

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2015

RAMO: 03 Poder Judicial							Página: 1 de 1									
F	I	N	S	A	P	U	Denominación	Gasto Total	Gasto Corriente				Gasto de Inversión			
									Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios
1							<b>TOTAL:</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>	<b>759,173,996</b>
	2						Gobierno	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369	759,173,996
		01					<b>Justicia</b>	<b>51,769,068,710</b>	<b>50,191,967,345</b>	<b>44,866,574,118</b>	<b>5,108,178,228</b>	<b>5,952,492</b>	<b>211,262,507</b>	<b>1,577,101,365</b>	<b>817,927,369</b>	<b>759,173,996</b>
			003				Impartición de Justicia	51,769,068,710	50,191,967,345	44,866,574,118	5,108,178,228	5,952,492	211,262,507	1,577,101,365	817,927,369	759,173,996
				R001			<b>Impartir justicia en el ámbito de su competencia</b>	<b>48,707,050,710</b>	<b>47,357,991,264</b>	<b>42,582,775,154</b>	<b>4,591,953,803</b>	<b>5,952,492</b>	<b>177,309,815</b>	<b>1,349,059,446</b>	<b>589,885,450</b>	<b>759,173,996</b>
					100		Otras Actividades	48,707,050,710	47,357,991,264	42,582,775,154	4,591,953,803	5,952,492	177,309,815	1,349,059,446	589,885,450	759,173,996
					110		Suprema Corte de Justicia de la Nación	4,654,922,804	4,307,268,911	3,310,566,676	929,685,696	5,952,492	61,064,047	347,653,893	347,653,893	
			004				Consejo de la Judicatura Federal	44,052,127,906	43,050,722,353	39,272,208,478	3,662,268,107		116,245,768	1,001,405,553	242,231,557	759,173,996
				R001			<b>Resolver impugnaciones en procesos electorales</b>	<b>3,062,018,000</b>	<b>2,833,976,081</b>	<b>2,283,798,964</b>	<b>516,224,425</b>		<b>33,952,692</b>	<b>228,041,919</b>	<b>228,041,919</b>	
					210		Otras Actividades	3,062,018,000	2,833,976,081	2,283,798,964	516,224,425		33,952,692	228,041,919	228,041,919	
					211		Sala Superior	2,047,701,575	1,879,181,747	1,479,170,968	366,465,047		33,545,732	168,519,828	168,519,828	
							Salas Regionales	1,014,316,425	954,794,334	804,627,996	149,759,378		406,960	59,522,091	59,522,091	