# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

ENERO DE 2015

**ENTIDAD: HIU Nacional Financiera, S.N.C.** **SECTOR: 06 Hacienda y Crédito Público**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | **2,759,432,436** | **2,759,298,436** | **898,774,496** | **742,024,302** | | **1,118,499,638** | **134,000** | **134,000** | | |
| 1 | | | | | Gobierno | 48,142,776 | 48,142,776 | 37,805,299 | 10,243,449 | | 94,028 | | | | |
| | **3** | | | | **Coordinación de la Política de Gobierno** | **48,142,776** | **48,142,776** | **37,805,299** | **10,243,449** | | **94,028** | | | | |
| | | 04 | | | Función Pública | 48,142,776 | 48,142,776 | 37,805,299 | 10,243,449 | | 94,028 | | | | |
| | | | **001** | | **Función pública y buen gobierno** | **48,142,776** | **48,142,776** | **37,805,299** | **10,243,449** | | **94,028** | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 48,142,776 | 48,142,776 | 37,805,299 | 10,243,449 | | 94,028 | | | | |
| 3 | | | | | Desarrollo Económico | 2,711,289,660 | 2,711,155,660 | 860,969,197 | 731,780,853 | | 1,118,405,610 | 134,000 | 134,000 | | |
| | **1** | | | | **Asuntos Económicos, Comerciales y Laborales en General** | **581,682,181** | **581,548,181** | **210,573,773** | **157,018,309** | | **213,956,099** | **134,000** | **134,000** | | |
| | | 01 | | | Asuntos Económicos y Comerciales en General | 581,682,181 | 581,548,181 | 210,573,773 | 157,018,309 | | 213,956,099 | 134,000 | 134,000 | | |
| | | | **002** | | **Servicios de apoyo administrativo** | **38,686,497** | **38,552,497** | **26,358,470** | **11,509,490** | | **684,537** | **134,000** | **134,000** | | |
| | | | | M001 | Actividades de apoyo administrativo | 38,686,497 | 38,552,497 | 26,358,470 | 11,509,490 | | 684,537 | 134,000 | 134,000 | | |
| | | | **102** | | **Otros servicios financieros de banca de desarrollo** | **542,995,684** | **542,995,684** | **184,215,303** | **145,508,819** | | **213,271,562** | | | | |
| | | | | F027 | Operación como agente financiero del Gobierno Federal | 239,111,067 | 239,111,067 | 95,539,829 | 53,800,491 | | 89,770,747 | | | | |
| | | | | F028 | Operación de servicios fiduciarios | 303,884,617 | 303,884,617 | 88,675,474 | 91,708,328 | | 123,500,815 | | | | |
| | **9** | | | | **Otras Industrias y Otros Asuntos Económicos** | **2,129,607,479** | **2,129,607,479** | **650,395,424** | **574,762,544** | | **904,449,511** | | | | |
| | | 03 | | | Otros Asuntos Económicos | 2,129,607,479 | 2,129,607,479 | 650,395,424 | 574,762,544 | | 904,449,511 | | | | |
| | | | **101** | | **Actividades orientadas al financiamiento y recuperación de cartera de banca de desarrollo** | **2,129,607,479** | **2,129,607,479** | **650,395,424** | **574,762,544** | | **904,449,511** | | | | |
| | | | | F026 | Actividades orientadas a otorgar financiamiento, garantías, capacitación, asistencia técnica e información. | 2,129,607,479 | 2,129,607,479 | 650,395,424 | 574,762,544 | | 904,449,511 | | | | |