# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2015

**ENTIDAD: KCZ Telecomunicaciones de México** **SECTOR: 09 Comunicaciones y Transportes**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | **3,109,651,697** | **3,109,651,697** | **1,993,545,149** | **1,113,606,548** | | **2,500,000** | | | | |
| 1 | | | | | Gobierno | 21,266,214 | 21,266,214 | 19,461,834 | 1,804,380 | | | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | **21,266,214** | **21,266,214** | **19,461,834** | **1,804,380** | | | | | | |
| | | 04 | | | Función Pública | 21,266,214 | 21,266,214 | 19,461,834 | 1,804,380 | | | | | | |
| | | | **001** | | **Función pública y buen gobierno** | **21,266,214** | **21,266,214** | **19,461,834** | **1,804,380** | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 21,266,214 | 21,266,214 | 19,461,834 | 1,804,380 | | | | | | |
| 3 | | | | | Desarrollo Económico | 3,088,385,483 | 3,088,385,483 | 1,974,083,315 | 1,111,802,168 | | 2,500,000 | | | | |
| | **6** | | | | **Comunicaciones** | **3,088,385,483** | **3,088,385,483** | **1,974,083,315** | **1,111,802,168** | | **2,500,000** | | | | |
| | | 01 | | | Comunicaciones | 3,088,385,483 | 3,088,385,483 | 1,974,083,315 | 1,111,802,168 | | 2,500,000 | | | | |
| | | | **002** | | **Servicios de apoyo administrativo** | **148,528,938** | **148,528,938** | **126,710,989** | **19,317,949** | | **2,500,000** | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 148,528,938 | 148,528,938 | 126,710,989 | 19,317,949 | | 2,500,000 | | | | |
| | | | **007** | | **Telecomunicaciones eficientes y competitivas** | **2,939,856,545** | **2,939,856,545** | **1,847,372,326** | **1,092,484,219** | | | | | | |
| | | | | E013 | Servicios de telecomunicaciones, satelitales, telegráficos y de transferencia de fondos | 2,939,856,545 | 2,939,856,545 | 1,847,372,326 | 1,092,484,219 | | | | | | |