

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2015)

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad	SECTOR: 18 Energía	Página: 1 de 2
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Nombre del Proyecto	Pagos Fijos de Capacidad (a)							
	Suma	Acumulado 2013	2014	2015	2016	2017	2018	Otros Años
TOTAL	600,954,972,241	140,863,704,358	33,346,314,391	14,717,447,875	13,360,826,986	14,273,542,465	17,827,795,349	366,565,340,817
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	10,534,990,401	8,695,596,728	671,379,215	82,644,458	81,432,000	81,432,000	81,432,000	841,074,000
2 CC Altamira II	7,864,752,116	6,205,184,323	809,817,593	63,835,200	65,832,000	65,832,000	63,830,000	590,421,000
3 CC Bajío	9,455,869,488	8,639,770,607	384,327,281	34,491,600	34,580,000	34,580,000	34,580,000	293,540,000
4 CC Campeche	6,685,135,197	3,562,765,128	906,377,264	344,382,805	342,030,000	317,330,000	282,750,000	929,500,000
5 CC Hermosillo	7,320,400,750	3,981,061,500	958,890,920	171,488,330	175,370,000	180,050,000	184,860,000	1,668,680,000
6 CT Mérida III	9,106,540,846	5,382,638,469	711,301,097	150,001,280	150,800,000	151,710,000	182,260,000	2,377,830,000
7 CC Monterrey III	7,884,666,218	5,076,375,785	987,512,903	412,617,530	267,540,000	122,070,000	118,040,000	900,510,000
8 CC Naco-Nogales	7,172,323,860	2,932,645,027	812,524,336	207,964,497	213,200,000	219,050,000	224,900,000	2,562,040,000
9 CC Río Bravo II	11,076,585,143	3,897,197,759	1,358,437,184	443,500,200	455,260,000	536,770,000	663,780,000	3,721,640,000
10 CC Mexicali	10,268,977,069	7,173,733,125	1,119,953,042	195,070,902	141,050,000	141,310,000	141,570,000	1,356,290,000
11 CC Saltillo	7,435,613,406	2,899,444,600	798,385,406	332,303,400	417,430,000	498,550,000	507,000,000	1,982,500,000
12 CC Tuxpan II	9,965,247,097	6,215,093,417	1,341,625,610	514,298,070	615,680,000	637,390,000		641,160,000
13 TRN Gasoducto Cd. Pemex-Valladolid	6,854,126,370	6,229,846,675	507,663,624	29,139,071	11,557,000	10,231,000	9,282,000	56,407,000
15 CC Altamira III y IV	30,560,482,329	9,522,580,795	2,685,969,819	1,436,201,715	900,380,000	912,990,000	957,060,000	14,145,300,000
16 CC Chihuahua III	7,298,367,453	3,194,497,761	649,151,490	347,068,202	335,660,000	330,850,000	328,510,000	2,112,630,000
17 CC La Laguna II	18,794,106,474	6,228,619,969	2,229,412,094	1,059,989,411	681,252,000	681,252,000	681,252,000	7,232,329,000
18 CC Río Bravo III	11,846,293,784	5,692,961,118	1,468,507,378	953,695,288	778,050,000	518,700,000	298,220,000	2,136,160,000
19 CC Tuxpan III y IV	30,209,149,828	12,789,619,011	2,799,917,419	1,430,853,398	908,180,000	932,750,000	957,840,000	10,389,990,000
20 CC Altamira V	21,261,333,691	8,648,959,631	2,801,572,878	1,143,493,182	1,152,671,000	1,166,243,000	1,014,208,000	5,334,186,000
21 CC Tamazunchale	21,237,831,199	7,843,183,725	2,822,248,377	1,527,506,097	1,149,278,000	1,162,044,000	1,176,487,000	5,557,084,000
24 CC Río Bravo IV	12,118,242,370	4,768,869,339	1,575,108,340	808,264,691	760,500,000	780,000,000	793,000,000	2,632,500,000
25 CC Tuxpan V	9,891,708,255	4,010,242,002	1,377,240,410	807,792,843	683,696,000	683,943,000	684,502,000	1,644,292,000
26 CC Valladolid III	10,464,038,273	4,691,124,217	1,314,341,821	460,461,235	580,203,000	587,509,000	219,141,000	2,611,258,000
28 CCC Norte II	22,834,260,696	291,881,200	458,688,776	880,192,235	684,256,456	695,301,646	713,580,101	19,110,360,282
29 CCC Norte	16,192,855,796	2,289,812,447	1,795,960,114	880,192,235	789,009,000	779,181,000	769,405,000	8,889,296,000
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	10,170,498,000					324,051,000	327,886,000	9,518,561,000
38 CC Norte III (Juárez)	46,275,625,526					645,212,854	1,323,274,992	44,307,137,680
40 CE Sureste I	25,251,380,596				985,930,530	1,027,939,588	1,119,730,417	22,117,780,061
42 CC Noroeste	24,233,649,466						646,512,022	23,587,137,444
43 CC Noreste	53,929,343,650						1,766,451,349	52,162,892,301

Cuadro 22

(a) La actualización a precios de 2015 se realiza utilizando un tipo de cambio de 13.000 pesos por dólar

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ENERO DE 2015

ENTIDAD: **Comisión Federal de Electricidad**

SECTOR: **18 Energía**

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Nombre del Proyecto	Pagos Fijos de Capacidad (a)							
	Suma	Acumulado 2013	2014	2015	2016	2017	2018	Otros Años
45 CC Topolobampo III	23,284,072,903						496,943,161	22,787,129,742
46 CC Baja California II	15,092,513,410						453,596,000	14,638,917,410
47 CC Todos Santos	4,101,223,958							4,101,223,958
48 CC Guadalajara I	56,014,576,189							56,014,576,189
49 CE Sureste IV y V	7,492,533,841						301,416,388	7,191,117,453
50 CC La Paz	10,775,656,593					49,270,377	304,495,919	10,421,890,297

Cuadro 22

(a) La actualización a precios de 2015 se realiza utilizando un tipo de cambio de 13.0000 pesos por dólar