

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS ADMINISTRATIVO ECONÓMICO

(pesos)

ENERO DE 2015

| | |
|----------------------------------|----------------|
| RAMO: 07 Defensa Nacional | Página: 1 de 1 |
|----------------------------------|----------------|

| Unidad Responsable | | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | |
|--------------------|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|----------------------|----------------------|-----------|-----------------------|
| Clave | Denominación | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | TOTAL | 71,273,654,718 | 63,404,554,718 | 48,590,960,165 | 13,968,478,235 | | 845,116,318 | 7,869,100,000 | 7,869,100,000 | | |
| | SECTOR CENTRAL | 71,273,654,718 | 63,404,554,718 | 48,590,960,165 | 13,968,478,235 | | 845,116,318 | 7,869,100,000 | 7,869,100,000 | | |
| 110 | Dirección General de Administración | 6,427,045,906 | 6,427,045,906 | 5,951,087,876 | 475,958,030 | | | | | | |
| 111 | Jefatura del Estado Mayor de la Defensa Nacional | 6,992,912,000 | 5,730,759,500 | 4,323,417,976 | 662,105,689 | | 745,235,835 | 1,262,152,500 | 1,262,152,500 | | |
| 112 | Dirección General de Industria Militar | 1,105,478,023 | 1,105,478,023 | 653,669,151 | 451,808,872 | | | | | | |
| 113 | Dirección General de Fábricas de Vestuario y Equipo | 1,009,737,072 | 1,009,737,072 | 346,229,014 | 663,508,058 | | | | | | |
| 114 | Dirección General de Justicia Militar | 215,766,735 | 215,766,735 | 206,572,902 | 9,193,833 | | | | | | |
| 115 | Dirección General de Educación Militar y Rectoría de la Universidad del Ejército y Fuerza Aérea | 1,764,610,757 | 1,764,610,757 | 1,259,575,993 | 481,224,764 | | 23,810,000 | | | | |
| 116 | Dirección General de Sanidad | 5,838,470,290 | 5,838,470,290 | 3,610,968,711 | 2,227,481,359 | | 20,220 | | | | |
| 117 | Dirección General de Ingenieros | 3,488,423,106 | 2,176,482,627 | 1,996,099,140 | 180,383,487 | | | 1,311,940,479 | 1,311,940,479 | | |
| 120 | Comandancia I Región Militar | 13,705,144,533 | 13,705,144,533 | 10,995,915,950 | 2,639,310,200 | | 69,918,383 | | | | |
| 121 | Comandancia II Región Militar | 1,828,674,765 | 1,828,674,765 | 1,579,068,274 | 249,101,051 | | 505,440 | | | | |
| 122 | Comandancia III Región Militar | 1,209,325,431 | 1,209,325,431 | 1,042,802,682 | 165,975,189 | | 547,560 | | | | |
| 123 | Comandancia IV Región Militar | 1,081,973,726 | 1,081,973,726 | 888,417,018 | 192,937,868 | | 618,840 | | | | |
| 124 | Comandancia V Región Militar | 1,903,171,214 | 1,903,171,214 | 1,637,329,732 | 265,336,042 | | 505,440 | | | | |
| 125 | Comandancia VI Región Militar | 2,403,470,891 | 2,403,470,891 | 2,080,868,711 | 322,054,620 | | 547,560 | | | | |
| 126 | Comandancia VII Región Militar | 2,464,845,032 | 2,464,845,032 | 2,154,007,933 | 310,289,539 | | 547,560 | | | | |
| 127 | Comandancia VIII Región Militar | 1,793,720,936 | 1,793,720,936 | 1,623,136,046 | 169,982,730 | | 602,160 | | | | |
| 128 | Comandancia IX Región Militar | 1,160,725,348 | 1,160,725,348 | 1,010,102,701 | 150,075,087 | | 547,560 | | | | |
| 129 | Comandancia X Región Militar | 1,050,164,268 | 1,050,164,268 | 878,189,250 | 171,360,378 | | 614,640 | | | | |
| 130 | Comandancia XI Región Militar | 1,283,596,085 | 1,283,596,085 | 1,098,035,875 | 185,012,650 | | 547,560 | | | | |
| 131 | Comandancia XII Región Militar | 1,931,238,695 | 1,931,238,695 | 1,730,809,609 | 199,881,526 | | 547,560 | | | | |
| 132 | Comandancia de la Fuerza Aérea Mexicana | 11,349,733,030 | 6,054,726,009 | 2,675,709,818 | 3,379,016,191 | | | 5,295,007,021 | 5,295,007,021 | | |
| 135 | Presidencia del Supremo Tribunal Militar | 113,657,799 | 113,657,799 | 110,763,043 | 2,894,756 | | | | | | |
| 136 | Procuraduría General de Justicia Militar | 278,937,783 | 278,937,783 | 258,688,046 | 20,249,737 | | | | | | |
| 138 | Dirección General de Comunicación Social | 245,505,296 | 245,505,296 | 138,197,051 | 107,308,245 | | | | | | |
| 139 | Dirección General de Derechos Humanos | 127,983,586 | 127,983,586 | 40,093,712 | 87,889,874 | | | | | | |
| 140 | Dirección General de Informática | 429,329,288 | 429,329,288 | 301,203,951 | 128,125,337 | | | | | | |
| 141 | Dirección General de Intendencia | 70,013,123 | 70,013,123 | | 70,013,123 | | | | | | |