

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública Página: 1 de 20

| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|----|-----|------|---|--|------------------------|------------------------|-------------------------|-----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | | | TOTAL: | 305,057,143,549 | 297,606,979,773 | 100,020,312,737 | 25,129,069,008 | 164,028,109,572 | 8,429,488,456 | 7,450,163,776 | 4,205,921,375 | 3,207,242,401 | 37,000,000 |
| | | | | | | Gobierno | 392,523,320 | 392,523,320 | 307,419,950 | 85,103,370 | | | | | | |
| | | | | | | Coordinación de la Política de Gobierno | 392,523,320 | 392,523,320 | 307,419,950 | 85,103,370 | | | | | | |
| | | | | | | Función Pública | 392,523,320 | 392,523,320 | 307,419,950 | 85,103,370 | | | | | | |
| | | | | | | Función pública y buen gobierno | 392,523,320 | 392,523,320 | 307,419,950 | 85,103,370 | | | | | | |
| | | | | O001 | | Actividades de apoyo a la función pública y buen gobierno | 392,523,320 | 392,523,320 | 307,419,950 | 85,103,370 | | | | | | |
| | | | | A00 | | Universidad Pedagógica Nacional | 5,975,602 | 5,975,602 | 5,746,590 | 229,012 | | | | | | |
| | | | | A2M | | Universidad Autónoma Metropolitana | 116,521,630 | 116,521,630 | 46,217,574 | 70,304,056 | | | | | | |
| | | | | D00 | | Instituto Nacional de Antropología e Historia | 20,309,965 | 20,309,965 | 19,516,288 | 793,677 | | | | | | |
| | | | | E00 | | Instituto Nacional de Bellas Artes y Literatura | 10,886,593 | 10,886,593 | 10,486,593 | 400,000 | | | | | | |
| | | | | H00 | | Consejo Nacional para la Cultura y las Artes | 13,176,625 | 13,176,625 | 12,756,905 | 419,720 | | | | | | |
| | | | | K00 | | Universidad Abierta y a Distancia de México | 789,528 | 789,528 | 789,528 | | | | | | | |
| | | | | L3P | | Centro de Enseñanza Técnica Industrial | 1,608,480 | 1,608,480 | 1,550,241 | 58,239 | | | | | | |
| | | | | L4J | | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | 5,319,372 | 5,319,372 | 4,862,110 | 457,262 | | | | | | |
| | | | | L5N | | Colegio de Bachilleres | 3,602,911 | 3,602,911 | 3,566,272 | 36,639 | | | | | | |
| | | | | L5X | | Colegio Nacional de Educación Profesional Técnica | 9,382,225 | 9,382,225 | 8,636,295 | 745,930 | | | | | | |
| | | | | L6H | | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 7,383,032 | 7,383,032 | 7,159,525 | 223,507 | | | | | | |
| | | | | L6I | | Comisión Nacional de Cultura Física y Deporte | 9,860,225 | 9,860,225 | 8,739,444 | 1,120,781 | | | | | | |
| | | | | L6J | | Comisión Nacional de Libros de Texto Gratuitos | 16,759,621 | 16,759,621 | 16,615,697 | 143,924 | | | | | | |
| | | | | L6U | | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 1,309,408 | 1,309,408 | 1,309,408 | | | | | | | |
| | | | | L6W | | Consejo Nacional de Fomento Educativo | 11,463,594 | 11,463,594 | 10,633,879 | 829,715 | | | | | | |
| | | | | L8K | | El Colegio de México, A.C. | 1,757,951 | 1,757,951 | 1,757,951 | | | | | | | |
| | | | | L9T | | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 3,941,062 | 3,941,062 | 3,780,958 | 160,104 | | | | | | |
| | | | | MAR | | Fondo de Cultura Económica | 3,910,632 | 3,910,632 | 3,910,632 | | | | | | | |
| | | | | MDA | | Instituto Nacional para la Educación de los Adultos | 8,083,100 | 8,083,100 | 7,241,500 | 841,600 | | | | | | |
| | | | | MDB | | Instituto Nacional de Lenguas Indígenas | 2,709,619 | 2,709,619 | 2,624,515 | 85,104 | | | | | | |
| | | | | MDC | | Instituto Mexicano de Cinematografía | 6,312,957 | 6,312,957 | 3,243,613 | 3,069,344 | | | | | | |
| | | | | MDE | | Instituto Nacional de la Infraestructura Física Educativa | 10,460,622 | 10,460,622 | 10,460,622 | | | | | | | |
| | | | | MDL | | Instituto Mexicano de la Radio | 4,590,470 | 4,590,470 | 3,814,873 | 775,597 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 2 de 20

| F | I | N | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
|---|---|---|---|---|---|------|---|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|---------------|--------------------|--|--|
| | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | | MGC | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | 2,741,167 | 2,741,167 | 2,741,167 | | | | | | | | | |
| | | | | | | MGH | Universidad Autónoma Agraria Antonio Narro | 3,773,338 | 3,773,338 | 3,244,286 | 529,052 | | | | | | | | |
| | | | | | | MHL | Televisión Metropolitana, S.A. de C.V. | 3,870,475 | 3,870,475 | 3,398,038 | 472,437 | | | | | | | | |
| | | | | | | 116 | Órgano Interno de Control | 106,023,116 | 106,023,116 | 102,615,446 | 3,407,670 | | | | | | | | |
| | | | | | | | Desarrollo Social | 290,887,916,821 | 283,902,941,488 | 89,515,381,423 | 22,255,596,537 | 164,028,109,572 | 8,103,853,956 | 6,984,975,333 | 3,740,732,932 | 3,207,242,401 | 37,000,000 | | |
| | | | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | 23,241,924,303 | 22,965,028,578 | 8,464,303,859 | 5,938,851,321 | 5,207,865,391 | 3,354,008,007 | 276,895,725 | 239,895,725 | | 37,000,000 | | |
| | | | | | | | Deporte y Recreación | 3,589,296,848 | 3,589,296,848 | 210,281,882 | 627,184,475 | 2,552,239,764 | 199,590,727 | | | | | | |
| | | | | | | | Servicios de apoyo administrativo | 614,938 | 614,938 | | 614,938 | | | | | | | | |
| | | | | | | M001 | Actividades de apoyo administrativo | 614,938 | 614,938 | | 614,938 | | | | | | | | |
| | | | | | | G00 | Comisión de Apelación y Arbitraje del Deporte | 314,938 | 314,938 | | 314,938 | | | | | | | | |
| | | | | | | L6I | Comisión Nacional de Cultura Física y Deporte | 300,000 | 300,000 | | 300,000 | | | | | | | | |
| | | | | | | | Deporte | 3,588,681,910 | 3,588,681,910 | 210,281,882 | 626,569,537 | 2,552,239,764 | 199,590,727 | | | | | | |
| | | | | | | E017 | Atención al deporte | 845,244,146 | 845,244,146 | 210,281,882 | 626,569,537 | | 8,392,727 | | | | | | |
| | | | | | | G00 | Comisión de Apelación y Arbitraje del Deporte | 9,232,939 | 9,232,939 | 8,021,095 | 1,211,844 | | | | | | | | |
| | | | | | | L6I | Comisión Nacional de Cultura Física y Deporte | 836,011,207 | 836,011,207 | 202,260,787 | 625,357,693 | | 8,392,727 | | | | | | |
| | | | | | | S204 | Cultura Física | 736,418,894 | 736,418,894 | | | 736,418,894 | | | | | | | |
| | | | | | | L6I | Comisión Nacional de Cultura Física y Deporte | 736,418,894 | 736,418,894 | | | 736,418,894 | | | | | | | |
| | | | | | | S205 | Deporte | 1,365,862,061 | 1,365,862,061 | | | 1,365,862,061 | | | | | | | |
| | | | | | | L6I | Comisión Nacional de Cultura Física y Deporte | 1,365,862,061 | 1,365,862,061 | | | 1,365,862,061 | | | | | | | |
| | | | | | | S206 | Sistema Mexicano del Deporte de Alto Rendimiento | 641,156,809 | 641,156,809 | | | 449,958,809 | 191,198,000 | | | | | | |
| | | | | | | L6I | Comisión Nacional de Cultura Física y Deporte | 641,156,809 | 641,156,809 | | | 449,958,809 | 191,198,000 | | | | | | |
| | | | | | | | Cultura | 19,652,627,455 | 19,375,731,730 | 8,254,021,977 | 5,311,666,846 | 2,655,625,627 | 3,154,417,280 | 276,895,725 | 239,895,725 | | 37,000,000 | | |
| | | | | | | | Servicios de apoyo administrativo | 1,438,885,791 | 1,438,885,791 | 1,280,037,252 | 157,783,055 | | 1,065,484 | | | | | | |
| | | | | | | M001 | Actividades de apoyo administrativo | 1,438,885,791 | 1,438,885,791 | 1,280,037,252 | 157,783,055 | | 1,065,484 | | | | | | |
| | | | | | | B01 | XE-IPN Canal 11 | 22,078,098 | 22,078,098 | 18,788,795 | 3,289,303 | | | | | | | | |
| | | | | | | D00 | Instituto Nacional de Antropología e Historia | 284,243,398 | 284,243,398 | 252,268,298 | 30,953,231 | | 1,021,869 | | | | | | |
| | | | | | | E00 | Instituto Nacional de Bellas Artes y Literatura | 220,412,635 | 220,412,635 | 147,961,531 | 72,445,489 | | 5,615 | | | | | | |
| | | | | | | F00 | Radio Educación | 51,351,276 | 51,351,276 | 49,706,684 | 1,644,592 | | | | | | | | |
| | | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 788,004,180 | 788,004,180 | 750,390,131 | 37,614,049 | | | | | | | | |
| | | | | | | I00 | Instituto Nacional del Derecho de Autor | 45,658,425 | 45,658,425 | 43,982,291 | 1,638,134 | | 38,000 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 3 de 20

| F | I | S | F | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
|---|---|---|---|---|------------|-----|---|-----------------------|-----------------------|-------------------------|-----------------------|----------------------|-----------------------|--------------------|---------------------|-----------|-----------------------|--|-------------------|
| | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | | J00 | Instituto Nacional de Estudios Históricos de las Revoluciones de México | 269,783 | 269,783 | | 269,783 | | | | | | | | |
| | | | | | | L6U | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 1,082,498 | 1,082,498 | 949,281 | 133,217 | | | | | | | | |
| | | | | | | L8G | Educal, S.A. de C.V. | 236,597 | 236,597 | | 236,597 | | | | | | | | |
| | | | | | | L8P | Estudios Churubusco Azteca, S.A. | 501,412 | 501,412 | | 501,412 | | | | | | | | |
| | | | | | | L9Y | Fideicomiso para la Cineteca Nacional | 526,347 | 526,347 | | 526,347 | | | | | | | | |
| | | | | | | MAR | Fondo de Cultura Económica | 2,984,825 | 2,984,825 | 2,984,825 | | | | | | | | | |
| | | | | | | MDC | Instituto Mexicano de Cinematografía | 3,847,058 | 3,847,058 | | 3,847,058 | | | | | | | | |
| | | | | | | MHL | Televisión Metropolitana, S.A. de C.V. | 17,689,259 | 17,689,259 | 13,005,416 | 4,683,843 | | | | | | | | |
| | | | | | 005 | | Educación superior de calidad | 103,234,774 | 103,234,774 | 89,990,345 | 13,237,984 | | 6,445 | | | | | | |
| | | | | | E010 | | Prestación de servicios de educación superior y posgrado | 103,234,774 | 103,234,774 | 89,990,345 | 13,237,984 | | 6,445 | | | | | | |
| | | | | | | D00 | Instituto Nacional de Antropología e Historia | 103,234,774 | 103,234,774 | 89,990,345 | 13,237,984 | | 6,445 | | | | | | |
| | | | | | 008 | | Fomento y promoción de la cultura | 18,086,476,258 | 17,809,580,533 | 6,882,860,207 | 5,118,109,348 | 2,655,625,627 | 3,152,985,351 | 276,895,725 | 239,895,725 | | | | 37,000,000 |
| | | | | | E011 | | Impulso al desarrollo de la cultura | 8,052,914,216 | 7,955,073,445 | 3,799,910,609 | 3,294,357,596 | | 860,805,240 | 97,840,771 | 97,840,771 | | | | |
| | | | | | A2M | | Universidad Autónoma Metropolitana | 428,689,992 | 428,689,992 | 281,429,104 | 147,260,888 | | | | | | | | |
| | | | | | A3Q | | Universidad Nacional Autónoma de México | 3,033,898,918 | 2,936,058,147 | 2,110,035,001 | 826,023,146 | | 97,840,771 | 97,840,771 | | | | | |
| | | | | | D00 | | Instituto Nacional de Antropología e Historia | 853,421,893 | 853,421,893 | 537,109,579 | 305,678,718 | | 10,633,596 | | | | | | |
| | | | | | E00 | | Instituto Nacional de Bellas Artes y Literatura | 1,690,622,930 | 1,690,622,930 | 805,639,864 | 767,996,687 | | 116,986,379 | | | | | | |
| | | | | | H00 | | Consejo Nacional para la Cultura y las Artes | 1,914,285,286 | 1,914,285,286 | | 1,185,590,021 | | 728,695,265 | | | | | | |
| | | | | | J00 | | Instituto Nacional de Estudios Históricos de las Revoluciones de México | 40,557,048 | 40,557,048 | 33,558,664 | 5,558,384 | | 1,440,000 | | | | | | |
| | | | | | L6U | | Compañía Operadora del Centro Cultural y Turístico de Tijuana, S.A. de C.V. | 91,438,149 | 91,438,149 | 32,138,397 | 56,249,752 | | 3,050,000 | | | | | | |
| | | | | | E011 | | Impulso al desarrollo de la cultura (Ampliaciones determinadas por la Cámara de Diputados) | 18,986,764 | 18,986,764 | 18,986,764 | | | | | | | | | |
| | | | | | A2M | | Universidad Autónoma Metropolitana | 18,986,764 | 18,986,764 | 18,986,764 | | | | | | | | | |
| | | | | | E012 | | Incorporación, restauración, conservación y mantenimiento de bienes patrimonio de la Nación | 2,307,776,456 | 2,307,776,456 | 1,514,992,670 | 788,685,729 | | 4,098,057 | | | | | | |
| | | | | | D00 | | Instituto Nacional de Antropología e Historia | 2,251,472,992 | 2,251,472,992 | 1,470,549,206 | 776,825,729 | | 4,098,057 | | | | | | |
| | | | | | E00 | | Instituto Nacional de Bellas Artes y Literatura | 56,303,464 | 56,303,464 | 44,443,464 | 11,860,000 | | | | | | | | |
| | | | | | E013 | | Producción y transmisión de materiales educativos y culturales | 803,125,963 | 803,125,963 | 247,851,620 | 555,249,435 | | 24,908 | | | | | | |
| | | | | | B01 | | XE-IPN Canal 11 | 589,892,027 | 589,892,027 | 190,588,268 | 399,303,759 | | | | | | | | |
| | | | | | F00 | | Radio Educación | 33,806,896 | 33,806,896 | | 33,781,988 | | 24,908 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 4 de 20

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|--------------|----------------|--|--|----------------------------|--------------------------|----------------------------|------------|---------------------|---------------|-----------------------|-------------|------------|--|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | | |
| | | | | | | | | | | E016 | MHL | Televisión Metropolitana, S.A. de C.V. Producción y distribución de libros, materiales educativos, culturales y comerciales | 179,427,040 285,148,372 | 179,427,040 248,148,372 | 57,263,352 98,241,436 | 122,163,688 149,906,936 | | | 37,000,000 | | | 37,000,000 | |
| | | | | | | | | | | E021 | L8G MAR | Educal, S.A. de C.V. Fondo de Cultura Económica | 54,287,605 230,860,767 | 54,287,605 193,860,767 | 3,506,355 94,735,081 | 50,781,250 99,125,686 | | | 37,000,000 | | | 37,000,000 | |
| | | | | | | | | | | | D00 | Investigación científica y desarrollo tecnológico | 250,093,227 | 250,093,227 | 145,594,339 | 103,360,042 | | 1,138,846 | | | | | |
| | | | | | | | | | | | E022 | Instituto Nacional de Antropología e Historia | 250,093,227 | 250,093,227 | 145,594,339 | 103,360,042 | | 1,138,846 | | | | | |
| | | | | | | | | | | | E022 | Otorgamiento y promoción de servicios cinematográficos | 493,902,588 | 486,902,588 | 76,589,979 | 203,678,708 | | 206,633,901 | 7,000,000 | 7,000,000 | | | |
| | | | | | | | | | | | | L3N | Centro de Capacitación Cinematográfica, A.C. | 49,448,167 | 42,448,167 | 13,742,859 | 28,705,308 | | | 7,000,000 | 7,000,000 | | |
| | | | | | | | | | | | | L8P | Estudios Churubusco Azteca, S.A. | 70,588,258 | 70,588,258 | | 70,588,258 | | | | | | |
| | | | | | | | | | | | | L9Y | Fideicomiso para la Cineteca Nacional | 49,639,294 | 49,639,294 | 28,149,148 | 21,490,146 | | | | | | |
| | | | | | | | | | | | | MDC | Instituto Mexicano de Cinematografía | 324,226,869 | 324,226,869 | 34,697,972 | 82,894,996 | | 206,633,901 | | | | |
| | | | | | | | | | | | | E042 | Servicios educativos culturales | 1,008,276,837 | 1,008,276,837 | 980,692,790 | 22,870,902 | | 4,713,145 | | | | |
| | | | | | | | | | | | | E00 | Instituto Nacional de Bellas Artes y Literatura | 1,008,276,837 | 1,008,276,837 | 980,692,790 | 22,870,902 | | 4,713,145 | | | | |
| | | | | | | | | | | | | K027 | Mantenimiento de infraestructura | 135,054,954 | | | | | | 135,054,954 | 135,054,954 | | |
| | | | | | | | | | | | | A3Q | Universidad Nacional Autónoma de México | 135,054,954 | | | | | | 135,054,954 | 135,054,954 | | |
| | | | | | | | | | | | | R046 | Ciudades Patrimonio Mundial | 150,000,000 | 150,000,000 | | | | 150,000,000 | | | | |
| | | | | | | | | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 150,000,000 | 150,000,000 | | | | 150,000,000 | | | | |
| | | | | | | | | | | | | R070 | Programas de Cultura en las Entidades Federativas (Ampliaciones determinadas por la Cámara de Diputados) | 2,111,567,258 | 2,111,567,258 | | | 868,587,483 | 1,242,979,775 | | | | |
| | | | | | | | | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 2,111,567,258 | 2,111,567,258 | | | 868,587,483 | 1,242,979,775 | | | | |
| | | | | | | | | | | | | R075 | Aportaciones a Fideicomisos y Mandatos y Análogos | 670,847,104 | 670,847,104 | | | | 670,847,104 | | | | |
| | | | | | | | | | | | | D00 | Instituto Nacional de Antropología e Historia | 133,409,213 | 133,409,213 | | | | 133,409,213 | | | | |
| | | | | | | | | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 537,437,891 | 537,437,891 | | | | 537,437,891 | | | | |
| | | | | | | | | | | | | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 11,744,375 | 11,744,375 | | | | 11,744,375 | | | | |
| | | | | | | | | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 5,087,930 | 5,087,930 | | | | 5,087,930 | | | | |
| | | | | | | | | | | | | MDC | Instituto Mexicano de Cinematografía | 6,656,445 | 6,656,445 | | | | 6,656,445 | | | | |
| | | | | | | | | | | | | S207 | Programa de Apoyo a las Culturas Municipales y Comunitarias (PACMYC) | 55,239,648 | 55,239,648 | | | 55,239,648 | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

| | |
|-----------------------------------|-----------------|
| RAMO: 11 Educación Pública | Página: 5 de 20 |
|-----------------------------------|-----------------|

| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
|---|---|---|---|---|------|---|------------------------|------------------------|-------------------------|-----------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|--|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 55,239,648 | 55,239,648 | | | 55,239,648 | | | | | | | |
| | | | | | S208 | Programa de Apoyo a Comunidades para Restauración de Monumentos y Bienes Artísticos de Propiedad Federal (FOREMOBA) | 56,700,000 | 56,700,000 | | | 56,700,000 | | | | | | | |
| | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 56,700,000 | 56,700,000 | | | 56,700,000 | | | | | | | |
| | | | | | S209 | Programa de Apoyo a la Infraestructura Cultural de los Estados (PAICE) | 600,400,000 | 600,400,000 | | | 600,400,000 | | | | | | | |
| | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 600,400,000 | 600,400,000 | | | 600,400,000 | | | | | | | |
| | | | | | S243 | Programa Nacional de Becas | 13,855,808 | 13,855,808 | | | 13,855,808 | | | | | | | |
| | | | | | D00 | Instituto Nacional de Antropología e Historia | 9,691,396 | 9,691,396 | | | 9,691,396 | | | | | | | |
| | | | | | E00 | Instituto Nacional de Bellas Artes y Literatura | 4,164,412 | 4,164,412 | | | 4,164,412 | | | | | | | |
| | | | | | U059 | Instituciones Estatales de Cultura | 1,060,842,688 | 1,060,842,688 | | | 1,060,842,688 | | | | | | | |
| | | | | | H00 | Consejo Nacional para la Cultura y las Artes | 1,060,842,688 | 1,060,842,688 | | | 1,060,842,688 | | | | | | | |
| | | | | | | Gestión integral de servicios | 24,030,632 | 24,030,632 | 1,134,173 | 22,536,459 | | 360,000 | | | | | | |
| | | | | | E041 | Protección de los derechos tutelados por la Ley Federal del Derecho de Autor | 23,670,632 | 23,670,632 | 1,134,173 | 22,536,459 | | | | | | | | |
| | | | | | I00 | Instituto Nacional del Derecho de Autor | 23,670,632 | 23,670,632 | 1,134,173 | 22,536,459 | | | | | | | | |
| | | | | | R099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 360,000 | 360,000 | | | | | 360,000 | | | | | |
| | | | | | I00 | Instituto Nacional del Derecho de Autor | 360,000 | 360,000 | | | | | 360,000 | | | | | |
| | | | | | | Educación | 267,645,992,518 | 260,937,912,910 | 81,051,077,564 | 16,316,745,216 | 158,820,244,181 | 4,749,845,949 | 6,708,079,608 | 3,500,837,207 | 3,207,242,401 | | | |
| | | | | | | Educación Básica | 53,823,427,535 | 52,830,390,125 | 683,205,547 | 4,293,435,386 | 45,110,567,966 | 2,743,181,226 | 993,037,410 | 993,037,410 | | | | |
| | | | | | | Servicios de apoyo administrativo | 223,971,852 | 223,971,852 | 159,878,997 | 64,092,855 | | | | | | | | |
| | | | | | M001 | Actividades de apoyo administrativo | 223,971,852 | 223,971,852 | 159,878,997 | 64,092,855 | | | | | | | | |
| | | | | | L6J | Comisión Nacional de Libros de Texto Gratuitos | 54,512,264 | 54,512,264 | 33,231,389 | 21,280,875 | | | | | | | | |
| | | | | | L6W | Consejo Nacional de Fomento Educativo | 169,459,588 | 169,459,588 | 126,647,608 | 42,811,980 | | | | | | | | |
| | | | | | | Educación básica de calidad | 36,119,083,883 | 35,126,046,473 | 415,978,394 | 3,647,050,921 | 28,323,222,055 | 2,739,795,103 | 993,037,410 | 993,037,410 | | | | |
| | | | | | B003 | Edición, producción y distribución de libros y otros materiales educativos | 2,475,042,613 | 2,475,042,613 | 69,148,729 | 2,405,893,884 | | | | | | | | |
| | | | | | L6J | Comisión Nacional de Libros de Texto Gratuitos | 2,475,042,613 | 2,475,042,613 | 69,148,729 | 2,405,893,884 | | | | | | | | |
| | | | | | E066 | Prestación de Servicios de Educación Inicial y Básica Comunitaria | 4,448,958,525 | 4,327,781,805 | 346,829,665 | 1,241,157,037 | | 2,739,795,103 | 121,176,720 | 121,176,720 | | | | |
| | | | | | L6W | Consejo Nacional de Fomento Educativo | 4,448,958,525 | 4,327,781,805 | 346,829,665 | 1,241,157,037 | | 2,739,795,103 | 121,176,720 | 121,176,720 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| RAMO: 11 Educación Pública | | | | | | | Página: 6 de 20 | | | | | | | | | |
|----------------------------|---|---|---|---|------------|---|-----------------------|-----------------------|----------------------|--------------------|-----------------------|--------------------|-------------|------------------|-----------|--------------------|
| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | K009 | Proyectos de infraestructura social del sector educativo | 871,860,690 | | | | | | 871,860,690 | 871,860,690 | | |
| | | | | | L6W | Consejo Nacional de Fomento Educativo | 871,860,690 | | | | | | 871,860,690 | 871,860,690 | | |
| | | | | | S072 | PROSPERA Programa de Inclusión Social | 18,093,727,961 | 18,093,727,961 | | | 18,093,727,961 | | | | | |
| | | | | | 700 | Oficialía Mayor | 18,093,727,961 | 18,093,727,961 | | | 18,093,727,961 | | | | | |
| | | | | | S243 | Programa Nacional de Becas | 152,110,759 | 152,110,759 | | | 152,110,759 | | | | | |
| | | | | | L6W | Consejo Nacional de Fomento Educativo | 152,110,759 | 152,110,759 | | | 152,110,759 | | | | | |
| | | | | | U077 | Programa de Inclusión y Alfabetización Digital | 2,510,135,065 | 2,510,135,065 | | | 2,510,135,065 | | | | | |
| | | | | | 311 | Dirección General de Materiales e Informática Educativa | 2,510,135,065 | 2,510,135,065 | | | 2,510,135,065 | | | | | |
| | | | | | U082 | Programa de la Reforma Educativa | 7,567,248,270 | 7,567,248,270 | | | 7,567,248,270 | | | | | |
| | | | | | 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 7,567,248,270 | 7,567,248,270 | | | 7,567,248,270 | | | | | |
| | | | | | 010 | Diseño y aplicación de la política educativa | 1,586,728,888 | 1,586,728,888 | 79,783,721 | 553,559,044 | 950,000,000 | 3,386,123 | | | | |
| | | | | | B003 | Edición, producción y distribución de libros y otros materiales educativos | 273,247,044 | 273,247,044 | | | 273,247,044 | | | | | |
| | | | | | 311 | Dirección General de Materiales e Informática Educativa | 273,247,044 | 273,247,044 | | | 273,247,044 | | | | | |
| | | | | | E013 | Producción y transmisión de materiales educativos y culturales | 246,497,715 | 246,497,715 | 16,715,802 | 229,781,913 | | | | | | |
| | | | | | 216 | Dirección General de Televisión Educativa | 246,497,715 | 246,497,715 | 16,715,802 | 229,781,913 | | | | | | |
| | | | | | P001 | Diseño y aplicación de la política educativa | 116,984,129 | 116,984,129 | 63,067,919 | 50,530,087 | | 3,386,123 | | | | |
| | | | | | 216 | Dirección General de Televisión Educativa | 93,214,240 | 93,214,240 | 63,067,919 | 30,131,321 | | 15,000 | | | | |
| | | | | | 300 | Subsecretaría de Educación Básica | 3,705,280 | 3,705,280 | | 3,606,512 | | 98,768 | | | | |
| | | | | | 313 | Dirección General de Educación Indígena | 20,064,609 | 20,064,609 | | 16,792,254 | | 3,272,355 | | | | |
| | | | | | U031 | Fortalecimiento a la educación temprana y el desarrollo infantil (Ampliaciones determinadas por la Cámara de Diputados) | 950,000,000 | 950,000,000 | | | 950,000,000 | | | | | |
| | | | | | 016 | Oficialía Mayor | 950,000,000 | 950,000,000 | | | 950,000,000 | | | | | |
| | | | | | | Complemento a los servicios educativos | 15,893,642,912 | 15,893,642,912 | 27,564,435 | 28,732,566 | 15,837,345,911 | | | | | |
| | | | | | E066 | Prestación de Servicios de Educación Inicial y Básica Comunitaria | 28,732,566 | 28,732,566 | | | 28,732,566 | | | | | |
| | | | | | L6W | Consejo Nacional de Fomento Educativo | 28,732,566 | 28,732,566 | | | 28,732,566 | | | | | |
| | | | | | S029 | Programa Escuelas de Calidad | 1,469,822,691 | 1,469,822,691 | 15,911,529 | | 1,453,911,162 | | | | | |
| | | | | | 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 1,469,822,691 | 1,469,822,691 | 15,911,529 | | 1,453,911,162 | | | | | |
| | | | | | S221 | Programa Escuelas de Tiempo Completo | 12,500,381,529 | 12,500,381,529 | 2,712,697 | | 12,497,668,832 | | | | | |
| | | | | | 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 12,500,381,529 | 12,500,381,529 | 2,712,697 | | 12,497,668,832 | | | | | |
| | | | | | S222 | Programa de Escuela Segura | 338,662,944 | 338,662,944 | | | 338,662,944 | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 7 de 20

| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
|---|---|---|----|------|------|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|----------------------|-----------------------|--|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 338,662,944 | 338,662,944 | | | 338,662,944 | | | | | | | |
| | | | | S243 | | Programa Nacional de Becas | 130,000,000 | 130,000,000 | | | 130,000,000 | | | | | | | |
| | | | | S244 | 313 | Dirección General de Educación Indígena Programa para la Inclusión y la Equidad Educativa | 130,000,000 | 130,000,000 | | | 130,000,000 | | | | | | | |
| | | | | | 300 | Subsecretaría de Educación Básica Programa de Fortalecimiento de la Calidad en Educación Básica | 422,376,621 | 422,376,621 | 5,281,635 | | 417,094,986 | | | | | | | |
| | | | | S246 | | | 422,376,621 | 422,376,621 | 5,281,635 | | 417,094,986 | | | | | | | |
| | | | | | 300 | Subsecretaría de Educación Básica Programa para el Desarrollo Profesional Docente | 800,007,987 | 800,007,987 | | | 800,007,987 | | | | | | | |
| | | | | S247 | | | 800,007,987 | 800,007,987 | 3,658,574 | | 200,000,000 | | | | | | | |
| | | | | | L00 | Coordinación Nacional del Servicio Profesional Docente | 203,658,574 | 203,658,574 | 3,658,574 | | 200,000,000 | | | | | | | |
| | | | 02 | | | Educación Media Superior | 73,928,239,840 | 71,139,033,066 | 35,488,425,146 | 2,327,126,257 | 33,114,242,830 | 209,238,833 | 2,789,206,774 | 889,746,009 | 1,899,460,765 | | | |
| | | | | 002 | | Servicios de apoyo administrativo | 221,261,233 | 221,261,233 | 163,391,290 | 57,780,824 | | 89,119 | | | | | | |
| | | | | | M001 | Actividades de apoyo administrativo | 221,261,233 | 221,261,233 | 163,391,290 | 57,780,824 | | 89,119 | | | | | | |
| | | | | | L5N | Colegio de Bachilleres | 89,530,880 | 89,530,880 | 81,368,120 | 8,162,760 | | | | | | | | |
| | | | | | L5X | Colegio Nacional de Educación Profesional Técnica | 131,730,353 | 131,730,353 | 82,023,170 | 49,618,064 | | 89,119 | | | | | | |
| | | | | 004 | | Educación media superior de calidad | 73,395,293,398 | 70,657,932,089 | 35,248,191,482 | 2,086,936,257 | 33,114,242,830 | 208,561,520 | 2,737,361,309 | 837,900,544 | 1,899,460,765 | | | |
| | | | | | E005 | Formación y certificación para el trabajo | 2,606,036,444 | 2,606,036,444 | 2,566,353,440 | 39,683,004 | | | | | | | | |
| | | | | | 613 | Dirección General de Centros de Formación para el Trabajo | 2,606,036,444 | 2,606,036,444 | 2,566,353,440 | 39,683,004 | | | | | | | | |
| | | | | | E007 | Prestación de servicios de educación media superior | 7,994,350,494 | 7,896,435,640 | 6,733,416,524 | 1,163,019,116 | | 97,914,854 | 97,914,854 | | | | | |
| | | | | | A3Q | Universidad Nacional Autónoma de México | 5,625,021,430 | 5,527,106,576 | 4,470,628,980 | 1,056,477,596 | | 97,914,854 | 97,914,854 | | | | | |
| | | | | | L5N | Colegio de Bachilleres | 1,620,595,188 | 1,620,595,188 | 1,533,540,035 | 87,055,153 | | | | | | | | |
| | | | | | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 69,243,669 | 69,243,669 | 64,994,236 | 4,249,433 | | | | | | | | |
| | | | | | 616 | Dirección General del Bachillerato | 679,490,207 | 679,490,207 | 664,253,273 | 15,236,934 | | | | | | | | |
| | | | | | E008 | Prestación de servicios de educación técnica | 26,640,012,950 | 26,565,027,260 | 25,897,422,503 | 658,257,357 | | 9,347,400 | 74,985,690 | 74,985,690 | | | | |
| | | | | | B00 | Instituto Politécnico Nacional | 2,707,830,466 | 2,632,844,776 | 2,518,715,366 | 105,129,410 | | 9,000,000 | 74,985,690 | 74,985,690 | | | | |
| | | | | | L3P | Centro de Enseñanza Técnica Industrial | 94,065,718 | 94,065,718 | 55,509,043 | 38,556,675 | | | | | | | | |
| | | | | | L5X | Colegio Nacional de Educación Profesional Técnica | 1,011,753,765 | 1,011,753,765 | 905,025,043 | 106,728,722 | | | | | | | | |
| | | | | | 600 | Subsecretaría de Educación Media Superior | 195,375,295 | 195,375,295 | | 195,375,295 | | | | | | | | |
| | | | | | 610 | Dirección General de Educación Tecnológica Agropecuaria | 6,188,691,442 | 6,188,691,442 | 6,168,538,436 | 20,153,006 | | | | | | | | |
| | | | | | 611 | Dirección General de Educación Tecnológica Industrial | 15,297,750,276 | 15,297,750,276 | 15,119,887,622 | 177,515,254 | | 347,400 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 8 de 20

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|---|---|------|-----|---|--|----------------|-----------------|-------------------------|-----------------------|----------------|-----------------------|-------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | 615 | | Dirección General de Educación en Ciencia y Tecnología del Mar | 1,144,545,988 | 1,144,545,988 | 1,129,746,993 | 14,798,995 | | | | | | |
| | | | | | | | E009 | | | Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM) | 520,000,000 | | | | | 520,000,000 | 520,000,000 | | | |
| | | | | | | | 600 | | | Subsecretaría de Educación Media Superior | 520,000,000 | | | | | 520,000,000 | 520,000,000 | | | |
| | | | | | | | E021 | | | Investigación científica y desarrollo tecnológico | 1,542,038 | 1,542,038 | | 752,738 | 789,300 | | | | | |
| | | | | | | | 611 | | | Dirección General de Educación Tecnológica Industrial | 1,542,038 | 1,542,038 | | 752,738 | 789,300 | | | | | |
| | | | | | | | E047 | | | Diseño, construcción, certificación y evaluación de la infraestructura física educativa | 36,786,228 | 36,786,228 | 31,979,145 | 4,222,083 | 585,000 | | | | | |
| | | | | | | | MGC | | | Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | 36,786,228 | 36,786,228 | 31,979,145 | 4,222,083 | 585,000 | | | | | |
| | | | | | | | G001 | | | Normar los servicios educativos | 1,541,779 | 1,541,779 | | 1,294,279 | 247,500 | | | | | |
| | | | | | | | 611 | | | Dirección General de Educación Tecnológica Industrial | 1,541,779 | 1,541,779 | | 1,294,279 | 247,500 | | | | | |
| | | | | | | | K009 | | | Proyectos de infraestructura social del sector educativo | 145,000,000 | | | | | 145,000,000 | 145,000,000 | | | |
| | | | | | | | 600 | | | Subsecretaría de Educación Media Superior | 145,000,000 | | | | | 145,000,000 | 145,000,000 | | | |
| | | | | | | | P001 | | | Diseño y aplicación de la política educativa | 436,319,870 | 436,319,870 | 19,019,870 | 219,707,680 | 197,592,320 | | | | | |
| | | | | | | | L00 | | | Coordinación Nacional del Servicio Profesional Docente | 436,319,870 | 436,319,870 | 19,019,870 | 219,707,680 | 197,592,320 | | | | | |
| | | | | | | | S072 | | | PROSPERA Programa de Inclusión Social | 10,182,144,789 | 10,182,144,789 | | | 10,182,144,789 | | | | | |
| | | | | | | | 700 | | | Oficialía Mayor | 10,182,144,789 | 10,182,144,789 | | | 10,182,144,789 | | | | | |
| | | | | | | | S243 | | | Programa Nacional de Becas | 5,332,755,545 | 5,332,755,545 | | | 5,332,755,545 | | | | | |
| | | | | | | | B00 | | | Instituto Politécnico Nacional | 48,652,287 | 48,652,287 | | | 48,652,287 | | | | | |
| | | | | | | | L3P | | | Centro de Enseñanza Técnica Industrial | 510,266 | 510,266 | | | 510,266 | | | | | |
| | | | | | | | L5X | | | Colegio Nacional de Educación Profesiona Técnica | 65,313,829 | 65,313,829 | | | 65,313,829 | | | | | |
| | | | | | | | L6H | | | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 6,017,946 | 6,017,946 | | | 6,017,946 | | | | | |
| | | | | | | | 600 | | | Subsecretaría de Educación Media Superior | 5,208,853,710 | 5,208,853,710 | | | 5,208,853,710 | | | | | |
| | | | | | | | 611 | | | Dirección General de Educación Tecnológica Industrial | 3,407,507 | 3,407,507 | | | 3,407,507 | | | | | |
| | | | | | | | S244 | | | Programa para la Inclusión y la Equidad Educativa | 50,000,000 | 50,000,000 | | | 50,000,000 | | | | | |
| | | | | | | | 600 | | | Subsecretaría de Educación Media Superior | 50,000,000 | 50,000,000 | | | 50,000,000 | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 9 de 20

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | |
|---|---|---|---|---|---|---|---|---|---|--------------|---|------------------------|-------------------------|-----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|-----------------------|---------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | | | | | S247 | Programa para el Desarrollo Profesional Docente | 14,851,516 | 14,851,516 | | | 14,851,516 | | | | | |
| | | | | | | | | | | 600 | Subsecretaría de Educación Media Superior | 14,851,516 | 14,851,516 | | | 14,851,516 | | | | | |
| | | | | | | | | | | U006 | Subsidios federales para organismos descentralizados estatales | 15,650,511,492 | 15,650,511,492 | | | 15,650,511,492 | | | | | |
| | | | | | | | | | | 600 | Subsecretaría de Educación Media Superior | 15,650,511,492 | 15,650,511,492 | | | 15,650,511,492 | | | | | |
| | | | | | | | | | | U079 | Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior | 3,633,578,395 | 1,734,117,630 | | | 1,734,117,630 | | | 1,899,460,765 | | 1,899,460,765 |
| | | | | | | | | | | 600 | Subsecretaría de Educación Media Superior | 3,633,578,395 | 1,734,117,630 | | | 1,734,117,630 | | | 1,899,460,765 | | 1,899,460,765 |
| | | | | | | | | | | U080 | Apoyos a centros y organizaciones de educación | 149,861,858 | 149,861,858 | | | 149,861,858 | | | | | |
| | | | | | | | | | | 600 | Subsecretaría de Educación Media Superior | 149,861,858 | 149,861,858 | | | 149,861,858 | | | | | |
| | | | | | | | | | | 007 | Educación para adultos de calidad | 1,845,465 | | | | | | 1,845,465 | | 1,845,465 | |
| | | | | | | | | | | E009 | Programa de Formación de Recursos Humanos basados en Competencias (PROFORHCOM) | 1,845,465 | | | | | | 1,845,465 | | 1,845,465 | |
| | | | | | | | | | | L5X | Colegio Nacional de Educación Profesional Técnica | 1,845,465 | | | | | | 1,845,465 | | 1,845,465 | |
| | | | | | | | | | | 010 | Diseño y aplicación de la política educativa | 102,261,058 | 102,261,058 | 76,842,374 | 24,830,490 | | | 588,194 | | | |
| | | | | | | | | | | G001 | Normar los servicios educativos | 19,429,449 | 19,429,449 | 2,799,683 | 16,041,572 | | | 588,194 | | | |
| | | | | | | | | | | 616 | Dirección General del Bachillerato | 19,429,449 | 19,429,449 | 2,799,683 | 16,041,572 | | | 588,194 | | | |
| | | | | | | | | | | P001 | Diseño y aplicación de la política educativa | 82,831,609 | 82,831,609 | 74,042,691 | 8,788,918 | | | | | | |
| | | | | | | | | | | L5X | Colegio Nacional de Educación Profesional Técnica | 82,831,609 | 82,831,609 | 74,042,691 | 8,788,918 | | | | | | |
| | | | | | | | | | | 017 | Educación para el Desarrollo Rural | 207,578,686 | 157,578,686 | | 157,578,686 | | | 50,000,000 | | 50,000,000 | |
| | | | | | | | | | | E008 | Prestación de servicios de educación técnica | 207,578,686 | 157,578,686 | | 157,578,686 | | | 50,000,000 | | 50,000,000 | |
| | | | | | | | | | | 610 | Dirección General de Educación Tecnológica Agropecuaria | 207,578,686 | 157,578,686 | | 157,578,686 | | | 50,000,000 | | 50,000,000 | |
| | | | | | | | | | | 005 | Educación superior de calidad | 116,452,848,029 | 113,621,872,639 | 33,192,436,054 | 4,267,749,084 | 75,945,146,483 | 216,541,018 | 2,830,975,390 | 1,523,193,754 | 1,307,781,636 | |
| | | | | | | | | | | E010 | Prestación de servicios de educación superior y posgrado | 37,978,488,179 | 37,303,701,820 | 32,846,473,567 | 4,240,759,905 | 216,468,348 | 674,786,359 | 674,786,359 | | | |
| | | | | | | | | | | A00 | Universidad Pedagógica Nacional | 659,333,196 | 648,435,493 | 486,495,487 | 161,940,006 | | 10,897,703 | 10,897,703 | | | |
| | | | | | | | | | | A2M | Universidad Autónoma Metropolitana | 3,099,137,909 | 3,054,028,885 | 2,543,898,431 | 510,130,454 | | 45,109,024 | 45,109,024 | | | |
| | | | | | | | | | | A3Q | Universidad Nacional Autónoma de México | 13,970,632,992 | 13,771,620,750 | 12,320,216,670 | 1,451,404,080 | | 199,012,242 | 199,012,242 | | | |
| | | | | | | | | | | B00 | Instituto Politécnico Nacional | 7,954,154,745 | 7,704,880,713 | 6,033,408,518 | 1,465,984,310 | 205,487,885 | 249,274,032 | 249,274,032 | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública Página: 10 de 20

| F | I | F | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|---|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | K00 | Universidad Abierta y a Distancia de México | 357,627,447 | 357,627,447 | 292,915,276 | 64,712,171 | | | | | | | |
| | | | | | | L3P | Centro de Enseñanza Técnica Industrial | 157,833,820 | 157,833,820 | 139,702,985 | 18,130,835 | | | | | | | |
| | | | | | | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 2,551,687 | 2,551,687 | | 2,551,687 | | | | | | | |
| | | | | | | L8K | El Colegio de México, A.C. | 7,866,887 | 7,866,887 | 4,032,066 | 3,834,821 | | | | | | | |
| | | | | | | MGH | Universidad Autónoma Agraria Antonio Narro | 630,565,957 | 630,565,957 | 480,953,756 | 149,612,201 | | | | | | | |
| | | | | | | M00 | Tecnológico Nacional de México | 10,968,290,181 | 10,968,290,181 | 10,544,850,378 | 412,459,340 | | 10,980,463 | | | | | |
| | | | | | | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | 170,493,358 | | | | | 170,493,358 | 170,493,358 | | | | |
| | | | | | | E010 | Prestación de servicios de educación superior y posgrado (Ampliaciones determinadas por la Cámara de Diputados) | 140,348,748 | 140,348,748 | 140,348,748 | | | | | | | | |
| | | | | | | A2M | Universidad Autónoma Metropolitana | 140,348,748 | 140,348,748 | 140,348,748 | | | | | | | | |
| | | | | | | G001 | Normar los servicios educativos | 33,600,336 | 33,600,336 | 30,590,310 | 3,010,026 | | | | | | | |
| | | | | | | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | 33,600,336 | 33,600,336 | 30,590,310 | 3,010,026 | | | | | | | |
| | | | | | | K009 | Proyectos de infraestructura social del sector educativo | 398,853,946 | | | | | 398,853,946 | 398,853,946 | | | | |
| | | | | | | A2M | Universidad Autónoma Metropolitana | 253,874,889 | | | | | 253,874,889 | 253,874,889 | | | | |
| | | | | | | A3Q | Universidad Nacional Autónoma de México | 144,979,057 | | | | | 144,979,057 | 144,979,057 | | | | |
| | | | | | | K009 | Proyectos de infraestructura social del sector educativo (Ampliaciones determinadas por la Cámara de Diputados) | 50,000,000 | | | | | 50,000,000 | 50,000,000 | | | | |
| | | | | | | A2M | Universidad Autónoma Metropolitana | 50,000,000 | | | | | 50,000,000 | 50,000,000 | | | | |
| | | | | | | K027 | Mantenimiento de infraestructura | 399,553,449 | | | | | 399,553,449 | 399,553,449 | | | | |
| | | | | | | A3Q | Universidad Nacional Autónoma de México | 399,553,449 | | | | | 399,553,449 | 399,553,449 | | | | |
| | | | | | | P001 | Diseño y aplicación de la política educativa | 42,724,654 | 42,724,654 | 38,058,860 | 4,593,124 | | 72,670 | | | | | |
| | | | | | | 500 | Subsecretaría de Educación Superior | 42,724,654 | 42,724,654 | 38,058,860 | 4,593,124 | | 72,670 | | | | | |
| | | | | | | S243 | Programa Nacional de Becas | 7,847,166,207 | 7,847,166,207 | 10,699,031 | | | 7,836,467,176 | | | | | |
| | | | | | | A00 | Universidad Pedagógica Nacional | 13,084,276 | 13,084,276 | | | | 13,084,276 | | | | | |
| | | | | | | A2M | Universidad Autónoma Metropolitana | 125,464,543 | 125,464,543 | | | | 125,464,543 | | | | | |
| | | | | | | A3Q | Universidad Nacional Autónoma de México | 571,360,034 | 571,360,034 | | | | 571,360,034 | | | | | |
| | | | | | | B00 | Instituto Politécnico Nacional | 359,900,345 | 359,900,345 | | | | 359,900,345 | | | | | |
| | | | | | | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 70,620,891 | 70,620,891 | | | | 70,620,891 | | | | | |
| | | | | | | L8K | El Colegio de México, A.C. | 4,082,489 | 4,082,489 | | | | 4,082,489 | | | | | |
| | | | | | | MGH | Universidad Autónoma Agraria Antonio Narro | 30,391,018 | 30,391,018 | | | | 30,391,018 | | | | | |
| | | | | | | 500 | Subsecretaría de Educación Superior | 6,482,155,563 | 6,482,155,563 | 2,759,376 | | | 6,479,396,187 | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| | |
|-----------------------------------|------------------|
| RAMO: 11 Educación Pública | Página: 11 de 20 |
|-----------------------------------|------------------|

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | |
|---|---|---|---|---|---|---|---|---|------|--|--|-----------------|-------------------------|-----------------------|-----------|-----------------------|---------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | | | | | 515 | Dirección General de Educación Superior para Profesionales de la Educación | 190,107,048 | 190,107,048 | 7,939,655 | | | 182,167,393 | | | | |
| | | | | | | | | | S244 | Programa para la Inclusión y la Equidad Educativa | 100,000,000 | 100,000,000 | | | | 100,000,000 | | | | | |
| | | | | | | | | | | 500 | Subsecretaría de Educación Superior | 100,000,000 | 100,000,000 | | | | 100,000,000 | | | | |
| | | | | | | | | | S245 | Programa de fortalecimiento de la calidad en instituciones educativas | 2,255,975,870 | 2,255,975,870 | 19,071,784 | | | 2,236,904,086 | | | | | |
| | | | | | | | | | | 511 | Dirección General de Educación Superior Universitaria | 1,442,105,612 | 1,442,105,612 | 2,392,948 | | | 1,439,712,664 | | | | |
| | | | | | | | | | | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | 287,942,533 | 287,942,533 | | | | 287,942,533 | | | | |
| | | | | | | | | | | 515 | Dirección General de Educación Superior para Profesionales de la Educación | 525,927,725 | 525,927,725 | 16,678,836 | | | 509,248,889 | | | | |
| | | | | | | | | | S245 | Programa de fortalecimiento de la calidad en instituciones educativas (Ampliaciones determinadas por la Cámara de Diputados) | 400,000,000 | 400,000,000 | | | | 400,000,000 | | | | | |
| | | | | | | | | | | 515 | Dirección General de Educación Superior para Profesionales de la Educación | 400,000,000 | 400,000,000 | | | | 400,000,000 | | | | |
| | | | | | | | | | S247 | Programa para el Desarrollo Profesional Docente | 801,778,000 | 801,778,000 | 3,078,000 | | | 798,700,000 | | | | | |
| | | | | | | | | | M00 | Tecnológico Nacional de México | 53,765,733 | 53,765,733 | | | | 53,765,733 | | | | | |
| | | | | | | | | | 511 | Dirección General de Educación Superior Universitaria | 689,945,275 | 689,945,275 | 3,078,000 | | | 686,867,275 | | | | | |
| | | | | | | | | | | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | 58,066,992 | 58,066,992 | | | | 58,066,992 | | | | |
| | | | | | | | | | U006 | Subsidios federales para organismos descentralizados estatales | 59,095,294,815 | 59,095,294,815 | | | | 59,095,294,815 | | | | | |
| | | | | | | | | | M00 | Tecnológico Nacional de México | 3,109,953,064 | 3,109,953,064 | | | | 3,109,953,064 | | | | | |
| | | | | | | | | | 511 | Dirección General de Educación Superior Universitaria | 52,315,636,754 | 52,315,636,754 | | | | 52,315,636,754 | | | | | |
| | | | | | | | | | | 514 | Coordinación General de Universidades Tecnológicas y Politécnicas | 3,669,704,997 | 3,669,704,997 | | | | 3,669,704,997 | | | | |
| | | | | | | | | | U040 | Programa de Carrera Docente (UPES) | 398,186,640 | 398,186,640 | | | | 398,186,640 | | | | | |
| | | | | | | | | | | 511 | Dirección General de Educación Superior Universitaria | 398,186,640 | 398,186,640 | | | | 398,186,640 | | | | |
| | | | | | | | | | U067 | Fondo para elevar la calidad de la educación superior | 1,013,778,213 | 1,013,778,213 | | | | 1,013,778,213 | | | | | |
| | | | | | | | | | | 511 | Dirección General de Educación Superior Universitaria | 1,013,778,213 | 1,013,778,213 | | | | 1,013,778,213 | | | | |
| | | | | | | | | | U079 | Programa de Expansión en la Oferta Educativa en Educación Media Superior y Superior | 2,470,789,735 | 1,163,008,099 | | | | 1,163,008,099 | | 1,307,781,636 | | 1,307,781,636 | |
| | | | | | | | | | M00 | Tecnológico Nacional de México | 1,178,514,375 | 1,059,616,294 | | | | 1,059,616,294 | | 118,898,081 | | 118,898,081 | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

| | |
|-----------------------------------|------------------|
| RAMO: 11 Educación Pública | Página: 13 de 20 |
|-----------------------------------|------------------|

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|--------------|---|----------------------|-------------------------|-----------------------|----------------------|-----------------------|--------------------|---------------------|-----------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | | | | | | MGH | Universidad Autónoma Agraria Antonio Narro | 93,469,173 | 93,469,173 | 56,642,909 | 36,826,264 | | | | |
| | | | | | | | | | | M00 | Tecnológico Nacional de México | 30,555,892 | 30,555,892 | | 30,555,892 | | | | |
| | | | | | | | | | | E010 | Prestación de servicios de educación superior y posgrado (Ampliaciones determinadas por la Cámara de Diputados) | 36,765,822 | 36,765,822 | 36,765,822 | | | | | |
| | | | | | | | | | | S243 | Universidad Autónoma Metropolitana | 36,765,822 | 36,765,822 | 36,765,822 | | | | | |
| | | | | | | | | | | B00 | Programa Nacional de Becas | 115,383,346 | 115,383,346 | | | 115,383,346 | | | |
| | | | | | | | | | | L4J | Instituto Politécnico Nacional | 41,447,368 | 41,447,368 | | | 41,447,368 | | | |
| | | | | | | | | | | L6H | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | 12,594,430 | 12,594,430 | | | 12,594,430 | | | |
| | | | | | | | | | | L8K | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 47,971,548 | 47,971,548 | | | 47,971,548 | | | |
| | | | | | | | | | | M001 | El Colegio de México, A.C. | 13,370,000 | 13,370,000 | | | 13,370,000 | | | |
| | | | | | | | | | | 002 | Educación para Adultos | 3,165,329,730 | 3,165,329,730 | 297,928,610 | 1,444,585,224 | 871,363,441 | 551,452,455 | | |
| | | | | | | | | | | 007 | Servicios de apoyo administrativo | 115,101,066 | 115,101,066 | 79,149,242 | 35,951,824 | | | | |
| | | | | | | | | | | M001 | Actividades de apoyo administrativo | 115,101,066 | 115,101,066 | 79,149,242 | 35,951,824 | | | | |
| | | | | | | | | | | 007 | Instituto Nacional para la Educación de los Adultos | 115,101,066 | 115,101,066 | 79,149,242 | 35,951,824 | | | | |
| | | | | | | | | | | E008 | Educación para adultos de calidad | 3,050,228,664 | 3,050,228,664 | 218,779,368 | 1,408,633,400 | 871,363,441 | 551,452,455 | | |
| | | | | | | | | | | 600 | Prestación de servicios de educación técnica | 104,193 | 104,193 | | 104,193 | | | | |
| | | | | | | | | | | E064 | Subsecretaría de Educación Media Superior | 104,193 | 104,193 | | 104,193 | | | | |
| | | | | | | | | | | 002 | Atención a la Demanda de Educación para Adultos (INEA) | 3,050,124,471 | 3,050,124,471 | 218,779,368 | 1,408,529,207 | 871,363,441 | 551,452,455 | | |
| | | | | | | | | | | 006 | Instituto Nacional para la Educación de los Adultos | 3,050,124,471 | 3,050,124,471 | 218,779,368 | 1,408,529,207 | 871,363,441 | 551,452,455 | | |
| | | | | | | | | | | 002 | Otros Servicios Educativos y Actividades Inherentes | 15,719,021,649 | 15,719,021,649 | 8,028,459,554 | 3,022,460,042 | 3,663,540,115 | 1,004,561,938 | | |
| | | | | | | | | | | 002 | Servicios de apoyo administrativo | 8,814,319,852 | 8,814,319,852 | 6,625,042,615 | 2,066,175,345 | | 123,101,892 | | |
| | | | | | | | | | | M001 | Actividades de apoyo administrativo | 8,814,319,852 | 8,814,319,852 | 6,625,042,615 | 2,066,175,345 | | 123,101,892 | | |
| | | | | | | | | | | A00 | Universidad Pedagógica Nacional | 92,987,904 | 92,987,904 | 86,567,125 | 6,420,779 | | | | |
| | | | | | | | | | | B00 | Instituto Politécnico Nacional | 1,014,383,703 | 1,014,383,703 | 799,270,325 | 197,183,478 | | | 17,929,900 | |
| | | | | | | | | | | K00 | Universidad Abierta y a Distancia de México | 13,501,675 | 13,501,675 | 13,501,675 | | | | | |
| | | | | | | | | | | L3P | Centro de Enseñanza Técnica Industrial | 49,291,218 | 49,291,218 | 46,587,147 | 1,174,071 | | | 1,530,000 | |
| | | | | | | | | | | L4J | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | 20,336,285 | 20,336,285 | 19,567,184 | 769,101 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| RAMO: 11 Educación Pública | | | | | | | Página: 14 de 20 | | | | | | | | | | | |
|----------------------------|---|---|---|------------|-----|--|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------|--------------------|--|--|
| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 295,457 | 295,457 | | 295,457 | | | | | | | | |
| | | | | | L8K | El Colegio de México, A.C. | 5,394,639 | 5,394,639 | | | 5,394,639 | | | | | | | |
| | | | | | MDB | Instituto Nacional de Lenguas Indígenas | 6,846,922 | 6,846,922 | 4,866,070 | | 1,980,852 | | | | | | | |
| | | | | | MDE | Instituto Nacional de la Infraestructura Física Educativa | 141,917 | 141,917 | | | 141,917 | | | | | | | |
| | | | | | MDL | Instituto Mexicano de la Radio | 468,095 | 468,095 | | | 468,095 | | | | | | | |
| | | | | | MGH | Universidad Autónoma Agraria Antonio Narro | 52,123,568 | 52,123,568 | 50,744,011 | | 1,379,557 | | | | | | | |
| | | | | | 700 | Oficialía Mayor | 5,201,892,660 | 5,201,892,660 | 5,077,372,357 | | 23,573,596 | | 100,946,707 | | | | | |
| | | | | | 710 | Dirección General de Presupuesto y Recursos Financieros | 143,308,542 | 143,308,542 | 118,059,486 | | 25,249,056 | | | | | | | |
| | | | | | 711 | Dirección General de Personal | 156,409,335 | 156,409,335 | 119,978,501 | | 34,556,834 | | 1,874,000 | | | | | |
| | | | | | 712 | Dirección General de Recursos Materiales y Servicios | 1,946,471,039 | 1,946,471,039 | 184,939,664 | | 1,761,427,055 | | 104,320 | | | | | |
| | | | | | 713 | Dirección General de Tecnologías de la Información y Comunicaciones | 88,007,411 | 88,007,411 | 83,275,941 | | 4,404,629 | | 326,841 | | | | | |
| | | | | | 714 | Dirección General de Innovación, Calidad y Organización | 22,459,482 | 22,459,482 | 20,313,129 | | 1,756,229 | | 390,124 | | | | | |
| | | | | 007 | | Educación para adultos de calidad | 110,069,574 | 110,069,574 | 43,213,599 | | 66,790,975 | | 65,000 | | | | | |
| | | | | E028 | | Normalización y certificación en competencias laborales | 110,004,574 | 110,004,574 | 43,213,599 | | 66,790,975 | | | | | | | |
| | | | | L9T | | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 110,004,574 | 110,004,574 | 43,213,599 | | 66,790,975 | | | | | | | |
| | | | | R099 | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 65,000 | 65,000 | | | | 65,000 | | | | | | |
| | | | | L9T | | Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | 65,000 | 65,000 | | | | 65,000 | | | | | | |
| | | | | 010 | | Diseño y aplicación de la política educativa | 2,580,652,139 | 2,580,652,139 | 1,203,302,584 | | 573,306,723 | 107,859,017 | 696,183,815 | | | | | |
| | | | | E003 | | Evaluaciones confiables de la calidad educativa y difusión oportuna de sus resultados | 63,575,262 | 63,575,262 | 63,575,262 | | | | | | | | | |
| | | | | 212 | | Dirección General de Evaluación de Políticas | 63,575,262 | 63,575,262 | 63,575,262 | | | | | | | | | |
| | | | | E032 | | Diseño y aplicación de políticas de equidad de género | 79,000,000 | 79,000,000 | | | 79,000,000 | | | | | | | |
| | | | | 200 | | Subsecretaría de Planeación y Evaluación de Políticas Educativas | 79,000,000 | 79,000,000 | | | 79,000,000 | | | | | | | |
| | | | | E032 | | Diseño y aplicación de políticas de equidad de género (Ampliaciones determinadas por la Cámara de Diputados) | 4,000,000 | 4,000,000 | | | 4,000,000 | | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública Página: 15 de 20

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|---|---|------|-----|---|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | 200 | | Subsecretaría de Planeación y Evaluación de Políticas Educativas | 4,000,000 | 4,000,000 | | 4,000,000 | | | | | | |
| | | | | | | | E047 | | | Diseño, construcción, certificación y evaluación de la infraestructura física educativa | 177,335,905 | 177,335,905 | 118,478,483 | 58,857,422 | | | | | | |
| | | | | | | | MDE | | | Instituto Nacional de la Infraestructura Física Educativa | 177,335,905 | 177,335,905 | 118,478,483 | 58,857,422 | | | | | | |
| | | | | | | | E067 | | | Sistema de Información y Gestión Educativa | 10,600,000 | 10,600,000 | | 10,600,000 | | | | | | |
| | | | | | | | | 200 | | Subsecretaría de Planeación y Evaluación de Políticas Educativas | 10,600,000 | 10,600,000 | | 10,600,000 | | | | | | |
| | | | | | | | G001 | | | Normar los servicios educativos | 341,232,726 | 341,232,726 | 262,621,128 | 68,190,504 | | 10,421,094 | | | | |
| | | | | | | | L00 | | | Coordinación Nacional del Servicio Profesional Docente | 33,254,283 | 33,254,283 | 33,254,283 | | | | | | | |
| | | | | | | | | 300 | | Subsecretaría de Educación Básica | 59,534,843 | 59,534,843 | 49,210,971 | 10,219,906 | | 103,966 | | | | |
| | | | | | | | | 311 | | Dirección General de Materiales e Informática Educativa | 96,149,126 | 96,149,126 | 61,013,871 | 34,001,255 | | 1,134,000 | | | | |
| | | | | | | | | 312 | | Dirección General de Desarrollo Curricular | 75,181,614 | 75,181,614 | 55,910,566 | 19,271,048 | | | | | | |
| | | | | | | | | 313 | | Dirección General de Educación Indígena | 77,112,860 | 77,112,860 | 63,231,437 | 4,698,295 | | 9,183,128 | | | | |
| | | | | | | | P001 | | | Diseño y aplicación de la política educativa | 1,380,530,286 | 1,380,530,286 | 758,627,711 | 352,658,797 | | 269,243,778 | | | | |
| | | | | | | | | L00 | | Coordinación Nacional del Servicio Profesional Docente | 25,189,798 | 25,189,798 | 25,189,798 | | | | | | | |
| | | | | | | | | 100 | | Secretaría | 71,268,197 | 71,268,197 | 62,020,502 | 9,247,695 | | | | | | |
| | | | | | | | | 110 | | Dirección General de Comunicación Social | 84,819,922 | 84,819,922 | 36,937,604 | 47,630,318 | | 252,000 | | | | |
| | | | | | | | | 111 | | Unidad de Asuntos Jurídicos | 42,706,788 | 42,706,788 | 39,985,610 | 2,721,178 | | | | | | |
| | | | | | | | | 112 | | Dirección General de Relaciones Internacionales | 29,558,583 | 29,558,583 | 25,524,992 | 4,033,591 | | | | | | |
| | | | | | | | | 114 | | Coordinación General de Oficinas de Servicios Federales de Apoyo a la Educación | 44,296,194 | 44,296,194 | 40,168,095 | 3,884,405 | | 243,694 | | | | |
| | | | | | | | | 115 | | Coordinación General de Educación Intercultural y Bilingüe | 22,909,619 | 22,909,619 | 16,286,100 | 6,623,519 | | | | | | |
| | | | | | | | | 120 | | Unidad de Coordinación Ejecutiva | 146,858,977 | 146,858,977 | 33,185,303 | 1,673,674 | | 112,000,000 | | | | |
| | | | | | | | | 121 | | Delegación Federal de la Secretaría de Educación Pública en el Estado de Aguascalientes | 4,898,895 | 4,898,895 | 4,275,911 | 622,984 | | | | | | |
| | | | | | | | | 122 | | Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California | 5,426,232 | 5,426,232 | 4,550,627 | 875,605 | | | | | | |
| | | | | | | | | 123 | | Delegación Federal de la Secretaría de Educación Pública en el Estado de Baja California Sur | 4,438,058 | 4,438,058 | 3,706,278 | 731,780 | | | | | | |
| | | | | | | | | 124 | | Delegación Federal de la Secretaría de Educación Pública en el Estado de Campeche | 4,874,911 | 4,874,911 | 4,221,061 | 653,850 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública Página: 16 de 20

| F | I | N | S | F | A | I | P | P | U | R | Denominación | Gasto | | | | | Gasto de Inversión | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|--------------|---|-----------|----------------------|--------------------|-----------|--------------------|------|------------------|-----------|--------------------|--|--|
| | | | | | | | | | | | | Total | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | | | | | | | 125 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Coahuila | 4,760,501 | 4,760,501 | 3,969,329 | 791,172 | | | | | | | |
| | | | | | | | | | | | 126 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Colima | 4,790,589 | 4,790,589 | 3,760,782 | 1,029,807 | | | | | | | |
| | | | | | | | | | | | 127 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Chiapas | 5,708,190 | 5,708,190 | 4,810,851 | 897,339 | | | | | | | |
| | | | | | | | | | | | 128 | Delegación Federal de la Secretaría de Educación pública en el Estado de Chihuahua | 4,698,553 | 4,698,553 | 4,072,460 | 626,093 | | | | | | | |
| | | | | | | | | | | | 130 | Delegación Fedtral de la Secretaría de Educación Pública en el Estado de Durango | 5,140,229 | 5,140,229 | 4,476,929 | 663,300 | | | | | | | |
| | | | | | | | | | | | 131 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guanajuato | 4,266,947 | 4,266,947 | 3,818,376 | 448,571 | | | | | | | |
| | | | | | | | | | | | 132 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Guerrero | 5,489,228 | 5,489,228 | 4,362,673 | 1,126,555 | | | | | | | |
| | | | | | | | | | | | 133 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Hidalgo | 5,578,178 | 5,578,178 | 5,071,526 | 506,652 | | | | | | | |
| | | | | | | | | | | | 134 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Jalisco | 5,214,355 | 5,214,355 | 4,537,170 | 677,185 | | | | | | | |
| | | | | | | | | | | | 135 | Delegación Federal de la Secretaría de Educación Pública en el Estado de México | 4,629,650 | 4,629,650 | 3,984,663 | 644,987 | | | | | | | |
| | | | | | | | | | | | 136 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Michoacán | 4,829,594 | 4,829,594 | 4,320,839 | 508,755 | | | | | | | |
| | | | | | | | | | | | 137 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Morelos | 5,110,539 | 5,110,539 | 4,274,425 | 836,114 | | | | | | | |
| | | | | | | | | | | | 138 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nayarit | 4,959,560 | 4,959,560 | 4,115,001 | 844,559 | | | | | | | |
| | | | | | | | | | | | 139 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Nuevo León | 4,715,145 | 4,715,145 | 3,941,001 | 774,144 | | | | | | | |
| | | | | | | | | | | | 140 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Oaxaca | 6,010,683 | 6,010,683 | 5,426,096 | 584,587 | | | | | | | |
| | | | | | | | | | | | 141 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Puebla | 4,761,687 | 4,761,687 | 4,065,846 | 695,841 | | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 17 de 20

| F | I | N | S | F | A | I | P | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | |
|---|---|---|---|---|---|---|------|---|---|---|--------------|--|-----------------|-------------------------|-----------------------|-------------|-----------------------|------|---------------------|-----------|-----------------------|--|
| | | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | | | | | | 142 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Querétaro | 5,425,387 | 5,425,387 | 4,157,083 | 1,268,304 | | | | | | |
| | | | | | | | | | | | 143 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Quintana Roo | 4,480,517 | 4,480,517 | 3,696,892 | 783,625 | | | | | | |
| | | | | | | | | | | | 144 | Delegación Federal de la Secretaría de Educación Pública en el Estado de San Luis Potosí | 4,625,958 | 4,625,958 | 3,991,819 | 634,139 | | | | | | |
| | | | | | | | | | | | 145 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sinaloa | 4,894,243 | 4,894,243 | 4,223,563 | 670,680 | | | | | | |
| | | | | | | | | | | | 146 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Sonora | 5,018,980 | 5,018,980 | 4,141,188 | 877,792 | | | | | | |
| | | | | | | | | | | | 147 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tabasco | 5,262,231 | 5,262,231 | 4,520,927 | 741,304 | | | | | | |
| | | | | | | | | | | | 148 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tamaulipas | 4,882,974 | 4,882,974 | 4,216,065 | 666,909 | | | | | | |
| | | | | | | | | | | | 149 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Tlaxcala | 4,996,528 | 4,996,528 | 4,045,107 | 951,421 | | | | | | |
| | | | | | | | | | | | 150 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Veracruz | 6,877,259 | 6,877,259 | 5,630,707 | 1,226,552 | 20,000 | | | | | |
| | | | | | | | | | | | 151 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Yucatán | 5,988,550 | 5,988,550 | 5,282,522 | 706,028 | | | | | | |
| | | | | | | | | | | | 152 | Delegación Federal de la Secretaría de Educación Pública en el Estado de Zacatecas | 4,957,889 | 4,957,889 | 4,182,857 | 775,032 | | | | | | |
| | | | | | | | | | | | 153 | Coordinación de Órganos Desconcentrados y del Sector Paraestatal | 14,981,047 | 14,981,047 | 10,919,691 | 505,241 | 3,556,115 | | | | | |
| | | | | | | | | | | | 200 | Subsecretaría de Planeación y Evaluación de Políticas Educativas | 290,604,347 | 290,604,347 | 41,749,557 | 95,915,842 | 152,938,948 | | | | | |
| | | | | | | | | | | | 210 | Dirección General de Planeación y Estadística Educativa | 68,079,832 | 68,079,832 | 52,932,268 | 15,089,913 | 57,651 | | | | | |
| | | | | | | | | | | | 211 | Dirección General de Acreditación, Incorporación y Revalidación | 40,788,396 | 40,788,396 | 32,004,960 | 8,724,078 | 59,358 | | | | | |
| | | | | | | | | | | | 310 | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 14,235,323 | 14,235,323 | 10,921,994 | 3,313,329 | | | | | | |
| | | | | | | | | | | | 600 | Subsecretaría de Educación Media Superior | 326,521,023 | 326,521,023 | 196,950,663 | 129,454,348 | 116,012 | | | | | |
| | | | | | | | R099 | | | | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 416,518,943 | 416,518,943 | | | 416,518,943 | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| RAMO: 11 Educación Pública | | | | | | | Página: 18 de 20 | | | | | | | | | |
|----------------------------|---|---|---|------|-----|---|-----------------------|-----------------------|-----------------------|----------------------|----------------------|--------------------|--------------------|------------------|-----------|--------------------|
| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | 112 | Dirección General de Relaciones Internacionales | 416,518,943 | 416,518,943 | | | | 416,518,943 | | | | |
| | | | | S243 | | Programa Nacional de Becas | 107,859,017 | 107,859,017 | | | | 107,859,017 | | | | |
| | | | | | 112 | Dirección General de Relaciones Internacionales | 107,859,017 | 107,859,017 | | | | 107,859,017 | | | | |
| | | | | 011 | | Gestión integral de servicios | 75,216,170 | 75,216,170 | 36,537,166 | 38,679,004 | | | | | | |
| | | | | E039 | | Registro Nacional de Profesionistas y de Asociaciones de Profesionistas | 37,783,869 | 37,783,869 | | | 37,783,869 | | | | | |
| | | | | | 512 | Dirección General de Profesiones | 37,783,869 | 37,783,869 | | | 37,783,869 | | | | | |
| | | | | P001 | | Diseño y aplicación de la política educativa | 37,432,301 | 37,432,301 | 36,537,166 | 895,135 | | | | | | |
| | | | | 016 | 512 | Dirección General de Profesiones | 37,432,301 | 37,432,301 | 36,537,166 | 895,135 | | | | | | |
| | | | | | | Complemento a los servicios educativos | 4,138,763,914 | 4,138,763,914 | 120,363,590 | 277,507,995 | 3,555,681,098 | 185,211,231 | | | | |
| | | | | E003 | | Evaluaciones confiables de la calidad educativa y difusión oportuna de sus resultados | 290,089,327 | 290,089,327 | | 129,339,327 | | 160,750,000 | | | | |
| | | | | | 212 | Dirección General de Evaluación de Políticas | 290,089,327 | 290,089,327 | | 129,339,327 | | 160,750,000 | | | | |
| | | | | E013 | | Producción y transmisión de materiales educativos y culturales | 177,661,715 | 177,661,715 | 88,570,476 | 88,030,008 | | 1,061,231 | | | | |
| | | | | MDL | | Instituto Mexicano de la Radio | 177,661,715 | 177,661,715 | 88,570,476 | 88,030,008 | | 1,061,231 | | | | |
| | | | | P001 | | Diseño y aplicación de la política educativa | 1,000,000 | 1,000,000 | | | | 1,000,000 | | | | |
| | | | | MDB | | Instituto Nacional de Lenguas Indígenas | 1,000,000 | 1,000,000 | | | | 1,000,000 | | | | |
| | | | | P003 | | Fortalecimiento a la educación y la cultura indígena | 104,931,774 | 104,931,774 | 31,793,114 | 60,138,660 | | 13,000,000 | | | | |
| | | | | MDB | | Instituto Nacional de Lenguas Indígenas | 104,931,774 | 104,931,774 | 31,793,114 | 60,138,660 | | 13,000,000 | | | | |
| | | | | R099 | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 9,400,000 | 9,400,000 | | | | 9,400,000 | | | | |
| | | | | | 212 | Dirección General de Evaluación de Políticas | 9,400,000 | 9,400,000 | | | | 9,400,000 | | | | |
| | | | | U074 | | Escuelas Dignas | 3,330,000,000 | 3,330,000,000 | | | 3,330,000,000 | | | | | |
| | | | | MDE | | Instituto Nacional de la Infraestructura Física Educativa | 3,330,000,000 | 3,330,000,000 | | | 3,330,000,000 | | | | | |
| | | | | U080 | | Apoyos a centros y organizaciones de educación | 225,681,098 | 225,681,098 | | | 225,681,098 | | | | | |
| | | | | | 700 | Oficialía Mayor | 225,681,098 | 225,681,098 | | | 225,681,098 | | | | | |
| | | | | | | Desarrollo Económico | 13,776,703,408 | 13,311,514,965 | 10,197,511,364 | 2,788,369,101 | | 325,634,500 | 465,188,443 | 465,188,443 | | |
| | | | | | | Ciencia, Tecnología e Innovación | 13,776,703,408 | 13,311,514,965 | 10,197,511,364 | 2,788,369,101 | 325,634,500 | 465,188,443 | 465,188,443 | | | |
| | | | | | | Investigación Científica | 13,405,557,250 | 12,940,368,807 | 10,128,507,488 | 2,756,231,319 | | 55,630,000 | 465,188,443 | 465,188,443 | | |
| | | | | 014 | | Investigación en diversas instituciones de educación superior | 13,405,557,250 | 12,940,368,807 | 10,128,507,488 | 2,756,231,319 | 55,630,000 | 465,188,443 | 465,188,443 | | | |
| | | | | E021 | | Investigación científica y desarrollo tecnológico | 13,078,947,604 | 12,836,470,141 | 10,024,608,822 | 2,756,231,319 | | 55,630,000 | 242,477,463 | 242,477,463 | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| | |
|-----------------------------------|------------------|
| RAMO: 11 Educación Pública | Página: 19 de 20 |
|-----------------------------------|------------------|

| F | I | N | S | F | A | I | P | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | |
|---|---|---|---|---|---|---|---|---|------|-----|--|--------------------|--------------------|-------------------------|-----------------------|--------------------|-----------------------|-------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | | | | A00 | | Universidad Pedagógica Nacional | 27,516,820 | 27,516,820 | 25,162,161 | 2,354,659 | | | | | | | |
| | | | | | | | | | A2M | | Universidad Autónoma Metropolitana | 1,170,297,879 | 1,124,073,315 | 950,893,814 | 173,179,501 | | 46,224,564 | 46,224,564 | | | | |
| | | | | | | | | | A3Q | | Universidad Nacional Autónoma de México | 8,167,169,520 | 7,970,916,621 | 6,374,137,242 | 1,596,779,379 | | 196,252,899 | 196,252,899 | | | | |
| | | | | | | | | | B00 | | Instituto Politécnico Nacional | 1,748,573,576 | 1,748,573,576 | 1,312,573,576 | 386,000,000 | 50,000,000 | | | | | | |
| | | | | | | | | | L3P | | Centro de Enseñanza Técnica Industrial | 2,783,675 | 2,783,675 | 2,317,315 | 466,360 | | | | | | | |
| | | | | | | | | | L4J | | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | 1,272,829,900 | 1,272,829,900 | 823,327,501 | 446,302,399 | 3,200,000 | | | | | | |
| | | | | | | | | | L6H | | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | 45,099,047 | 45,099,047 | 42,524,490 | 2,574,557 | | | | | | | |
| | | | | | | | | | L8K | | El Colegio de México, A.C. | 379,759,279 | 379,759,279 | 292,004,948 | 87,754,331 | | | | | | | |
| | | | | | | | | | MGH | | Universidad Autónoma Agraria Antonio Narro | 92,925,479 | 92,925,479 | 71,224,228 | 21,701,251 | | | | | | | |
| | | | | | | | | | M00 | | Tecnológico Nacional de México | 169,562,429 | 169,562,429 | 130,443,547 | 39,118,882 | | | | | | | |
| | | | | | | | | | 310 | | Dirección General de Desarrollo de la Gestión e Innovación Educativa | 2,430,000 | 2,430,000 | | | 2,430,000 | | | | | | |
| | | | | | | | | | E021 | | Investigación científica y desarrollo tecnológico (Ampliaciones determinadas por la Cámara de Diputados) | 103,898,666 | 103,898,666 | 103,898,666 | | | | | | | | |
| | | | | | | | | | K009 | A2M | Universidad Autónoma Metropolitana | 103,898,666 | 103,898,666 | 103,898,666 | | | 73,787,245 | 73,787,245 | | | | |
| | | | | | | | | | | L4J | Proyectos de infraestructura social del sector educativo | 73,787,245 | | | | | | | | | | |
| | | | | | | | | | | L4J | Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | 22,336,201 | | | | 22,336,201 | 22,336,201 | | | | | |
| | | | | | | | | | | L8K | El Colegio de México, A.C. | 51,451,044 | | | | 51,451,044 | 51,451,044 | | | | | |
| | | | | | | | | | K027 | | Mantenimiento de infraestructura | 148,923,735 | | | | 148,923,735 | 148,923,735 | | | | | |
| | | | | | | | | | A3Q | | Universidad Nacional Autónoma de México | 148,923,735 | | | | 148,923,735 | 148,923,735 | | | | | |
| | | | | | | | | | | | Desarrollo Tecnológico | 7,276,975 | 7,276,975 | | 7,276,975 | | | | | | | |
| | | | | | | | | | | | Investigación en diversas instituciones de educación superior | 7,276,975 | 7,276,975 | | 7,276,975 | | | | | | | |
| | | | | | | | | | E021 | | Investigación científica y desarrollo tecnológico | 7,276,975 | 7,276,975 | | 7,276,975 | | | | | | | |
| | | | | | | | | | 600 | | Subsecretaría de Educación Media Superior | 7,276,975 | 7,276,975 | | 7,276,975 | | | | | | | |
| | | | | | | | | | | | Servicios Científicos y Tecnológicos | 363,869,183 | 363,869,183 | 69,003,876 | 24,860,807 | 270,004,500 | | | | | | |
| | | | | | | | | | | | Investigación en diversas instituciones de educación superior | 363,869,183 | 363,869,183 | 69,003,876 | 24,860,807 | 270,004,500 | | | | | | |
| | | | | | | | | | E021 | | Investigación científica y desarrollo tecnológico | 93,864,683 | 93,864,683 | 69,003,876 | 24,860,807 | | | | | | | |
| | | | | | | | | | L8K | | El Colegio de México, A.C. | 93,864,683 | 93,864,683 | 69,003,876 | 24,860,807 | | | | | | | |
| | | | | | | | | | R075 | | Aportaciones a Fideicomisos y Mandatos y Análogos | 270,004,500 | 270,004,500 | | | 270,004,500 | | | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 11 Educación Pública

Página: 20 de 20

| F | I | N | S | F | A | I | P | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | | |
|---|---|---|---|---|---|---|---|---|-----|---|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|------|---------------------|-----------|-----------------------|--|--|
| | | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | | | | | 511 | | Dirección General de Educación Superior Universitaria | 270,004,500 | 270,004,500 | | | | | | 270,004,500 | | | | |