 7 | | 172,218 | 84,600 | 87,618 | 25,894 | 44,150 | 1,523 | 7,495 | 8,556 |
| Asistente en Servicios Operativos Fovissste "C" | 801 | 7 | | 170,418 | 84,600 | 85,818 | 25,894 | 44,150 | 1,523 | 7,495 | 6,756 |
| Coordinador de Recursos | 434 | 8 | | 189,334 | 98,700 | 90,634 | 25,217 | 44,323 | 1,777 | 7,440 | 11,877 |
| Jefe de Oficina Laudo | 351 | 2 | | 148,027 | 60,840 | 87,187 | 18,879 | 40,183 | 1,095 | 6,926 | 20,104 |
| Jefe Recibo Centro Comercial Especial | 066 | 7 | | 201,367 | 108,000 | 93,367 | 26,918 | 44,898 | 1,944 | 7,578 | 12,029 |
| Jefe de Área | 065 | 1 | | 193,911 | 103,680 | 90,231 | 26,104 | 44,898 | 1,866 | 7,512 | 9,851 |
| Jefe Recibo Centro Comercial | 062 | 6 | | 201,367 | 108,000 | 93,367 | 26,918 | 44,898 | 1,944 | 7,578 | 12,029 |
| Jefe de Contabilidad de Centro Comercial Especial | 062 | 3 | | 199,567 | 108,000 | 91,567 | 26,918 | 44,898 | 1,944 | 7,578 | 10,229 |
| Jefe de Contabilidad de Centro Comercial | 060 | 5 | | 200,298 | 107,100 | 93,198 | 26,843 | 44,840 | 1,928 | 7,572 | 12,015 |
| Jefe Recibo Semicentro Comercial | 060 | 14 | | 200,298 | 107,100 | 93,198 | 26,843 | 44,840 | 1,928 | 7,572 | 12,015 |
| Secretaria Subdirector General / Coordinador General / Contralor | 048 | 1 | | 188,244 | 100,860 | 87,384 | 25,882 | 44,208 | 1,815 | 7,494 | 7,985 |
| Supervisor de Línea | 032 | 61 | | 192,179 | 88,560 | 103,619 | 25,734 | 55,245 | 1,594 | 7,482 | 13,564 |
| Analista Especializado | 032 | 1 | | 181,562 | 84,240 | 97,322 | 24,920 | 44,150 | 1,516 | 7,416 | 19,320 |
| Supervisor Administrativo | 032 | 40 | | 181,084 | 88,560 | 92,524 | 25,734 | 44,150 | 1,594 | 7,482 | 13,564 |
| Supervisor Contable | 032 | 9 | | 181,084 | 88,560 | 92,524 | 25,734 | 44,150 | 1,594 | 7,482 | 13,564 |
| Supervisor de Almacén | 032 | 14 | | 181,084 | 88,560 | 92,524 | 25,734 | 44,150 | 1,594 | 7,482 | 13,564 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANALÍTICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 7 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Supervisor de Sistemas | 032 | 8 | | 181,084 | 88,560 | 92,524 | 25,734 | 44,150 | 1,594 | 7,482 | 13,564 |
| Cajero General | 032 | 118 | | 179,248 | 88,560 | 90,688 | 25,734 | 44,150 | 1,594 | 7,482 | 11,728 |
| Cajero General Centro Comercial | 032 | 5 | | 179,248 | 88,560 | 90,688 | 25,734 | 44,150 | 1,594 | 7,482 | 11,728 |
| Cajero General Semicentro Comercial | 032 | 7 | | 179,248 | 88,560 | 90,688 | 25,734 | 44,150 | 1,594 | 7,482 | 11,728 |
| Secretaría de Jefe de Servicios | 032 | 14 | | 179,248 | 88,560 | 90,688 | 25,734 | 44,150 | 1,594 | 7,482 | 11,728 |
| Secretaría Ejecutiva "B" del Órgano Interno de Control | 032 | 4 | | 179,248 | 88,560 | 90,688 | 25,734 | 44,150 | 1,594 | 7,482 | 11,728 |
| Cajero General Centro Comercial Especial | 032 | 2 | | 177,448 | 88,560 | 88,888 | 25,734 | 44,150 | 1,594 | 7,482 | 9,928 |
| Técnico Especializado Profesionista | 032 | 3 | | 175,746 | 84,240 | 91,506 | 24,920 | 44,150 | 1,516 | 7,416 | 13,504 |
| Analista Programador "A" | 032 | 2 | | 175,330 | 88,560 | 86,770 | 25,734 | 44,150 | 1,594 | 7,482 | 7,810 |
| Técnico en Administración | 023 | 68 | | 194,336 | 84,720 | 109,616 | 25,660 | 61,446 | 1,525 | 7,476 | 13,509 |
| Técnico en Almacén | 023 | 22 | | 194,336 | 84,720 | 109,616 | 25,660 | 61,446 | 1,525 | 7,476 | 13,509 |
| Administrativo General | 023 | 5 | | 182,187 | 80,400 | 101,787 | 24,847 | 44,093 | 1,447 | 7,410 | 23,990 |
| Técnico Contable | 023 | 20 | | 175,147 | 84,720 | 90,427 | 25,660 | 44,093 | 1,525 | 7,476 | 11,673 |
| Técnico en Piso de Venta | 023 | 116 | | 175,147 | 84,720 | 90,427 | 25,660 | 44,093 | 1,525 | 7,476 | 11,673 |
| Técnico en Sistemas | 023 | 13 | | 175,147 | 84,720 | 90,427 | 25,660 | 44,093 | 1,525 | 7,476 | 11,673 |
| Cajero General Semicentro Comercial | 022 | 11 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Jefe de Caja Centro Comercial | 022 | 6 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Operativo Contable | 022 | 27 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Operativo en Administración | 022 | 143 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Operativo en Almacén | 022 | 49 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Operativo en Piso de Venta | 022 | 245 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Operativo en Sistemas | 022 | 27 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Técnico Especialista | 022 | 9 | | 174,249 | 84,120 | 90,129 | 25,512 | 43,978 | 1,514 | 7,464 | 11,661 |
| Secretaría Auxiliar Subdirector de Área | 022 | 1 | | 172,449 | 84,120 | 88,329 | 25,512 | 43,978 | 1,514 | 7,464 | 9,861 |
| Jefe de Analistas | 022 | 13 | | 170,748 | 79,800 | 90,948 | 24,699 | 43,978 | 1,436 | 7,398 | 13,437 |
| Jefe de Oficina Estudios Profesionales | 022 | 2 | | 168,948 | 79,800 | 89,148 | 24,699 | 43,978 | 1,436 | 7,398 | 11,637 |
| Auxiliar en Almacén | 021 | 141 | | 200,390 | 83,520 | 116,870 | 25,365 | 74,819 | 1,503 | 7,452 | 7,731 |
| Auxiliar Contable | 021 | 30 | | 189,118 | 83,520 | 105,598 | 25,365 | 57,793 | 1,503 | 7,452 | 13,485 |
| Jefe de Oficina | 021 | 25 | | 179,499 | 79,200 | 100,299 | 24,552 | 43,863 | 1,426 | 7,386 | 23,072 |
| Auxiliar en Administración | 021 | 367 | | 173,352 | 83,520 | 89,832 | 25,365 | 43,863 | 1,503 | 7,452 | 11,649 |
| Auxiliar en Sistemas | 021 | 11 | | 173,352 | 83,520 | 89,832 | 25,365 | 43,863 | 1,503 | 7,452 | 11,649 |
| Auxiliar en Piso de Venta | 021 | 673 | | 169,434 | 83,520 | 85,914 | 25,365 | 43,863 | 1,503 | 7,452 | 7,731 |
| Secretaría Ejecutiva "D" | 020 | 3 | | 183,054 | 78,000 | 105,054 | 24,256 | 60,468 | 1,404 | 7,362 | 11,564 |
| Auxiliar Contabilidad | 020 | 32 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Auxiliar de Caja | 020 | 4 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Auxiliar de Cajero | 020 | 9 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Capturista | 020 | 3 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Chofer de Subdirector de Área | 020 | 5 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Especialista Técnico | 020 | 34 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Jefe de Contabilidad de Unidad Comercial | 020 | 93 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Jefe Caja Unidad Comercial | 020 | 49 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Jefe de Recibo de Tienda | 020 | 112 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 8 de 19

| Descripción | Análítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--|------------------|--------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2 | | | | | | | | | | | |
| Manejador de Fondos y Valores | 020 | 3 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Receptor Productos Venta | 020 | 1,373 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Secretaría Ejecutiva "D" | 020 | 42 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Secretaría Ejecutiva "E" | 020 | 64 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Supervisor Cajas | 020 | 50 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Supervisor Técnico Medio | 020 | 49 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Técnico Medio | 020 | 8 | | 171,612 | 82,320 | 89,292 | 25,068 | 43,690 | 1,482 | 7,428 | 11,624 |
| Chofer de Jefe de Servicios | 020 | 1 | | 169,494 | 82,320 | 87,174 | 25,068 | 43,690 | 1,482 | 7,428 | 9,506 |
| Técnico Cómputo "B" | 020 | 2 | | 169,494 | 82,320 | 87,174 | 25,068 | 43,690 | 1,482 | 7,428 | 9,506 |
| Auxiliar Administrador | 020 | 2 | | 168,112 | 78,000 | 90,112 | 24,256 | 43,690 | 1,404 | 7,362 | 13,400 |
| Chofer | 020 | 3 | | 168,112 | 78,000 | 90,112 | 24,256 | 43,690 | 1,404 | 7,362 | 13,400 |
| Técnico Especialista | 020 | 3 | | 168,112 | 78,000 | 90,112 | 24,256 | 43,690 | 1,404 | 7,362 | 13,400 |
| Administrativo Especializado | 020 | 2 | | 165,994 | 78,000 | 87,994 | 24,256 | 43,690 | 1,404 | 7,362 | 11,282 |
| Jefe de Servicios y Mantenimiento | 020 | 1 | | 165,994 | 78,000 | 87,994 | 24,256 | 43,690 | 1,404 | 7,362 | 11,282 |
| Jefe de Cajeros Laudo | 009 | 6 | | 119,922 | 45,000 | 74,922 | 17,247 | 39,148 | 810 | 6,793 | 10,924 |
| Jefe de Enfermeras "B" | 423 | 47 | | 460,949 | 342,168 | 118,781 | 45,511 | 45,095 | 3,162 | 9,193 | 15,820 |
| Jefe de Enfermeras "C" | 422 | 14 | | 477,835 | 355,848 | 121,987 | 47,139 | 46,188 | 3,281 | 9,326 | 16,053 |
| Jefe de Enfermeras "D" | 421 | 9 | | 495,402 | 370,128 | 125,274 | 48,831 | 47,280 | 3,405 | 9,463 | 16,295 |
| Subjefe de Enfermeras | 406 | 23 | | 426,344 | 314,028 | 112,316 | 42,166 | 42,968 | 2,918 | 8,922 | 15,342 |
| Supervisor Médico "A" | 316 | 31 | | 252,857 | 167,823 | 85,034 | 28,484 | 34,055 | 1,727 | 7,812 | 12,956 |
| Supervisor Médico "B" | 315 | 217 | | 310,044 | 214,794 | 95,250 | 33,713 | 37,448 | 2,109 | 8,236 | 13,744 |
| Supervisor Médico "C" | 314 | 16 | | 364,070 | 263,003 | 101,067 | 36,515 | 39,288 | 2,313 | 8,464 | 14,487 |
| Supervisor Médico "D" | 313 | 177 | | 403,686 | 295,874 | 107,812 | 39,944 | 41,530 | 2,564 | 8,742 | 15,032 |
| Supervisor Médico "E" | 312 | 57 | | 436,048 | 322,174 | 113,874 | 43,065 | 43,543 | 2,792 | 8,995 | 15,479 |
| Supervisor Médico "F" | 311 | 207 | | 489,692 | 367,872 | 121,820 | 47,068 | 46,130 | 3,084 | 9,320 | 16,218 |
| Coordinador Médico en Área Normativa "A" | 237 | 12 | | 426,256 | 313,464 | 112,792 | 42,543 | 43,198 | 2,754 | 8,953 | 15,344 |
| Coordinador Médico en Área Normativa "C" | 236 | 18 | | 353,104 | 254,156 | 98,948 | 35,408 | 38,598 | 2,233 | 8,374 | 14,335 |
| Asistente de la Dirección de Hospital | 228 | 24 | | 517,416 | 390,276 | 127,140 | 49,801 | 47,913 | 3,284 | 9,542 | 16,600 |
| Asistente "A" de la Dirección de Hospital | 226 | 141 | | 397,947 | 292,730 | 105,217 | 38,561 | 40,610 | 2,463 | 8,630 | 14,953 |
| Médico Responsable de Unidad Médica Familiar | 178 | 131 | | 569,664 | 429,480 | 140,184 | 56,421 | 52,168 | 4,199 | 10,079 | 17,317 |
| Médico Responsable de Unidad Médica Familiar | 176 | 16 | | 437,245 | 322,109 | 115,136 | 43,526 | 43,830 | 3,258 | 9,032 | 15,490 |
| Jefe de Enfermeras "A" | 108 | 247 | | 445,691 | 329,748 | 115,943 | 44,032 | 44,175 | 3,054 | 9,073 | 15,609 |
| Subjefe de Enfermeras "A" | 106 | 176 | | 368,840 | 267,347 | 101,493 | 36,613 | 39,345 | 2,513 | 8,472 | 14,550 |
| Pasante de Servicios de Enfermería | 584 | 424 | | 22,132 | 14,796 | 7,336 | 5,168 | 221 | 45 | | 1,902 |
| Pasante de Servicios Odontológicos | 584 | 100 | | 22,132 | 14,796 | 7,336 | 5,168 | 221 | 45 | | 1,902 |
| Médico Interno | 570 | 822 | | 43,169 | 31,679 | 11,490 | 6,233 | 462 | 191 | | 4,604 |
| Médico Residente Quinto Grado | 535 | 97 | | 237,689 | 225,407 | 12,282 | 4,840 | 5,069 | | 162 | 2,211 |
| Médico Residente Cuarto Grado | 534 | 283 | | 229,292 | 217,194 | 12,098 | 4,840 | 4,885 | | 162 | 2,211 |
| Médico Residente Tercer Grado | 533 | 409 | | 221,510 | 209,492 | 12,018 | 4,840 | 4,805 | | 162 | 2,211 |
| Médico Residente Segundo Grado | 532 | 373 | | 214,281 | 202,367 | 11,914 | 4,840 | 4,701 | | 162 | 2,211 |
| Médico Residente Primer Grado | 531 | 315 | | 191,140 | 179,329 | 11,811 | 4,840 | 4,598 | | 162 | 2,211 |
| Enfermera Especialista "C" | 430 | 20 | | 342,210 | 227,181 | 115,029 | 34,759 | 37,448 | 2,377 | 8,321 | 32,124 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 9 de 19

| Descripción | Analítico Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--|------------------|--------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2 | | | | | | | | | | | |
| Enfermera Especialista "C" | 429 | 600 | | 411,964 | 279,608 | 132,356 | 41,664 | 41,703 | 2,881 | 8,881 | 37,227 |
| Enfermera General Titulada "C" | 426 | 40 | | 315,628 | 207,831 | 107,797 | 31,893 | 35,608 | 2,168 | 8,088 | 30,040 |
| Enfermera General Titulada "C" | 425 | 900 | | 379,329 | 255,794 | 123,535 | 38,137 | 39,518 | 2,624 | 8,595 | 34,661 |
| Asistente Administrativo en Salud - A8 | 378 | 778 | | 208,099 | 129,567 | 78,532 | 25,488 | 31,640 | 1,508 | 7,569 | 12,327 |
| Asistente Administrativo en Salud - A7 | 377 | 311 | | 195,600 | 118,732 | 76,868 | 24,644 | 31,123 | 1,446 | 7,500 | 12,155 |
| Asistente Administrativo en Salud - A6 | 376 | 58 | | 189,959 | 113,459 | 76,500 | 24,491 | 31,008 | 1,435 | 7,488 | 12,078 |
| Asistente Administrativo en Salud - A5 | 375 | 29 | | 183,475 | 107,212 | 76,263 | 24,413 | 30,950 | 1,430 | 7,481 | 11,989 |
| Asistente Administrativo en Salud - A4 | 374 | 181 | | 179,201 | 103,086 | 76,115 | 24,336 | 30,950 | 1,424 | 7,475 | 11,930 |
| Asistente Administrativo en Salud - A3 | 373 | 617 | | 175,274 | 99,358 | 75,916 | 24,260 | 30,893 | 1,418 | 7,469 | 11,876 |
| Asistente Administrativo en Salud - A2 | 372 | 264 | | 173,219 | 97,624 | 75,595 | 24,106 | 30,778 | 1,407 | 7,456 | 11,848 |
| Asistente Administrativo en Salud - A1 | 371 | 11 | | 171,446 | 96,166 | 75,280 | 23,953 | 30,663 | 1,396 | 7,444 | 11,824 |
| SopORTE Administrativo "D" | 298 | 132 | | 329,088 | 239,672 | 89,416 | 30,691 | 34,860 | 1,888 | 7,991 | 13,986 |
| SopORTE Administrativo "C" | 297 | 90 | | 305,427 | 221,682 | 83,745 | 27,655 | 33,020 | 1,666 | 7,744 | 13,660 |
| Profesional Administrativo "B" | 296 | 107 | | 267,333 | 186,146 | 81,187 | 26,536 | 32,273 | 1,585 | 7,654 | 13,139 |
| Profesional Administrativo "A" | 295 | 1,761 | | 244,172 | 165,111 | 79,061 | 25,519 | 31,640 | 1,510 | 7,571 | 12,821 |
| Médico Especialista "C" | 288 | 394 | | 691,071 | 446,205 | 244,866 | 58,434 | 121,675 | 4,346 | 10,242 | 50,169 |
| Médico Jefe de Servicios | 288 | 292 | | 691,071 | 446,205 | 244,866 | 58,434 | 121,675 | 4,346 | 10,242 | 50,169 |
| Médico Odontólogo Especialista "C" | 288 | 18 | | 691,071 | 446,205 | 244,866 | 58,434 | 121,675 | 4,346 | 10,242 | 50,169 |
| Médico Especialista "C" | 286 | 276 | | 525,071 | 334,654 | 190,417 | 45,036 | 92,729 | 3,368 | 9,155 | 40,129 |
| Médico Odontólogo Especialista "C" | 286 | 7 | | 525,071 | 334,654 | 190,417 | 45,036 | 92,729 | 3,368 | 9,155 | 40,129 |
| Apoyo Administrativo en Salud - A8 | 278 | 1,501 | | 256,000 | 129,567 | 65,137 | 25,488 | 65,137 | 1,508 | 7,569 | 26,731 |
| Apoyo Administrativo en Salud - A7 | 277 | 1,261 | | 228,551 | 118,732 | 109,819 | 24,644 | 52,021 | 1,446 | 7,500 | 24,208 |
| Apoyo Administrativo en Salud - A6 | 276 | 2,155 | | 233,772 | 113,459 | 120,313 | 24,491 | 62,861 | 1,435 | 7,488 | 24,038 |
| Apoyo Administrativo en Salud - A5 | 275 | 4,993 | | 227,092 | 107,212 | 119,880 | 24,413 | 62,654 | 1,430 | 7,481 | 23,902 |
| Apoyo Administrativo en Salud - A4 | 274 | 4,734 | | 210,900 | 103,086 | 107,814 | 24,336 | 62,649 | 1,424 | 7,475 | 11,930 |
| Apoyo Administrativo en Salud - A3 | 273 | 2,457 | | 218,645 | 99,358 | 119,287 | 24,260 | 62,444 | 1,418 | 7,469 | 23,696 |
| Apoyo Administrativo en Salud - A2 | 272 | 1,544 | | 216,199 | 97,624 | 118,575 | 24,106 | 62,032 | 1,407 | 7,456 | 23,574 |
| Apoyo Administrativo en Salud - A1 | 271 | 677 | | 214,035 | 96,166 | 117,869 | 23,953 | 61,619 | 1,396 | 7,444 | 23,457 |
| Cirujano Dentista "C" | 268 | 1 | | 494,524 | 343,930 | 150,594 | 45,485 | 48,075 | 3,401 | 9,192 | 44,441 |
| Cirujano Dentista "B" | 256 | 8 | | 390,790 | 245,342 | 145,448 | 33,871 | 67,491 | 2,552 | 8,249 | 33,285 |
| Ingeniero Biomédico | 255 | 5 | | 349,825 | 213,810 | 136,015 | 32,458 | 62,926 | 2,017 | 8,134 | 30,480 |
| Ingeniero Biomédico | 254 | 10 | | 462,073 | 285,082 | 176,991 | 41,664 | 86,454 | 2,689 | 8,881 | 37,303 |
| Físico en Hospital | 254 | 4 | | 444,173 | 285,082 | 159,091 | 41,664 | 68,554 | 2,689 | 8,881 | 37,303 |
| Enfermera General Técnica | 253 | 9 | | 253,811 | 161,274 | 92,537 | 25,073 | 31,353 | 1,670 | 7,535 | 26,906 |
| Enfermera General Técnica | 252 | 85 | | 343,201 | 198,491 | 144,710 | 29,742 | 74,661 | 2,011 | 7,914 | 30,382 |
| Subjefe de Dietética | 251 | 20 | | 240,206 | 129,617 | 110,589 | 23,949 | 53,880 | 1,396 | 7,444 | 23,920 |
| Subjefe de Dietética | 250 | 25 | | 296,093 | 159,528 | 136,565 | 28,359 | 71,556 | 1,718 | 7,802 | 27,130 |
| Médico General "C" | 248 | 160 | | 590,222 | 382,219 | 208,003 | 48,716 | 103,074 | 3,637 | 9,454 | 43,122 |
| Médico Odontólogo "C" | 248 | 39 | | 588,798 | 382,219 | 206,579 | 48,716 | 101,650 | 3,637 | 9,454 | 43,122 |
| Médico General "C" | 246 | 288 | | 447,309 | 286,664 | 160,645 | 37,746 | 76,658 | 2,835 | 8,563 | 34,843 |
| Médico Odontólogo "C" | 246 | 77 | | 447,309 | 286,664 | 160,645 | 37,746 | 76,658 | 2,835 | 8,563 | 34,843 |
| Cocinero en Centro Hospitalario | 235 | 567 | | 170,835 | 91,595 | 79,240 | 20,021 | 28,248 | 1,109 | 7,125 | 22,737 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 10 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Cocinero en Centro Hospitalario | 234 | 95 | | 200,715 | 112,733 | 87,982 | 23,524 | 30,433 | 1,365 | 7,409 | 25,251 |
| Jefe de Cocina en Centro Hospitalario | 233 | 33 | | 199,936 | 97,774 | 102,162 | 20,021 | 52,920 | 1,109 | 7,125 | 20,987 |
| Jefe de Cocina en Centro Hospitalario | 232 | 46 | | 236,944 | 120,338 | 116,606 | 23,524 | 60,787 | 1,365 | 7,409 | 23,521 |
| Asistente de Cocina en Unidad Hospitalaria | 231 | 658 | | 192,408 | 90,349 | 102,059 | 20,021 | 52,920 | 1,109 | 7,125 | 20,884 |
| Asistente de Cocina en Unidad Hospitalaria | 230 | 21 | | 227,678 | 111,199 | 116,479 | 23,524 | 60,787 | 1,365 | 7,409 | 23,394 |
| Médico Odontólogo Especialista "B" | 208 | 21 | | 623,631 | 405,497 | 218,134 | 51,555 | 107,807 | 3,844 | 9,684 | 45,244 |
| Médico Especialista "B" | 208 | 824 | | 622,873 | 405,497 | 217,376 | 51,555 | 107,049 | 3,844 | 9,684 | 45,244 |
| Jefe de Sección Médica | 208 | 189 | | 622,441 | 405,497 | 216,944 | 51,555 | 107,049 | 3,412 | 9,684 | 45,244 |
| Médico Especialista "B" | 206 | 1,491 | | 475,390 | 304,122 | 171,268 | 39,877 | 83,229 | 2,991 | 8,736 | 36,435 |
| Médico Odontólogo Especialista "B" | 206 | 20 | | 472,549 | 304,122 | 168,427 | 39,877 | 80,388 | 2,991 | 8,736 | 36,435 |
| Auxiliar de Admisión | 202 | 28 | | 196,429 | 93,198 | 103,231 | 20,202 | 53,612 | 1,122 | 7,140 | 21,155 |
| Auxiliar de Estadística y Archivo Clínico | 202 | 171 | | 196,035 | 93,198 | 102,837 | 20,202 | 53,334 | 1,122 | 7,140 | 21,039 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | 202 | 35 | | 172,900 | 93,198 | 79,702 | 20,202 | 28,363 | 1,122 | 7,140 | 22,875 |
| Cirujano Dentista "A" | 198 | 25 | | 486,892 | 307,623 | 179,269 | 42,047 | 87,299 | 3,150 | 8,913 | 37,860 |
| Cirujano Dentista "A" | 196 | 84 | | 386,481 | 230,717 | 155,764 | 32,746 | 81,492 | 2,470 | 8,158 | 30,898 |
| Profesional en Comunicación Humana | 194 | 1 | | 405,825 | 255,494 | 150,331 | 38,137 | 66,510 | 2,432 | 8,595 | 34,657 |
| Profesional en Comunicación Humana | 193 | 5 | | 359,009 | 207,589 | 151,420 | 31,893 | 79,426 | 1,976 | 8,088 | 30,037 |
| Pasante de Licenciado en Trabajo Social | 192 | 27 | | 209,193 | 122,399 | 86,794 | 23,748 | 30,548 | 1,381 | 7,427 | 23,690 |
| Pasante de Licenciado en Trabajo Social | 191 | 1 | | 176,501 | 99,448 | 77,053 | 20,202 | 28,363 | 1,122 | 7,140 | 20,226 |
| Médico General "B" | 188 | 249 | | 538,567 | 345,737 | 192,830 | 45,281 | 94,550 | 3,386 | 9,175 | 40,438 |
| Médico Odontólogo "B" | 188 | 25 | | 537,254 | 345,737 | 191,517 | 45,281 | 93,237 | 3,386 | 9,175 | 40,438 |
| Médico General "B" | 186 | 820 | | 410,422 | 259,304 | 151,118 | 35,169 | 72,117 | 2,647 | 8,354 | 32,831 |
| Médico Odontólogo "B" | 186 | 134 | | 410,422 | 259,304 | 151,118 | 35,169 | 72,117 | 2,647 | 8,354 | 32,831 |
| Técnico en Trabajo Social en Área Médica "B" | 185 | 1 | | 271,810 | 160,363 | 111,447 | 27,013 | 50,636 | 1,619 | 7,692 | 24,487 |
| Trabajadora Social en Área Médica "B" | 181 | 537 | | 246,801 | 157,921 | 88,880 | 24,413 | 30,950 | 1,430 | 7,481 | 24,606 |
| Biólogo "A" | 175 | 12 | | 455,195 | 282,201 | 172,994 | 40,354 | 81,200 | 2,594 | 8,775 | 40,071 |
| Químico "A" | 175 | 129 | | 451,558 | 282,201 | 169,357 | 40,354 | 81,200 | 2,594 | 8,775 | 36,434 |
| Biólogo "B" | 168 | 7 | | 488,754 | 308,670 | 180,084 | 42,047 | 86,695 | 2,718 | 8,913 | 39,711 |
| Químico "B" | 168 | 85 | | 487,522 | 308,670 | 178,852 | 42,047 | 87,299 | 2,718 | 8,913 | 37,875 |
| Químico "B" | 166 | 119 | | 373,252 | 231,502 | 141,750 | 32,746 | 67,899 | 2,038 | 8,158 | 30,909 |
| Biólogo "C" | 165 | 3 | | 516,310 | 328,644 | 187,666 | 43,548 | 93,154 | 2,827 | 9,034 | 39,103 |
| Químico "C" | 165 | 100 | | 513,170 | 328,644 | 184,526 | 43,548 | 90,014 | 2,827 | 9,034 | 39,103 |
| Químico "C" | 164 | 126 | | 394,753 | 246,483 | 148,270 | 33,871 | 72,201 | 2,120 | 8,249 | 31,829 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "C" | 162 | 4 | | 552,740 | 344,479 | 208,261 | 45,485 | 110,064 | 2,969 | 9,192 | 40,551 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "C" | 161 | 2 | | 407,156 | 258,358 | 148,798 | 35,324 | 69,965 | 2,227 | 8,367 | 32,915 |
| Trabajadora Social en Área Médica "B" | 159 | 54 | | 296,479 | 194,363 | 102,116 | 28,931 | 33,768 | 1,759 | 7,848 | 29,810 |
| Médico General "A" | 158 | 287 | | 510,060 | 324,842 | 185,218 | 43,627 | 90,184 | 3,265 | 9,041 | 39,101 |
| Médico Odontólogo "A" | 158 | 42 | | 510,060 | 324,842 | 185,218 | 43,627 | 90,184 | 3,265 | 9,041 | 39,101 |
| Médico Odontólogo "A" | 156 | 186 | | 392,570 | 243,632 | 148,938 | 33,930 | 72,369 | 2,557 | 8,254 | 31,828 |
| Médico General "A" | 156 | 1,339 | | 390,207 | 243,632 | 146,575 | 33,930 | 70,006 | 2,557 | 8,254 | 31,828 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANALÍTICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 11 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Auxiliar de Admisión | 149 | 6 | | 232,141 | 114,706 | 117,435 | 23,748 | 61,269 | 1,381 | 7,427 | 23,610 |
| Auxiliar de Estadística y Archivo Clínico | 149 | 20 | | 232,049 | 114,706 | 117,343 | 23,748 | 61,204 | 1,381 | 7,427 | 23,583 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | 149 | 19 | | 203,229 | 114,706 | 88,523 | 23,748 | 30,548 | 1,381 | 7,427 | 25,419 |
| Pasante de Psicólogo | 149 | 14 | | 201,393 | 114,706 | 86,687 | 23,748 | 30,548 | 1,381 | 7,427 | 23,583 |
| Médico Especialista "A" | 148 | 930 | | 598,177 | 386,072 | 212,105 | 49,793 | 105,198 | 3,715 | 9,541 | 43,858 |
| Médico Odontólogo Especialista "A" | 148 | 16 | | 596,718 | 386,072 | 210,646 | 49,793 | 103,739 | 3,715 | 9,541 | 43,858 |
| Médico Especialista "A" | 146 | 4,165 | | 469,563 | 289,553 | 180,010 | 38,555 | 94,535 | 2,894 | 8,629 | 35,397 |
| Médico Odontólogo Especialista "A" | 146 | 27 | | 454,238 | 289,553 | 164,685 | 38,555 | 79,210 | 2,894 | 8,629 | 35,397 |
| Jefe de Dietología | 140 | 6 | | 280,533 | 158,039 | 122,494 | 28,140 | 57,899 | 1,702 | 7,784 | 26,969 |
| Jefe de Dietología | 139 | 4 | | 235,255 | 128,407 | 106,848 | 23,772 | 50,475 | 1,383 | 7,429 | 23,789 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "B" | 127 | 41 | | 523,024 | 334,055 | 188,969 | 45,109 | 91,591 | 2,941 | 9,161 | 40,167 |
| Químico "A" | 126 | 242 | | 348,584 | 211,651 | 136,933 | 31,476 | 65,629 | 1,945 | 8,055 | 29,828 |
| Biólogo "A" | 126 | 3 | | 319,720 | 211,651 | 108,069 | 31,476 | 35,378 | 1,945 | 8,055 | 31,215 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "B" | 125 | 3 | | 415,426 | 250,541 | 164,885 | 35,041 | 86,666 | 2,206 | 8,344 | 32,628 |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | 123 | 41 | | 537,813 | 333,769 | 204,044 | 44,484 | 107,787 | 2,896 | 9,110 | 39,767 |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | 122 | 9 | | 398,848 | 250,327 | 148,521 | 34,573 | 71,142 | 2,172 | 8,306 | 32,328 |
| Laboratorista "B" | 120 | 190 | | 247,945 | 129,617 | 118,328 | 23,949 | 61,619 | 1,396 | 7,444 | 23,920 |
| Laboratorista "B" | 119 | 202 | | 296,093 | 159,528 | 136,565 | 28,359 | 71,556 | 1,718 | 7,802 | 27,130 |
| Técnico Anestesiista | 118 | 1 | | 207,048 | 121,270 | 85,778 | 23,195 | 30,203 | 1,341 | 7,383 | 23,656 |
| Laboratorista "A" | 116 | 138 | | 290,003 | 153,981 | 136,022 | 28,218 | 71,345 | 1,707 | 7,790 | 26,962 |
| Laboratorista "A" | 114 | 590 | | 242,959 | 125,109 | 117,850 | 23,835 | 61,410 | 1,387 | 7,434 | 23,784 |
| Psicólogo Especializado | 113 | 1 | | 345,339 | 213,810 | 131,529 | 32,458 | 58,440 | 2,017 | 8,134 | 30,480 |
| Psicólogo Especializado | 112 | 2 | | 456,106 | 285,082 | 171,024 | 41,664 | 80,487 | 2,689 | 8,881 | 37,303 |
| Técnico Operador de Calderas en Hospital | 111 | 63 | | 238,345 | 122,399 | 115,946 | 23,748 | 30,548 | 1,381 | 7,427 | 52,842 |
| Técnico Operador de Calderas en Hospital | 110 | 68 | | 201,087 | 99,448 | 101,639 | 20,202 | 28,363 | 1,122 | 7,140 | 44,812 |
| Supervisora de Trabajo Social en Área Médica "B" | 109 | 14 | | 354,003 | 230,471 | 123,532 | 36,859 | 42,345 | 2,338 | 8,491 | 33,499 |
| Terapeuta Especializado | 107 | 13 | | 294,223 | 159,528 | 134,695 | 28,359 | 33,423 | 1,718 | 7,802 | 63,393 |
| Enfermera Jefe de Servicio | 104 | 1,321 | | 522,968 | 316,675 | 206,293 | 44,091 | 106,957 | 3,059 | 9,078 | 43,108 |
| Enfermera Jefe de Servicio | 103 | 201 | | 432,675 | 257,299 | 175,376 | 36,732 | 90,395 | 2,521 | 8,481 | 37,247 |
| Técnico Laboratorista "B" | 100 | 20 | | 284,534 | 151,361 | 133,173 | 28,005 | 33,193 | 1,692 | 7,773 | 62,510 |
| Citotecnólogo "B" | 100 | 7 | | 254,405 | 151,361 | 103,044 | 28,005 | 36,947 | 1,692 | 7,773 | 28,627 |
| Técnico Laboratorista "B" | 099 | 37 | | 238,595 | 122,982 | 115,613 | 23,662 | 30,490 | 1,375 | 7,420 | 52,666 |
| Citotecnólogo "B" | 099 | 5 | | 211,410 | 122,982 | 88,428 | 23,662 | 30,490 | 1,375 | 7,420 | 25,481 |
| Técnico Radiólogo o en Radioterapia | 097 | 440 | | 212,154 | 125,109 | 87,045 | 23,835 | 30,605 | 1,387 | 7,434 | 23,784 |
| Técnico Radiólogo o en Radioterapia | 096 | 437 | | 252,023 | 153,981 | 98,042 | 28,218 | 33,365 | 1,707 | 7,790 | 26,962 |
| Enfermera Especialista "B" | 095 | 1,061 | | 380,871 | 241,231 | 139,640 | 34,089 | 63,061 | 2,328 | 8,267 | 31,895 |
| Enfermera Especialista "B" | 094 | 131 | | 295,742 | 196,001 | 99,741 | 28,605 | 33,595 | 1,928 | 7,822 | 27,791 |
| Nutricionista | 092 | 107 | | 299,421 | 172,427 | 126,994 | 29,751 | 59,319 | 1,819 | 7,915 | 28,190 |
| Nutricionista | 090 | 34 | | 328,631 | 212,218 | 116,413 | 35,499 | 37,908 | 2,239 | 8,381 | 32,386 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 12 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Enfermera Especialista "A" | 088 | 1,435 | | 354,059 | 217,804 | 136,255 | 32,316 | 67,089 | 2,199 | 8,123 | 26,528 |
| Enfermera Especialista "A" | 086 | 427 | | 305,218 | 176,965 | 128,253 | 27,164 | 68,864 | 1,823 | 7,705 | 22,697 |
| Supervisora de Trabajo Social en Área Médica "B" | 083 | 43 | | 292,087 | 187,258 | 104,829 | 30,854 | 34,975 | 1,900 | 8,004 | 29,096 |
| Terapeuta Especializado | 082 | 34 | | 246,453 | 129,617 | 116,836 | 23,949 | 30,663 | 1,396 | 7,444 | 53,384 |
| Auxiliar de Laboratorio y/o Bioterio "B" | 080 | 1 | | 196,784 | 105,598 | 91,186 | 21,071 | 42,040 | 1,185 | 7,210 | 19,680 |
| Psicólogo Clínico | 079 | 189 | | 294,015 | 191,621 | 102,394 | 29,811 | 34,343 | 1,824 | 7,920 | 28,496 |
| Enfermera General Titulada "A" | 078 | 3,286 | | 299,189 | 198,491 | 100,698 | 29,742 | 34,285 | 2,011 | 7,914 | 26,746 |
| Dietista | 077 | 173 | | 206,718 | 121,270 | 85,448 | 23,195 | 30,203 | 1,341 | 7,383 | 23,326 |
| Enfermera General Titulada "A" | 076 | 1,120 | | 251,975 | 161,274 | 90,701 | 25,073 | 31,353 | 1,670 | 7,535 | 25,070 |
| Psicólogo Clínico | 075 | 73 | | 383,152 | 255,494 | 127,658 | 38,137 | 43,837 | 2,432 | 8,595 | 34,657 |
| Enfermera General Titulada "B" | 074 | 2,042 | | 320,051 | 213,564 | 106,487 | 31,309 | 35,263 | 2,125 | 8,041 | 29,749 |
| Enfermera General Titulada "B" | 073 | 250 | | 267,473 | 173,521 | 93,952 | 26,346 | 32,158 | 1,763 | 7,638 | 26,047 |
| Dietista | 072 | 139 | | 245,306 | 149,254 | 96,052 | 27,430 | 32,848 | 1,650 | 7,726 | 26,398 |
| Técnico Histopatólogo | 069 | 23 | | 235,020 | 121,270 | 113,750 | 23,195 | 30,203 | 1,341 | 7,383 | 51,628 |
| Técnico Gericultista | 069 | 3 | | 217,134 | 121,270 | 95,864 | 23,195 | 40,619 | 1,341 | 7,383 | 23,326 |
| Técnico en Odontología | 069 | 1 | | 215,636 | 121,270 | 94,366 | 23,195 | 30,203 | 1,341 | 7,383 | 32,244 |
| Citotecnólogo "A" | 069 | 46 | | 209,485 | 121,270 | 88,215 | 23,195 | 30,203 | 1,341 | 7,383 | 26,093 |
| Inhaloterapeuta | 069 | 33 | | 208,554 | 121,270 | 87,284 | 23,195 | 30,203 | 1,341 | 7,383 | 25,162 |
| Técnico de Laboratorio de Optoaudiometría | 069 | 6 | | 206,718 | 121,270 | 85,448 | 23,195 | 30,203 | 1,341 | 7,383 | 23,326 |
| Técnico en Optometría | 069 | 15 | | 206,718 | 121,270 | 85,448 | 23,195 | 30,203 | 1,341 | 7,383 | 23,326 |
| Terapeuta | 069 | 157 | | 206,718 | 121,270 | 85,448 | 23,195 | 30,203 | 1,341 | 7,383 | 23,326 |
| Citotecnólogo "A" | 068 | 34 | | 248,288 | 149,254 | 99,034 | 27,430 | 32,848 | 1,650 | 7,726 | 29,380 |
| Inhaloterapeuta | 068 | 18 | | 247,142 | 149,254 | 97,888 | 27,430 | 32,848 | 1,650 | 7,726 | 28,234 |
| Técnico de Laboratorio de Optoaudiometría | 068 | 5 | | 245,306 | 149,254 | 96,052 | 27,430 | 32,848 | 1,650 | 7,726 | 26,398 |
| Técnico en Optometría | 068 | 15 | | 245,306 | 149,254 | 96,052 | 27,430 | 32,848 | 1,650 | 7,726 | 26,398 |
| Técnico Histopatólogo | 068 | 29 | | 245,306 | 149,254 | 96,052 | 27,430 | 32,848 | 1,650 | 7,726 | 26,398 |
| Terapeuta | 068 | 145 | | 245,306 | 149,254 | 96,052 | 27,430 | 32,848 | 1,650 | 7,726 | 26,398 |
| Trabajadora Social en Área Médica "A" | 063 | 34 | | 277,288 | 177,744 | 99,544 | 28,711 | 33,653 | 1,744 | 7,830 | 27,606 |
| Trabajadora Social en Área Médica "A" | 061 | 54 | | 262,586 | 144,417 | 118,169 | 24,237 | 30,835 | 1,417 | 7,467 | 54,213 |
| Cirujano Dentista Especializado | 058 | 3 | | 571,956 | 383,591 | 188,365 | 48,716 | 58,942 | 3,637 | 9,454 | 67,616 |
| Cirujano Dentista Especializado | 056 | 9 | | 415,321 | 287,693 | 127,628 | 37,746 | 41,957 | 2,835 | 8,563 | 36,527 |
| Técnico en Electrodiagnóstico | 054 | 42 | | 248,288 | 149,254 | 99,034 | 27,430 | 32,848 | 1,650 | 7,726 | 29,380 |
| Técnico en Electrodiagnóstico | 052 | 29 | | 227,340 | 121,270 | 106,070 | 23,195 | 48,058 | 1,341 | 7,383 | 26,093 |
| Técnico en Trabajo Social en Área Médica "A" | 050 | 4 | | 243,442 | 149,254 | 94,188 | 26,645 | 32,388 | 1,593 | 7,662 | 25,900 |
| Técnico en Trabajo Social en Área Médica "A" | 049 | 101 | | 205,170 | 121,269 | 83,901 | 22,555 | 29,800 | 1,294 | 7,331 | 22,921 |
| Lavandera en Hospital | 047 | 26 | | 191,520 | 104,968 | 86,552 | 23,748 | 30,548 | 1,381 | 7,427 | 23,448 |
| Lavandera en Hospital | 046 | 81 | | 164,878 | 85,286 | 79,592 | 20,202 | 28,363 | 1,122 | 7,140 | 22,765 |
| Auxiliar de Laboratorio y/o Bioterio "A" | 040 | 43 | | 177,401 | 99,448 | 77,953 | 20,202 | 28,363 | 1,122 | 7,140 | 21,126 |
| Auxiliar de Enfermería "A" | 038 | 2,776 | | 290,458 | 169,677 | 120,781 | 26,349 | 60,034 | 1,763 | 7,639 | 24,996 |
| Auxiliar de Laboratorio y/o Bioterio "A" | 037 | 10 | | 209,193 | 122,399 | 86,794 | 23,748 | 30,548 | 1,381 | 7,427 | 23,690 |
| Auxiliar de Enfermería "A" | 036 | 687 | | 250,052 | 137,863 | 112,189 | 22,316 | 58,095 | 1,468 | 7,311 | 22,999 |
| Auxiliar de Enfermería "B" | 035 | 2,166 | | 305,441 | 183,766 | 121,675 | 28,375 | 56,303 | 1,719 | 7,803 | 27,475 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 13 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 2 | | | | | | | | | | | |
| Auxiliar de Enfermería "B" | 034 | 243 | | 258,646 | 149,311 | 109,335 | 23,960 | 52,333 | 1,397 | 7,445 | 24,200 |
| Operador de Calderas en Hospital | 031 | 4 | | 191,520 | 104,968 | 86,552 | 23,748 | 30,548 | 1,381 | 7,427 | 23,448 |
| Operador de Calderas en Hospital | 030 | 180 | | 172,391 | 85,286 | 87,105 | 20,202 | 28,363 | 1,122 | 7,140 | 30,278 |
| Subjefe de Farmacia | 029 | 27 | | 315,922 | 192,244 | 123,678 | 34,637 | 46,993 | 2,176 | 8,311 | 31,561 |
| Subjefe de Farmacia | 028 | 131 | | 271,012 | 156,198 | 114,814 | 29,050 | 33,883 | 1,768 | 7,858 | 42,255 |
| Jefe de Admisión | 027 | 8 | | 254,971 | 144,866 | 110,105 | 26,937 | 32,560 | 1,614 | 7,686 | 41,308 |
| Oficial y/o Preparador Despachador de Farmacia | 025 | 30 | | 259,055 | 149,254 | 109,801 | 27,430 | 32,848 | 1,650 | 7,726 | 40,147 |
| Oficial y/o Preparador Despachador de Farmacia | 024 | 574 | | 217,889 | 121,270 | 96,619 | 23,195 | 30,203 | 1,341 | 7,383 | 34,497 |
| Licenciado en Ciencias de la Nutrición | 018 | 2 | | 321,854 | 204,388 | 117,466 | 35,873 | 45,697 | 2,267 | 8,411 | 25,218 |
| Licenciado en Ciencias de la Nutrición | 016 | 2 | | 268,739 | 166,065 | 102,674 | 30,053 | 40,661 | 1,842 | 7,939 | 22,179 |
| Camillero | 005 | 70 | | 212,497 | 114,307 | 98,190 | 23,748 | 30,548 | 1,381 | 7,427 | 35,086 |
| Camillero | 004 | 1,037 | | 180,083 | 92,873 | 87,210 | 20,202 | 28,363 | 1,122 | 7,140 | 30,383 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 14 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|---|------------------|---------------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | 19,320 | | | | | | | | | |
| Supervisor "B" de Área Administrativa de Tercer Nivel | 138 | 20 | | 287,912 | 214,664 | 73,248 | 29,538 | 17,524 | 3,864 | 2,166 | 20,156 |
| Supervisor "B" de Área Administrativa de Hospital General | 135 | 78 | | 249,215 | 184,153 | 65,062 | 26,937 | 16,074 | 3,315 | 1,955 | 16,781 |
| Supervisor "B" de Área Administrativa de Clínica Hospital | 133 | 135 | | 186,647 | 131,871 | 54,776 | 23,992 | 14,424 | 2,374 | 1,716 | 12,270 |
| Jefe de Agencia Turística Turisssste | 129 | 9 | | 240,745 | 171,569 | 69,176 | 30,805 | 18,274 | 3,088 | 2,269 | 14,740 |
| Subjefe de Departamento | 129 | 110 | | 240,745 | 171,569 | 69,176 | 30,805 | 18,274 | 3,088 | 2,269 | 14,740 |
| Jefe de Oficina | 067 | 9 | | 147,229 | 98,385 | 48,844 | 22,307 | 13,474 | 1,771 | 1,580 | 9,712 |
| Jefe de Sección | 066 | 6 | | 204,229 | 108,960 | 95,269 | 27,153 | 45,588 | 1,961 | 7,597 | 12,970 |
| Auxiliar Administrador | 020 | 19 | | 171,548 | 81,600 | 89,948 | 25,143 | 44,265 | 1,469 | 7,434 | 11,637 |
| Coordinador de Recursos | 434 | 1 | | 194,624 | 104,100 | 90,524 | 26,252 | 45,013 | 1,874 | 7,524 | 9,861 |
| Jefe Recibo Centro Comercial | 062 | 6 | | 208,667 | 113,280 | 95,387 | 27,967 | 45,588 | 2,039 | 7,663 | 12,130 |
| Jefe Recibo Semicentro Comercial | 060 | 4 | | 208,329 | 113,040 | 95,289 | 27,938 | 45,530 | 2,035 | 7,661 | 12,125 |
| Jefe de Contabilidad de Centro Comercial | 060 | 3 | | 206,529 | 113,040 | 93,489 | 27,938 | 45,530 | 2,035 | 7,661 | 10,325 |
| Supervisor Administrativo | 032 | 11 | | 209,789 | 94,440 | 115,349 | 26,607 | 65,820 | 1,700 | 7,553 | 13,669 |
| Supervisor de Línea | 032 | 10 | | 209,789 | 94,440 | 115,349 | 26,607 | 65,820 | 1,700 | 7,553 | 13,669 |
| Supervisor Contable | 032 | 3 | | 191,064 | 94,440 | 96,624 | 26,607 | 49,442 | 1,700 | 7,553 | 11,322 |
| Supervisor de Sistemas | 032 | 2 | | 191,064 | 94,440 | 96,624 | 26,607 | 49,442 | 1,700 | 7,553 | 11,322 |
| Supervisor de Almacén | 032 | 4 | | 188,637 | 94,440 | 94,197 | 26,607 | 44,668 | 1,700 | 7,553 | 13,669 |
| Cajero General | 032 | 73 | | 186,801 | 94,440 | 92,361 | 26,607 | 44,668 | 1,700 | 7,553 | 11,833 |
| Cajero General Centro Comercial | 032 | 3 | | 185,001 | 94,440 | 90,561 | 26,607 | 44,668 | 1,700 | 7,553 | 10,033 |
| Secretaria de Jefe de Servicios | 032 | 2 | | 185,001 | 94,440 | 90,561 | 26,607 | 44,668 | 1,700 | 7,553 | 10,033 |
| Técnico en Almacén | 023 | 13 | | 202,997 | 88,020 | 114,977 | 26,473 | 67,638 | 1,584 | 7,542 | 11,740 |
| Técnico en Administración | 023 | 23 | | 199,899 | 88,020 | 111,879 | 26,473 | 62,704 | 1,584 | 7,542 | 13,576 |
| Técnico en Sistemas | 023 | 3 | | 185,906 | 88,020 | 97,886 | 26,473 | 44,610 | 1,584 | 7,542 | 17,677 |
| Administrativo General | 023 | 2 | | 182,698 | 83,220 | 99,478 | 25,660 | 44,610 | 1,498 | 7,476 | 20,234 |
| Técnico Contable | 023 | 5 | | 179,969 | 88,020 | 91,949 | 26,473 | 44,610 | 1,584 | 7,542 | 11,740 |
| Técnico en Piso de Venta | 023 | 42 | | 179,969 | 88,020 | 91,949 | 26,473 | 44,610 | 1,584 | 7,542 | 11,740 |
| Cajero General Semicentro Comercial | 022 | 4 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Operativo Contable | 022 | 5 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Operativo en Administración | 022 | 19 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Operativo en Almacén | 022 | 12 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Operativo en Piso de Venta | 022 | 125 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Operativo en Sistemas | 022 | 3 | | 179,072 | 87,420 | 91,652 | 26,325 | 44,495 | 1,574 | 7,530 | 11,728 |
| Jefe de Caja Centro Comercial | 022 | 2 | | 177,272 | 87,420 | 89,852 | 26,325 | 44,495 | 1,574 | 7,530 | 9,928 |
| Técnico Especialista | 022 | 2 | | 177,272 | 87,420 | 89,852 | 26,325 | 44,495 | 1,574 | 7,530 | 9,928 |
| Jefe de Analistas | 022 | 2 | | 175,571 | 83,100 | 92,471 | 25,512 | 44,495 | 1,496 | 7,464 | 13,504 |
| Auxiliar Contable | 021 | 9 | | 201,160 | 86,820 | 114,340 | 26,178 | 65,529 | 1,563 | 7,518 | 13,552 |
| Jefe de Oficina | 021 | 2 | | 186,000 | 82,500 | 103,500 | 25,365 | 44,438 | 1,485 | 7,452 | 24,760 |
| Auxiliar en Administración | 021 | 53 | | 178,233 | 86,820 | 91,413 | 26,178 | 44,438 | 1,563 | 7,518 | 11,716 |
| Auxiliar en Sistemas | 021 | 4 | | 178,233 | 86,820 | 91,413 | 26,178 | 44,438 | 1,563 | 7,518 | 11,716 |
| Auxiliar en Almacén | 021 | 47 | | 174,315 | 86,820 | 87,495 | 26,178 | 44,438 | 1,563 | 7,518 | 7,798 |
| Auxiliar en Piso de Venta | 021 | 202 | | 174,315 | 86,820 | 87,495 | 26,178 | 44,438 | 1,563 | 7,518 | 7,798 |
| Auxiliar Administrador | 020 | 1 | | 181,384 | 81,600 | 99,784 | 25,143 | 52,265 | 1,469 | 7,434 | 13,473 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 15 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | | | | | | | | | | |
| Auxiliar de Cajero | 020 | 4 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Especialista Técnico | 020 | 5 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Jefe de Contabilidad de Unidad Comercial | 020 | 32 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Jefe Caja Unidad Comercial | 020 | 16 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Jefe de Recibo de Tienda | 020 | 59 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Receptor Productos Venta | 020 | 424 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Secretaría Ejecutiva "D" | 020 | 2 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Secretaría Ejecutiva "E" | 020 | 21 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Supervisor Cajas | 020 | 12 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Supervisor Técnico Medio | 020 | 8 | | 176,885 | 85,920 | 90,965 | 25,956 | 44,265 | 1,547 | 7,500 | 11,697 |
| Auxiliar Contabilidad | 020 | 3 | | 175,085 | 85,920 | 89,165 | 25,956 | 44,265 | 1,547 | 7,500 | 9,897 |
| Capturista | 020 | 1 | | 175,085 | 85,920 | 89,165 | 25,956 | 44,265 | 1,547 | 7,500 | 9,897 |
| Técnico Medio | 020 | 1 | | 175,085 | 85,920 | 89,165 | 25,956 | 44,265 | 1,547 | 7,500 | 9,897 |
| Jefe de Enfermeras "B" | 423 | 22 | | 503,378 | 377,028 | 126,350 | 49,369 | 47,625 | 3,444 | 9,507 | 16,405 |
| Jefe de Enfermeras "C" | 422 | 7 | | 518,571 | 389,328 | 129,243 | 50,847 | 48,603 | 3,552 | 9,627 | 16,614 |
| Subjefe de Enfermeras | 406 | 3 | | 462,270 | 343,188 | 119,082 | 45,656 | 45,210 | 3,173 | 9,205 | 15,838 |
| Supervisor Médico "A" | 316 | 14 | | 276,218 | 185,665 | 90,553 | 31,342 | 35,953 | 1,936 | 8,044 | 13,278 |
| Supervisor Médico "B" | 315 | 67 | | 339,657 | 237,665 | 101,992 | 37,207 | 39,748 | 2,364 | 8,520 | 14,153 |
| Supervisor Médico "C" | 314 | 3 | | 398,962 | 291,179 | 107,783 | 39,975 | 41,530 | 2,566 | 8,744 | 14,968 |
| Supervisor Médico "D" | 313 | 46 | | 442,649 | 326,640 | 116,009 | 44,189 | 44,290 | 2,874 | 9,086 | 15,570 |
| Supervisor Médico "E" | 312 | 31 | | 478,452 | 355,669 | 122,783 | 47,687 | 46,533 | 3,129 | 9,370 | 16,064 |
| Supervisor Médico "F" | 311 | 46 | | 537,024 | 406,236 | 130,788 | 51,682 | 49,120 | 3,421 | 9,694 | 16,871 |
| Coordinador Médico en Área Normativa "A" | 237 | 2 | | 465,191 | 345,420 | 119,771 | 46,131 | 45,498 | 3,016 | 9,244 | 15,882 |
| Coordinador Médico en Área Normativa "C" | 236 | 1 | | 384,606 | 280,032 | 104,574 | 38,312 | 40,438 | 2,445 | 8,609 | 14,770 |
| Asistente de la Dirección de Hospital | 228 | 9 | | 568,926 | 430,968 | 137,958 | 55,420 | 51,535 | 3,694 | 9,998 | 17,311 |
| Asistente "A" de la Dirección de Hospital | 226 | 53 | | 436,609 | 323,236 | 113,373 | 42,774 | 43,370 | 2,771 | 8,972 | 15,486 |
| Médico Responsable de Unidad Médica Familiar | 178 | 53 | | 625,010 | 474,348 | 150,662 | 61,800 | 55,675 | 4,592 | 10,515 | 18,080 |
| Médico Responsable de Unidad Médica Familiar | 176 | 6 | | 478,714 | 355,762 | 122,952 | 47,560 | 46,418 | 3,552 | 9,360 | 16,062 |
| Jefe de Enfermeras "A" | 108 | 65 | | 483,981 | 361,068 | 122,913 | 47,619 | 46,475 | 3,316 | 9,365 | 16,138 |
| Subjefe de Enfermeras "A" | 106 | 102 | | 399,919 | 292,746 | 107,173 | 39,520 | 41,243 | 2,725 | 8,707 | 14,978 |
| Pasante de Servicios de Enfermería | 584 | 128 | | 22,132 | 14,796 | 7,336 | 5,168 | 221 | 45 | | 1,902 |
| Pasante de Servicios Odontológicos | 584 | 47 | | 22,132 | 14,796 | 7,336 | 5,168 | 221 | 45 | | 1,902 |
| Médico Interno | 570 | 254 | | 43,169 | 31,679 | 11,490 | 6,233 | 462 | 191 | | 4,604 |
| Médico Residente Segundo Grado | 532 | 6 | | 224,388 | 212,186 | 12,202 | 4,840 | 4,989 | | 162 | 2,211 |
| Médico Residente Primer Grado | 531 | 17 | | 200,722 | 188,635 | 12,087 | 4,840 | 4,874 | | 162 | 2,211 |
| Enfermera Especialista "C" | 430 | 4 | | 355,808 | 249,852 | 105,956 | 38,104 | 43,157 | 2,622 | 8,593 | 13,480 |
| Enfermera Especialista "C" | 429 | 100 | | 443,429 | 307,511 | 135,918 | 45,781 | 46,847 | 3,182 | 9,215 | 30,893 |
| Enfermera General Titulada "C" | 426 | 20 | | 337,744 | 229,501 | 108,243 | 34,759 | 37,448 | 2,377 | 8,321 | 25,338 |
| Enfermera General Titulada "C" | 425 | 160 | | 406,467 | 282,463 | 124,004 | 41,664 | 41,703 | 2,881 | 8,881 | 28,875 |
| Asistente Administrativo en Salud - A8 | 378 | 124 | | 223,871 | 143,120 | 80,751 | 26,626 | 32,330 | 1,591 | 7,661 | 12,543 |
| Asistente Administrativo en Salud - A7 | 377 | 25 | | 207,824 | 128,857 | 78,967 | 25,720 | 31,813 | 1,525 | 7,587 | 12,322 |
| Asistente Administrativo en Salud - A6 | 376 | 36 | | 202,023 | 123,445 | 78,578 | 25,550 | 31,698 | 1,513 | 7,574 | 12,243 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 16 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | | | | | | | | | | |
| Asistente Administrativo en Salud - A5 | 375 | 4 | | 190,110 | 111,988 | 78,122 | 25,397 | 31,583 | 1,501 | 7,561 | 12,080 |
| Asistente Administrativo en Salud - A4 | 374 | 10 | | 185,618 | 107,849 | 77,769 | 25,243 | 31,468 | 1,490 | 7,549 | 12,019 |
| Asistente Administrativo en Salud - A3 | 373 | 151 | | 184,702 | 107,163 | 77,539 | 25,105 | 31,410 | 1,480 | 7,538 | 12,006 |
| Asistente Administrativo en Salud - A2 | 372 | 45 | | 182,293 | 105,080 | 77,213 | 24,951 | 31,295 | 1,469 | 7,525 | 11,973 |
| Asistente Administrativo en Salud - A1 | 371 | 20 | | 181,463 | 104,495 | 76,968 | 24,798 | 31,238 | 1,458 | 7,513 | 11,961 |
| SopORTE Administrativo "D" | 298 | 10 | | 358,900 | 264,870 | 94,030 | 33,039 | 36,355 | 2,060 | 8,181 | 14,395 |
| SopORTE Administrativo "C" | 297 | 2 | | 329,104 | 240,907 | 88,197 | 29,984 | 34,458 | 1,836 | 7,934 | 13,985 |
| Profesional Administrativo "B" | 296 | 33 | | 294,578 | 207,114 | 87,464 | 29,858 | 34,343 | 1,827 | 7,923 | 13,513 |
| Profesional Administrativo "A" | 295 | 285 | | 265,697 | 182,285 | 83,412 | 27,787 | 33,078 | 1,676 | 7,755 | 13,116 |
| Médico Jefe de Servicios | 288 | 49 | | 771,413 | 492,810 | 278,603 | 62,297 | 148,123 | 4,754 | 10,556 | 52,873 |
| Médico Odontólogo Especialista "C" | 288 | 3 | | 769,613 | 492,810 | 276,803 | 62,297 | 148,123 | 4,754 | 10,556 | 51,073 |
| Médico Especialista "C" | 288 | 83 | | 758,471 | 492,810 | 265,661 | 62,297 | 135,181 | 4,754 | 10,556 | 52,873 |
| Médico Especialista "C" | 286 | 64 | | 578,065 | 369,607 | 208,458 | 49,224 | 103,907 | 3,674 | 9,495 | 42,158 |
| Médico Odontólogo Especialista "C" | 286 | 1 | | 560,680 | 369,607 | 191,073 | 49,224 | 91,440 | 3,674 | 9,495 | 37,240 |
| Apoyo Administrativo en Salud - A8 | 278 | 352 | | 274,260 | 143,120 | 131,140 | 26,626 | 67,623 | 1,591 | 7,661 | 27,639 |
| Apoyo Administrativo en Salud - A7 | 277 | 361 | | 254,474 | 128,857 | 125,617 | 25,720 | 65,755 | 1,525 | 7,587 | 25,030 |
| Apoyo Administrativo en Salud - A6 | 276 | 504 | | 248,272 | 123,445 | 124,827 | 25,550 | 65,342 | 1,513 | 7,574 | 24,848 |
| Apoyo Administrativo en Salud - A5 | 275 | 1,062 | | 235,969 | 111,988 | 123,981 | 25,397 | 64,930 | 1,501 | 7,561 | 24,592 |
| Apoyo Administrativo en Salud - A4 | 274 | 1,253 | | 226,129 | 107,849 | 118,280 | 25,243 | 59,561 | 1,490 | 7,549 | 24,437 |
| Apoyo Administrativo en Salud - A3 | 273 | 517 | | 229,934 | 107,163 | 122,771 | 25,105 | 64,308 | 1,480 | 7,538 | 24,340 |
| Apoyo Administrativo en Salud - A2 | 272 | 345 | | 222,243 | 105,080 | 117,163 | 24,951 | 59,005 | 1,469 | 7,525 | 24,213 |
| Apoyo Administrativo en Salud - A1 | 271 | 91 | | 226,057 | 104,495 | 121,562 | 24,798 | 63,685 | 1,458 | 7,513 | 24,108 |
| Cirujano Dentista "C" | 266 | 1 | | 439,189 | 285,187 | 154,002 | 38,762 | 69,066 | 2,910 | 8,646 | 34,618 |
| Cirujano Dentista "B" | 256 | 1 | | 413,548 | 262,745 | 150,803 | 37,091 | 69,125 | 2,788 | 8,510 | 33,289 |
| Ingeniero Biomédico | 255 | 1 | | 371,442 | 236,198 | 135,244 | 35,547 | 57,089 | 2,243 | 8,385 | 31,980 |
| Enfermera General Técnica | 253 | 1 | | 301,762 | 181,270 | 120,492 | 27,149 | 48,236 | 1,821 | 7,703 | 35,583 |
| Enfermera General Técnica | 252 | 15 | | 363,814 | 223,103 | 140,711 | 32,298 | 65,751 | 2,197 | 8,121 | 32,344 |
| Subjefe de Dietética | 251 | 1 | | 248,098 | 143,090 | 105,008 | 25,918 | 45,119 | 1,540 | 7,604 | 24,827 |
| Médico Odontólogo "C" | 248 | 8 | | 647,900 | 422,080 | 225,820 | 53,509 | 112,987 | 3,987 | 9,843 | 45,494 |
| Médico General "C" | 248 | 63 | | 647,140 | 422,080 | 225,060 | 53,509 | 112,227 | 3,987 | 9,843 | 45,494 |
| Médico General "C" | 246 | 41 | | 505,033 | 316,559 | 188,474 | 41,343 | 98,554 | 3,098 | 8,855 | 36,624 |
| Médico Odontólogo "C" | 246 | 13 | | 505,033 | 316,559 | 188,474 | 41,343 | 98,554 | 3,098 | 8,855 | 36,624 |
| Cocinero en Centro Hospitalario | 235 | 158 | | 186,818 | 101,472 | 85,346 | 20,887 | 32,668 | 1,172 | 7,195 | 23,424 |
| Cocinero en Centro Hospitalario | 234 | 26 | | 226,139 | 124,888 | 101,251 | 24,590 | 41,626 | 1,443 | 7,496 | 26,096 |
| Jefe de Cocina en Centro Hospitalario | 233 | 11 | | 204,276 | 109,667 | 94,609 | 21,897 | 41,847 | 1,246 | 7,277 | 22,342 |
| Jefe de Cocina en Centro Hospitalario | 232 | 7 | | 244,044 | 134,976 | 109,068 | 25,834 | 48,917 | 1,533 | 7,597 | 25,187 |
| Asistente de Cocina en Unidad Hospitalaria | 231 | 213 | | 190,936 | 99,645 | 91,291 | 20,887 | 40,474 | 1,172 | 7,195 | 21,563 |
| Asistente de Cocina en Unidad Hospitalaria | 230 | 8 | | 243,465 | 122,639 | 120,826 | 24,590 | 63,068 | 1,443 | 7,496 | 24,229 |
| Jefe de Sección Médica | 208 | 81 | | 700,994 | 447,775 | 253,219 | 57,393 | 133,615 | 3,838 | 10,158 | 48,215 |
| Médico Especialista "B" | 208 | 201 | | 689,114 | 447,775 | 241,339 | 57,393 | 121,303 | 4,270 | 10,158 | 48,215 |
| Médico Odontólogo Especialista "B" | 208 | 5 | | 689,114 | 447,775 | 241,339 | 57,393 | 121,303 | 4,270 | 10,158 | 48,215 |
| Médico Especialista "B" | 206 | 477 | | 523,830 | 335,832 | 187,998 | 44,255 | 92,676 | 3,311 | 9,092 | 38,664 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 17 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | | | | | | | | | | |
| Médico Odontólogo Especialista "B" | 206 | 5 | | 523,830 | 335,832 | 187,998 | 44,255 | 92,676 | 3,311 | 9,092 | 38,664 |
| Jefe de Sección Médica | 206 | 1 | | 507,990 | 335,832 | 172,158 | 44,255 | 77,268 | 2,879 | 9,092 | 38,664 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | 202 | 7 | | 198,261 | 103,177 | 95,084 | 21,078 | 42,040 | 1,186 | 7,211 | 23,569 |
| Auxiliar de Admisión | 202 | 9 | | 195,303 | 103,177 | 92,126 | 21,078 | 40,825 | 1,186 | 7,211 | 21,826 |
| Auxiliar de Estadística y Archivo Clínico | 202 | 62 | | 195,109 | 103,177 | 91,932 | 21,078 | 40,724 | 1,186 | 7,211 | 21,733 |
| Cirujano Dentista "A" | 198 | 3 | | 523,546 | 339,317 | 184,229 | 45,877 | 86,000 | 3,429 | 9,223 | 39,700 |
| Cirujano Dentista "A" | 196 | 38 | | 407,489 | 254,487 | 153,002 | 35,617 | 74,037 | 2,680 | 8,391 | 32,277 |
| Pasante de Licenciado en Trabajo Social | 192 | 6 | | 247,394 | 136,561 | 110,833 | 26,082 | 50,215 | 1,551 | 7,617 | 25,368 |
| Médico General "B" | 188 | 112 | | 605,876 | 381,757 | 224,119 | 49,192 | 118,347 | 3,671 | 9,492 | 43,417 |
| Médico Odontólogo "B" | 188 | 10 | | 605,876 | 381,757 | 224,119 | 49,192 | 118,347 | 3,671 | 9,492 | 43,417 |
| Médico General "B" | 186 | 247 | | 464,441 | 286,318 | 178,123 | 38,104 | 93,500 | 2,862 | 8,592 | 35,065 |
| Médico Odontólogo "B" | 186 | 35 | | 464,441 | 286,318 | 178,123 | 38,104 | 93,500 | 2,862 | 8,592 | 35,065 |
| Técnico en Trabajo Social en Área Médica "B" | 185 | 2 | | 303,399 | 177,208 | 126,191 | 29,312 | 33,998 | 1,787 | 2,148 | 58,946 |
| Trabajadora Social en Área Médica "B" | 181 | 100 | | 277,314 | 170,958 | 106,356 | 26,269 | 45,463 | 1,565 | 7,632 | 25,427 |
| Químico "A" | 175 | 32 | | 496,533 | 312,697 | 183,836 | 44,316 | 88,173 | 2,883 | 9,097 | 39,367 |
| Químico "B" | 168 | 22 | | 550,210 | 340,476 | 209,734 | 45,877 | 110,894 | 2,997 | 9,223 | 40,743 |
| Químico "B" | 166 | 43 | | 422,583 | 255,358 | 167,225 | 35,617 | 87,910 | 2,248 | 8,391 | 33,059 |
| Químico "C" | 165 | 35 | | 569,123 | 351,174 | 217,949 | 47,843 | 115,445 | 3,141 | 9,383 | 42,137 |
| Químico "C" | 164 | 25 | | 436,665 | 263,380 | 173,285 | 37,091 | 91,223 | 2,356 | 8,510 | 34,105 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "C" | 162 | 1 | | 571,851 | 380,910 | 190,941 | 50,070 | 85,173 | 3,304 | 9,564 | 42,830 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "C" | 161 | 1 | | 438,730 | 285,683 | 153,047 | 38,762 | 68,536 | 2,478 | 8,646 | 34,625 |
| Trabajadora Social en Área Médica "B" | 159 | 4 | | 356,957 | 210,410 | 146,547 | 31,214 | 76,389 | 1,926 | 8,033 | 28,985 |
| Médico General "A" | 158 | 100 | | 575,753 | 357,869 | 217,884 | 47,742 | 115,036 | 3,565 | 9,375 | 42,166 |
| Médico Odontólogo "A" | 158 | 10 | | 575,753 | 357,869 | 217,884 | 47,742 | 115,036 | 3,565 | 9,375 | 42,166 |
| Médico General "A" | 156 | 546 | | 441,848 | 268,402 | 173,446 | 37,016 | 91,017 | 2,782 | 8,504 | 34,127 |
| Médico Odontólogo "A" | 156 | 55 | | 441,848 | 268,402 | 173,446 | 37,016 | 91,017 | 2,782 | 8,504 | 34,127 |
| Auxiliar de Estadística y Archivo Clínico | 149 | 3 | | 248,913 | 126,987 | 121,926 | 24,826 | 63,687 | 1,460 | 7,515 | 24,438 |
| Auxiliar Técnico de Diagnóstico y/o Tratamiento | 149 | 5 | | 234,524 | 126,987 | 107,537 | 24,826 | 47,462 | 1,460 | 7,515 | 26,274 |
| Auxiliar de Admisión | 149 | 1 | | 229,444 | 126,987 | 102,457 | 24,826 | 44,218 | 1,460 | 7,515 | 24,438 |
| Pasante de Psicólogo | 149 | 3 | | 216,464 | 126,987 | 89,477 | 24,826 | 31,238 | 1,460 | 7,515 | 24,438 |
| Médico Especialista "A" | 148 | 263 | | 656,292 | 425,608 | 230,684 | 54,585 | 115,906 | 4,065 | 9,930 | 46,198 |
| Médico Odontólogo Especialista "A" | 148 | 1 | | 635,822 | 425,608 | 210,214 | 54,585 | 100,354 | 4,065 | 9,930 | 41,280 |
| Médico Especialista "A" | 146 | 1,314 | | 499,287 | 319,205 | 180,082 | 42,148 | 88,704 | 3,157 | 8,921 | 37,152 |
| Médico Odontólogo Especialista "A" | 146 | 5 | | 498,704 | 319,205 | 179,499 | 42,148 | 88,121 | 3,157 | 8,921 | 37,152 |
| Jefe de Dietología | 140 | 1 | | 303,838 | 174,444 | 129,394 | 30,543 | 60,918 | 1,877 | 7,979 | 28,077 |
| Jefe de Dietología | 139 | 1 | | 247,785 | 141,736 | 106,049 | 25,723 | 46,523 | 1,525 | 7,588 | 24,690 |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "B" | 127 | 3 | | 538,997 | 344,840 | 194,157 | 49,102 | 90,597 | 3,233 | 9,485 | 41,740 |
| Químico "A" | 126 | 90 | | 396,677 | 234,523 | 162,154 | 34,447 | 85,221 | 2,162 | 8,296 | 32,028 |
| Biólogo "A" | 126 | 1 | | 348,094 | 234,523 | 113,571 | 34,447 | 37,218 | 2,162 | 8,296 | 31,448 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANALÍTICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 18 de 19

| Descripción | Analítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | | | | | | | | | | |
| Químico Jefe de Sección de Laboratorios de Análisis Clínicos "B" | 125 | 1 | | 409,459 | 258,630 | 150,829 | 38,038 | 67,972 | 2,425 | 8,587 | 33,807 |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | 123 | 9 | | 555,898 | 352,894 | 203,004 | 48,096 | 101,108 | 3,159 | 9,403 | 41,238 |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | 122 | 3 | | 430,898 | 264,671 | 166,227 | 37,281 | 84,620 | 2,369 | 8,526 | 33,431 |
| Laboratorista "B" | 120 | 45 | | 261,116 | 143,090 | 118,026 | 25,918 | 57,610 | 1,540 | 7,604 | 25,354 |
| Laboratorista "B" | 119 | 54 | | 312,116 | 176,111 | 136,005 | 30,782 | 66,435 | 1,895 | 7,998 | 28,895 |
| Técnico Anestesiista | 118 | 4 | | 237,285 | 133,851 | 103,434 | 25,122 | 44,570 | 1,481 | 7,539 | 24,722 |
| Laboratorista "A" | 116 | 32 | | 304,858 | 169,627 | 135,231 | 30,589 | 66,095 | 1,881 | 7,983 | 28,683 |
| Laboratorista "A" | 114 | 173 | | 263,643 | 137,822 | 125,821 | 25,762 | 65,758 | 1,528 | 7,591 | 25,182 |
| Psicólogo Especializado | 112 | 1 | | 491,034 | 314,929 | 176,105 | 45,781 | 78,816 | 2,990 | 9,215 | 39,303 |
| Técnico Operador de Calderas en Hospital | 111 | 9 | | 272,236 | 136,561 | 135,675 | 26,082 | 42,304 | 1,551 | 7,617 | 58,121 |
| Técnico Operador de Calderas en Hospital | 110 | 28 | | 231,409 | 110,956 | 120,453 | 22,099 | 40,699 | 1,261 | 7,294 | 49,100 |
| Supervisora de Trabajo Social en Área Médica "B" | 109 | 1 | | 386,092 | 254,572 | 131,520 | 40,337 | 43,777 | 2,593 | 8,774 | 36,039 |
| Terapeuta Especializado | 107 | 3 | | 318,801 | 176,111 | 142,690 | 30,782 | 34,918 | 1,895 | 7,998 | 67,097 |
| Enfermera Jefe de Servicio | 104 | 267 | | 570,531 | 350,052 | 220,479 | 48,014 | 115,656 | 3,345 | 9,397 | 44,067 |
| Enfermera Jefe de Servicio | 103 | 43 | | 465,741 | 284,417 | 181,324 | 39,919 | 97,640 | 2,754 | 8,740 | 32,271 |
| Técnico Laboratorista "B" | 100 | 11 | | 303,054 | 167,146 | 135,908 | 30,486 | 43,060 | 1,873 | 7,974 | 52,515 |
| Técnico Laboratorista "B" | 099 | 11 | | 270,724 | 135,806 | 134,918 | 25,676 | 42,908 | 1,522 | 7,584 | 57,228 |
| Citotecnólogo "B" | 099 | 3 | | 231,872 | 135,806 | 96,066 | 25,676 | 36,148 | 1,522 | 7,584 | 25,136 |
| Técnico Radiólogo o en Radioterapia | 097 | 134 | | 243,884 | 137,822 | 106,062 | 25,762 | 46,523 | 1,528 | 7,591 | 24,658 |
| Técnico Radiólogo o en Radioterapia | 096 | 131 | | 293,009 | 169,627 | 123,382 | 30,589 | 54,891 | 1,881 | 7,983 | 28,038 |
| Enfermera Especialista "B" | 095 | 223 | | 440,140 | 266,578 | 173,562 | 37,114 | 91,224 | 2,549 | 8,512 | 34,163 |
| Enfermera Especialista "B" | 094 | 38 | | 364,982 | 216,595 | 148,387 | 31,062 | 77,562 | 2,107 | 8,021 | 29,635 |
| Nutricionista | 092 | 44 | | 322,568 | 191,654 | 130,914 | 32,359 | 58,308 | 2,010 | 8,126 | 30,111 |
| Nutricionista | 090 | 11 | | 390,508 | 235,883 | 154,625 | 38,711 | 70,049 | 2,474 | 8,642 | 34,749 |
| Enfermera Especialista "A" | 088 | 333 | | 387,276 | 240,545 | 146,731 | 35,187 | 72,117 | 2,408 | 8,356 | 28,663 |
| Enfermera Especialista "A" | 086 | 133 | | 321,321 | 195,443 | 125,878 | 29,496 | 62,064 | 1,993 | 7,894 | 24,431 |
| Supervisora de Trabajo Social en Área Médica "B" | 083 | 19 | | 344,520 | 206,840 | 137,680 | 33,681 | 62,501 | 2,106 | 8,233 | 31,159 |
| Terapeuta Especializado | 082 | 3 | | 266,135 | 143,090 | 123,045 | 25,918 | 31,928 | 1,540 | 7,604 | 56,055 |
| Psicólogo Clínico | 079 | 39 | | 346,250 | 211,612 | 134,638 | 32,458 | 61,580 | 2,017 | 8,134 | 30,449 |
| Enfermera General Titulada "A" | 078 | 827 | | 356,631 | 223,103 | 133,528 | 32,298 | 60,404 | 2,197 | 8,121 | 30,508 |
| Dietista | 077 | 40 | | 239,916 | 133,851 | 106,065 | 25,122 | 47,201 | 1,481 | 7,539 | 24,722 |
| Enfermera General Titulada "A" | 076 | 331 | | 295,377 | 181,270 | 114,107 | 27,149 | 50,769 | 1,821 | 7,703 | 26,665 |
| Psicólogo Clínico | 075 | 20 | | 451,943 | 282,152 | 169,791 | 41,664 | 79,294 | 2,689 | 8,881 | 37,263 |
| Enfermera General Titulada "B" | 074 | 618 | | 376,180 | 236,605 | 139,575 | 34,089 | 63,061 | 2,328 | 8,267 | 31,830 |
| Enfermera General Titulada "B" | 073 | 62 | | 311,220 | 192,241 | 118,979 | 28,605 | 52,885 | 1,928 | 7,822 | 27,739 |
| Dietista | 072 | 29 | | 289,034 | 164,740 | 124,294 | 29,804 | 56,631 | 1,823 | 7,919 | 28,117 |
| Técnico Histopatólogo | 069 | 5 | | 265,268 | 133,851 | 131,417 | 25,122 | 41,280 | 1,481 | 7,539 | 55,995 |
| Inhaloterapeuta | 069 | 11 | | 242,410 | 133,851 | 108,559 | 25,122 | 47,859 | 1,481 | 7,539 | 26,558 |
| Citotecnólogo "A" | 069 | 18 | | 240,150 | 133,851 | 106,299 | 25,122 | 44,570 | 1,481 | 7,539 | 27,587 |
| Terapeuta | 069 | 6 | | 240,150 | 133,851 | 106,299 | 25,122 | 44,570 | 1,481 | 7,539 | 27,587 |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2014
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2014

ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado

SECTOR: Entidad no Coordinada Sectorialmente

Página: 19 de 19

| Descripción | Análítico Plazas | | | TOTAL | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) | | | | | |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| | | | | | | | | | | | |
| Zona Económica: 3 | | | | | | | | | | | |
| Técnico en Odontología | 069 | 1 | | 237,320 | 133,851 | 103,469 | 25,122 | 35,687 | 1,481 | 7,539 | 33,640 |
| Técnico en Optometría | 069 | 4 | | 226,757 | 133,851 | 92,906 | 25,122 | 34,042 | 1,481 | 7,539 | 24,722 |
| Técnico de Laboratorio de Optoaudiometría | 069 | 1 | | 224,125 | 133,851 | 90,274 | 25,122 | 31,410 | 1,481 | 7,539 | 24,722 |
| Técnico Histopatólogo | 068 | 6 | | 305,236 | 164,740 | 140,496 | 29,804 | 34,343 | 1,823 | 7,919 | 66,607 |
| Terapeuta | 068 | 12 | | 289,300 | 164,740 | 124,560 | 29,804 | 53,795 | 1,823 | 7,919 | 31,219 |
| Citotecnólogo "A" | 068 | 4 | | 282,005 | 164,740 | 117,265 | 29,804 | 46,500 | 1,823 | 7,919 | 31,219 |
| Inhaloterapeuta | 068 | 3 | | 278,939 | 164,740 | 114,199 | 29,804 | 46,500 | 1,823 | 7,919 | 28,153 |
| Técnico en Optometría | 068 | 1 | | 266,746 | 164,740 | 102,006 | 29,804 | 34,343 | 1,823 | 7,919 | 28,117 |
| Trabajadora Social en Área Médica "A" | 063 | 5 | | 338,472 | 196,383 | 142,089 | 30,098 | 34,515 | 1,845 | 7,943 | 67,688 |
| Trabajadora Social en Área Médica "A" | 061 | 32 | | 282,439 | 159,562 | 122,877 | 25,363 | 31,583 | 1,499 | 7,558 | 56,874 |
| Cirujano Dentista Especializado | 056 | 2 | | 454,326 | 316,559 | 137,767 | 41,343 | 45,083 | 3,098 | 8,855 | 39,388 |
| Técnico en Electrodiagnóstico | 054 | 3 | | 276,877 | 164,740 | 112,137 | 29,804 | 44,474 | 1,823 | 7,919 | 28,117 |
| Técnico en Electrodiagnóstico | 052 | 6 | | 242,219 | 133,851 | 108,368 | 25,122 | 49,504 | 1,481 | 7,539 | 24,722 |
| Técnico en Trabajo Social en Área Médica "A" | 050 | 1 | | 282,316 | 164,739 | 117,577 | 29,011 | 53,415 | 1,765 | 7,854 | 25,532 |
| Técnico en Trabajo Social en Área Médica "A" | 049 | 28 | | 233,965 | 133,852 | 100,113 | 24,478 | 40,564 | 1,434 | 7,487 | 26,150 |
| Lavandera en Hospital | 047 | 7 | | 222,849 | 114,082 | 108,767 | 24,826 | 50,707 | 1,460 | 7,515 | 24,259 |
| Lavandera en Hospital | 046 | 44 | | 172,633 | 92,691 | 79,942 | 21,078 | 28,880 | 1,186 | 7,211 | 21,587 |
| Auxiliar de Laboratorio y/o Bioterio "A" | 040 | 10 | | 203,399 | 110,956 | 92,443 | 22,099 | 39,301 | 1,261 | 7,294 | 22,488 |
| Auxiliar de Enfermería "A" | 038 | 911 | | 333,722 | 193,977 | 139,745 | 28,955 | 73,002 | 1,953 | 7,850 | 27,985 |
| Auxiliar de Laboratorio y/o Bioterio "A" | 037 | 5 | | 263,560 | 136,561 | 126,999 | 26,082 | 66,381 | 1,551 | 7,617 | 25,368 |
| Auxiliar de Enfermería "A" | 036 | 247 | | 278,617 | 157,607 | 121,010 | 24,433 | 62,857 | 1,623 | 7,483 | 24,614 |
| Auxiliar de Enfermería "B" | 035 | 633 | | 356,152 | 208,938 | 147,214 | 30,807 | 77,143 | 1,897 | 8,000 | 29,367 |
| Auxiliar de Enfermería "B" | 034 | 37 | | 296,758 | 169,763 | 126,995 | 25,939 | 66,172 | 1,541 | 7,605 | 25,738 |
| Operador de Calderas en Hospital | 031 | 5 | | 219,604 | 114,082 | 105,522 | 24,826 | 47,462 | 1,460 | 7,515 | 24,259 |
| Operador de Calderas en Hospital | 030 | 100 | | 184,477 | 92,691 | 91,786 | 21,078 | 40,724 | 1,186 | 7,211 | 21,587 |
| Subjefe de Farmacia | 029 | 16 | | 366,986 | 212,505 | 154,481 | 37,789 | 72,703 | 2,406 | 8,567 | 33,016 |
| Subjefe de Farmacia | 028 | 42 | | 301,398 | 172,661 | 128,737 | 31,611 | 58,403 | 1,955 | 8,066 | 28,702 |
| Jefe de Admisión | 027 | 2 | | 282,371 | 160,039 | 122,332 | 29,268 | 57,775 | 1,784 | 7,875 | 25,630 |
| Oficial y/o Preparador Despachador de Farmacia | 025 | 2 | | 287,413 | 164,740 | 122,673 | 29,804 | 55,010 | 1,823 | 7,919 | 28,117 |
| Oficial y/o Preparador Despachador de Farmacia | 024 | 177 | | 239,916 | 133,851 | 106,065 | 25,122 | 47,201 | 1,481 | 7,539 | 24,722 |
| Camillero | 005 | 7 | | 241,071 | 125,653 | 115,418 | 24,826 | 57,197 | 1,460 | 7,515 | 24,420 |
| Camillero | 004 | 287 | | 203,220 | 102,092 | 101,128 | 21,078 | 49,936 | 1,186 | 7,211 | 21,717 |