

PARTICIPACIÓN DE LA UNIDAD POR CAPÍTULOS
(PESOS)

1 DE ENERO DE 2000

ENTIDAD: Tribunales Agrarios

PÁGINA : 1

| UR PE AI PY | DENOMINACIÓN | GASTO CORRIENTE | | | | | | GASTO DE CAPITAL | | | | | GASTO TOTAL |
|-------------|--|----------------------|--------------------------|---------------------|----------------------------|-------------------|--------------------|----------------------------|----------------------------|--------------|-------------------------|------------------|--------------------|
| | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | AYUDAS SUBSIDIOS Y TRANSF. | OTRAS EROGACIONES | S U M A | AYUDAS SUBSIDIOS Y TRANSF. | BIENES MUEBLES E INMUEBLES | OBRA PÚBLICA | OTROS GASTOS DE CAPITAL | S U M A | |
| | TOTAL ENTIDAD | 370,210,000 | 12,500,000 | 47,700,000 | | | 430,410,000 | | 9,800,000 | | | 9,800,000 | 440,210,000 |
| 100 | Tribunal Superior Agrario | 72,875,075 | 4,192,000 | 17,147,000 | | | 94,214,075 | | 900,000 | | | 900,000 | 95,114,075 |
| 000 | Programa Normal de Operación | 72,875,075 | 4,192,000 | 17,147,000 | | | 94,214,075 | | 900,000 | | | 900,000 | 95,114,075 |
| 409 | Impartir justicia | 63,979,859 | 4,192,000 | 17,147,000 | | | 85,318,859 | | 900,000 | | | 900,000 | 86,218,859 |
| N000 | Actividad Institucional no Asociada a Proyectos | 63,979,859 | 4,192,000 | 17,147,000 | | | 85,318,859 | | 900,000 | | | 900,000 | 86,218,859 |
| 707 | Pagar las aportaciones del Gobierno Federal | 8,895,216 | | | | | 8,895,216 | | | | | | 8,895,216 |
| N000 | Actividad Institucional no Asociada a Proyectos | 8,895,216 | | | | | 8,895,216 | | | | | | 8,895,216 |
| 200 | Tribunales Unitarios Agrarios | 226,909,401 | 7,395,000 | 26,530,000 | | | 260,834,401 | | 8,900,000 | | | 8,900,000 | 269,734,401 |
| 000 | Programa Normal de Operación | 226,909,401 | 7,395,000 | 26,530,000 | | | 260,834,401 | | 8,900,000 | | | 8,900,000 | 269,734,401 |
| 409 | Impartir justicia | 198,711,831 | 7,395,000 | 26,530,000 | | | 232,636,831 | | 8,900,000 | | | 8,900,000 | 241,536,831 |
| N000 | Actividad Institucional no Asociada a Proyectos | 198,711,831 | 7,395,000 | 26,530,000 | | | 232,636,831 | | 8,900,000 | | | 8,900,000 | 241,536,831 |
| 707 | Pagar las aportaciones del Gobierno Federal | 28,197,570 | | | | | 28,197,570 | | | | | | 28,197,570 |
| N000 | Actividad Institucional no Asociada a Proyectos | 28,197,570 | | | | | 28,197,570 | | | | | | 28,197,570 |
| 300 | Oficialía Mayor | 70,425,524 | 913,000 | 4,023,000 | | | 75,361,524 | | | | | | 75,361,524 |
| 000 | Programa Normal de Operación | 70,425,524 | 913,000 | 4,023,000 | | | 75,361,524 | | | | | | 75,361,524 |
| 701 | Administrar recursos humanos, materiales y financieros | 30,263,181 | 913,000 | 4,023,000 | | | 35,199,181 | | | | | | 35,199,181 |
| N000 | Actividad Institucional no Asociada a Proyectos | 30,263,181 | 913,000 | 4,023,000 | | | 35,199,181 | | | | | | 35,199,181 |
| 707 | Pagar las aportaciones del Gobierno Federal | 4,352,343 | | | | | 4,352,343 | | | | | | 4,352,343 |
| N000 | Actividad Institucional no Asociada a Proyectos | 4,352,343 | | | | | 4,352,343 | | | | | | 4,352,343 |
| 708 | Prever el pago de los incrementos por servicios personales | 35,810,000 | | | | | 35,810,000 | | | | | | 35,810,000 |
| N000 | Actividad Institucional no Asociada a Proyectos | 35,810,000 | | | | | 35,810,000 | | | | | | 35,810,000 |