

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES

(pesos 2015)

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2
Nombre del Proyecto	Suma	Acumulado Hasta 2013	2014	2015	2016	2017	2018	Otros Años	
TOTAL	3,126,355,035,568	550,206,869,076	119,872,258,113	60,610,954,088	68,338,273,860	73,216,021,074	92,190,112,819	2,161,920,546,538	
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	16,657,425,759	11,049,669,475	1,103,103,989	549,594,617	255,917,402	260,829,335	266,187,818	3,172,123,123	
2 CC Altamira II	55,166,646,108	25,621,180,198	4,092,479,162	1,957,569,821	2,017,956,035	2,009,918,330	2,058,375,323	17,409,167,239	
3 CC Bajío	63,302,297,139	35,607,298,355	4,971,973,432	1,724,678,164	1,862,193,320	1,862,974,763	1,863,867,850	15,409,311,255	
4 CC Campeche	31,008,585,719	13,629,162,688	2,406,997,781	1,322,749,028	1,290,515,785	1,266,039,060	1,231,347,429	9,861,773,948	
5 CC Hermosillo	32,901,226,550	15,423,402,943	3,261,683,967	1,341,192,100	1,210,394,068	1,134,473,652	1,165,852,766	9,364,227,054	
6 CT Mérida III	54,699,263,587	27,299,278,375	4,325,340,312	2,275,001,750	1,944,504,315	1,945,414,315	1,975,964,315	14,933,760,205	
7 CC Monterrey III	51,106,193,494	23,749,211,509	3,692,354,569	1,992,124,239	2,102,416,056	1,905,259,083	1,904,019,949	15,760,808,089	
8 CC Naco-Nogales	36,921,228,276	14,263,001,361	3,072,899,886	1,277,522,306	1,401,052,432	1,516,862,841	1,382,276,103	14,007,613,347	
9 CC Río Bravo II	56,136,185,123	23,170,778,873	4,971,667,278	1,982,246,504	2,411,293,365	2,399,141,654	2,495,340,406	18,705,717,043	
10 CC Mexicali	52,108,342,069	21,793,946,711	3,380,268,203	1,525,819,529	2,017,490,670	2,017,973,932	2,018,457,207	19,354,385,817	
11 CC Saltillo	29,613,410,454	12,541,697,436	2,714,724,488	1,093,001,690	1,367,491,827	1,401,613,525	1,394,546,270	9,100,335,218	
12 CC Tuxpan II	55,290,938,135	27,063,900,894	4,756,709,863	2,110,078,039	2,343,049,072	2,357,837,703	1,811,653,454	14,847,709,110	
13 TRN Gasoducto Cd. Pemex-Valladolid	17,093,399,050	10,298,117,037	712,574,655	154,490,518	595,630,984	594,304,984	593,355,984	4,144,924,888	
15 CC Altamira III y IV	129,852,876,122	46,128,838,287	9,884,127,949	5,414,235,754	4,992,051,750	4,749,783,610	4,857,485,529	53,826,353,243	
16 CC Chihuahua III	33,016,604,814	12,226,793,847	2,701,702,215	1,479,013,236	1,394,616,587	1,389,806,587	1,387,466,587	12,437,205,755	
17 CC La Laguna II	76,744,970,679	25,130,006,313	6,450,612,988	2,781,983,181	2,984,816,367	2,984,816,367	2,985,597,810	33,427,137,653	
18 CC Río Bravo III	57,104,149,503	19,423,112,070	4,874,214,422	2,697,319,678	2,756,006,006	2,501,791,214	2,292,139,811	22,559,566,302	
19 CC Tuxpan III y IV	130,159,572,460	52,254,040,630	10,207,839,697	5,069,455,189	5,103,948,746	4,995,338,270	4,809,214,956	47,719,734,972	
20 CC Altamira V	130,311,618,714	37,189,170,284	8,938,115,046	4,576,146,440	5,606,999,801	5,620,571,801	5,468,536,801	62,912,078,541	
21 CC Tamazunchale	117,403,570,349	32,343,540,075	8,862,863,430	4,989,557,202	5,014,317,451	5,027,083,451	5,041,526,451	56,124,682,289	
24 CC Río Bravo IV	60,850,494,661	18,120,797,039	5,047,976,651	2,559,159,471	2,911,339,977	2,858,723,803	2,898,851,098	26,453,646,622	
25 CC Tuxpan V	60,427,990,177	17,775,939,792	4,693,660,114	2,561,906,005	2,708,310,748	2,708,557,748	2,709,116,748	27,270,499,022	
26 CC Valladolid III	58,860,265,591	16,911,224,977	4,141,032,292	2,462,283,154	2,594,404,670	2,601,710,670	2,233,342,670	27,916,267,158	
28 CCC Norte II	139,169,263,804	703,392,169	1,999,742,004	2,415,491,075	4,174,631,568	4,236,976,422	4,354,346,200	121,284,684,366	
29 CCC Norte	102,557,041,698	7,578,495,900	5,512,158,479	2,657,182,785	3,629,266,420	3,715,214,360	3,811,185,092	75,653,538,662	
31 CE La Venta III	5,733,485,758	302,407,537	332,902,773	332,612,971	311,003,550	300,300,000	300,185,756	3,854,073,171	
33 CE Oaxaca I	5,490,911,345	247,047,735	605,807,401	278,267,984	298,433,668	299,413,920	300,423,578	3,461,517,059	
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	22,081,150,226	2,361,416,566	2,156,725,067	1,030,271,658	1,011,795,304	1,017,719,456	1,023,643,608	13,479,578,567	
36 CC Baja California III	62,733,747,114				1,039,881,773	1,395,937,010	1,515,875,952	58,782,052,379	
38 CC Norte III (Juárez)	278,937,067,331					4,973,275,501	7,319,682,000	266,644,109,830	
40 CE Sureste I	25,264,088,434				986,544,143	1,028,566,695	1,120,371,330	22,128,606,266	
42 CC Noroeste	198,457,770,995						4,198,129,600	194,259,641,395	
43 CC Noreste	292,786,608,967						5,860,529,050	286,926,079,917	
45 CC Topolobampo III	171,109,678,433						3,030,056,459	168,079,621,974	

Cuadro 24

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46 CC Baja California II	59,925,559,472							58,588,442,788	
47 CC Todos Santos	31,119,407,896						1,337,116,684	31,119,407,896	
48 CC Guadalajara I	234,650,466,120							234,650,466,120	
49 CE Sureste IV y V	43,607,168,280						1,706,521,479	41,900,646,801	
50 CC La Paz	45,994,365,162					137,791,012	1,467,522,696	44,389,051,454	

Cuadro 24