

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA

(pesos 2015)

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 1	
Nombre del Proyecto	Suma	Acumulado Hasta 2013	2014	2015	2016	2017	2018	Otros Años		
TOTAL	2,317,021,750,847	361,142,082,646	75,462,684,671	38,571,445,883	48,813,204,231	53,121,096,237	67,605,072,144	1,672,306,165,035		
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	1,917,305,546	638,097,057	207,931,711	105,746,225	52,468,416	55,036,020	57,826,899	800,199,218		
2 CC Altamira II	42,580,806,309	17,269,747,797	3,012,722,380	1,513,532,162	1,820,729,720	1,820,729,720	1,820,618,089	15,322,726,441		
3 CC Bajío	49,287,597,752	24,255,424,029	4,459,537,066	1,489,257,589	1,696,330,636	1,696,330,636	1,696,330,636	13,994,387,160		
4 CC Campeche	21,233,571,145	8,876,927,824	1,198,494,771	703,849,370	841,874,423	842,097,698	841,986,067	7,928,340,992		
5 CC Hermosillo	21,942,205,711	9,785,768,486	1,983,162,749	962,225,057	850,714,787	850,156,619	850,044,988	6,660,133,025		
6 CT Mérida III	41,459,353,228	20,252,970,275	3,376,938,858	1,095,825,505	1,673,361,859	1,673,361,859	1,673,361,859	11,713,533,013		
7 CC Monterrey III	39,493,459,816	17,124,290,076	2,375,670,707	1,313,925,432	1,660,613,916	1,660,613,916	1,660,613,916	13,697,731,853		
8 CC Naco-Nogales	25,002,515,431	9,573,219,290	1,989,534,109	844,067,063	987,914,265	988,025,896	987,914,265	9,631,840,543		
9 CC Río Bravo II	42,056,178,949	17,942,935,382	3,160,417,708	1,430,209,642	1,761,453,668	1,761,453,668	1,761,453,668	14,238,255,213		
10 CC Mexicali	37,216,467,695	12,514,144,777	1,886,997,489	1,096,318,015	1,726,514,946	1,726,514,946	1,726,514,946	16,539,462,576		
11 CC Saltillo	20,240,417,630	8,729,751,948	1,650,210,622	685,723,377	840,436,324	840,436,324	840,436,324	6,653,422,711		
12 CC Tuxpan II	42,026,359,964	19,196,535,219	2,967,875,725	1,477,114,045	1,671,328,334	1,671,328,334	1,671,439,978	13,370,738,329		
13 TRN Gasoducto Cd. Pemex-Valladolid	1,844,821,563	1,362,722,686	35,689,823	30,010,734	41,639,832	41,639,832	41,639,832	291,478,824		
15 CC Altamira III y IV	91,722,046,697	33,320,397,486	6,302,834,883	3,111,216,906	3,699,051,678	3,775,059,496	3,775,059,496	37,738,426,752		
16 CC Chihuahua III	23,663,867,147	8,062,840,963	1,836,166,895	1,034,799,999	998,450,453	998,450,453	998,450,453	9,734,707,931		
17 CC La Laguna II	49,494,803,696	16,402,250,835	3,478,063,551	1,430,637,016	1,966,315,221	1,966,315,221	1,966,315,221	22,284,906,631		
18 CC Río Bravo III	39,982,193,093	11,892,208,066	2,916,204,589	1,490,832,656	1,776,231,678	1,776,231,678	1,776,231,678	18,354,252,748		
19 CC Tuxpan III y IV	86,255,759,767	34,285,527,613	6,474,616,489	3,360,300,976	3,393,671,723	3,393,560,092	3,393,336,817	31,954,746,057		
20 CC Altamira V	96,721,668,424	25,569,675,618	5,202,684,555	2,903,251,931	3,960,902,387	3,960,902,387	3,960,902,387	51,163,349,159		
21 CC Tamazunchale	87,637,922,229	21,913,432,816	5,099,865,607	3,078,616,859	3,577,990,143	3,577,990,143	3,577,990,143	46,812,036,518		
24 CC Río Bravo IV	42,709,519,692	11,552,000,324	2,947,832,215	1,523,967,469	1,861,817,126	1,861,817,126	1,861,817,126	21,100,268,306		
25 CC Tuxpan V	44,945,845,070	12,449,266,830	2,857,339,576	1,542,763,218	1,784,376,360	1,784,376,360	1,784,376,360	22,743,346,366		
26 CC Valladolid III	42,039,249,561	10,421,445,525	2,388,576,535	1,789,729,285	1,769,944,423	1,769,944,423	1,769,944,423	22,129,664,947		
28 CCC Norte II	109,262,556,987	314,217,240	1,440,335,806	1,409,692,398	3,261,801,819	3,308,072,875	3,402,024,947	96,126,411,902		
29 CCC Norte	79,330,607,532	4,525,412,646	3,117,545,011	1,506,680,341	2,625,211,420	2,714,526,360	2,813,630,092	62,027,601,662		
31 CE La Venta III	5,733,485,758	302,407,537	332,902,773	332,612,971	311,003,550	300,300,000	300,185,756	3,854,073,171		
33 CE Oaxaca I	5,490,911,345	247,047,735	605,807,401	278,267,984	298,433,668	299,413,920	300,423,578	3,461,517,059		
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	22,081,150,226	2,361,416,566	2,156,725,067	1,030,271,658	1,011,795,304	1,017,719,456	1,023,643,608	13,479,578,567		
36 CC Baja California III	47,665,085,558				890,826,152	919,551,165	1,032,303,733	44,822,404,508		
38 CC Norte III (Juárez)	217,485,410,636					3,983,591,793	5,527,008,052	207,974,810,791		
40 CE Sureste I										
42 CC Noroeste	168,098,703,347						3,396,042,938	164,702,660,409		
43 CC Noreste	222,640,188,012						3,725,976,812	218,914,211,200		
45 CC Topolobampo III	142,322,921,499						2,421,706,275	139,901,215,224		
46 CC Baja California II	42,704,761,397						835,212,138	41,869,549,259		
47 CC Todos Santos	26,180,876,155							26,180,876,155		
48 CC Guadalajara I	172,524,313,590							172,524,313,590		
49 CE Sureste IV y V	29,970,135,273						1,205,665,565	28,764,469,708		
50 CC La Paz	34,056,707,417					85,547,821	1,126,643,079	32,844,516,517		

Cuadro 23