

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2015)

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2	
Nombre del Proyecto	Suma	Acumulado Hasta 2013	2014	2015	2016	2017	2018	Otros Años		
TOTAL	4,210,892,120,812	915,676,598,850	129,588,543,669	69,008,124,900	97,421,452,713	105,868,209,083	128,956,802,611	2,764,372,388,986		
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	41,928,415,308	13,122,454,033	1,195,346,906	627,557,125	1,579,187,818	1,626,632,657	1,675,417,133	22,101,819,636		
2 CC Altamira II	90,797,653,817	43,537,763,373	4,439,269,003	2,466,041,136	3,257,986,381	3,463,287,022	3,534,584,859	30,098,722,043		
3 CC Bajío	104,163,669,623	56,405,050,572	5,213,688,493	2,141,567,753	3,591,407,547	3,591,407,547	3,591,407,547	29,629,140,164		
4 CC Campeche	46,061,250,950	20,233,326,620	2,492,007,167	1,412,825,089	1,765,618,153	1,765,618,153	1,765,618,153	16,626,237,615		
5 CC Hermosillo	55,765,386,664	26,753,265,123	6,652,931,558	1,889,509,011	1,889,509,011	1,889,509,011	1,889,509,011	14,801,153,939		
6 CT Mérida III	84,588,856,963	43,004,440,284	4,520,080,474	2,430,713,415	3,463,362,279	3,463,362,279	3,463,362,279	24,243,535,953		
7 CC Monterrey III	88,945,008,893	42,900,533,975	3,793,127,884	2,271,303,892	3,553,786,574	3,553,786,574	3,553,786,574	29,318,683,420		
8 CC Naco-Nogales	56,789,484,804	25,879,660,183	3,277,724,996	1,843,201,282	2,022,601,776	2,022,601,776	2,022,601,776	19,720,423,203		
9 CC Río Bravo II	86,114,568,449	39,168,227,943	5,202,036,372	2,048,371,962	3,581,583,668	3,581,583,668	3,581,583,668	28,951,181,168		
10 CC Mexicali	75,361,257,036	27,117,047,217	3,702,576,020	1,768,707,902	3,399,172,179	3,399,172,179	3,399,172,179	32,575,409,360		
11 CC Saltillo	45,785,038,572	21,868,355,249	2,796,604,798	1,650,387,375	1,783,479,750	1,783,479,750	1,783,479,750	14,119,251,900		
12 CC Tuxpan II	89,461,422,024	49,969,779,548	5,059,582,281	2,119,439,426	3,318,906,669	3,381,868,763	2,905,969,040	22,705,876,297		
13 TRN Gasoducto Cd. Pemex-Valladolid	24,725,530,830	13,036,746,918	1,223,147,549	254,500,350	949,231,868	1,057,071,210	1,090,561,693	7,114,271,242		
15 CC Altamira III y IV	217,540,211,824	74,963,749,770	10,135,675,056	5,448,455,480	8,487,715,860	8,514,954,786	8,712,436,993	101,277,223,879		
16 CC Chihuahua III	48,546,380,454	20,942,451,816	2,750,236,216	1,556,374,313	1,827,240,636	1,827,240,636	1,827,240,636	17,815,596,201		
17 CC La Laguna II	102,159,652,946	41,110,925,986	6,541,484,456	2,998,613,657	3,594,270,680	3,594,270,680	3,594,270,680	40,725,816,807		
18 CC Río Bravo III	84,184,916,101	29,400,327,684	5,058,085,604	3,009,402,929	3,505,895,185	3,505,225,373	3,504,443,930	36,201,535,396		
19 CC Tuxpan III y IV	194,618,295,703	84,470,425,806	10,365,485,364	5,322,371,314	7,302,152,832	7,238,855,832	7,712,634,501	72,206,370,054		
20 CC Altamira V	201,180,456,282	58,645,281,162	9,021,483,965	5,345,712,164	7,550,255,999	8,086,267,163	8,086,267,163	104,445,188,666		
21 CC Tamazunchale	193,830,218,218	59,453,195,178	8,977,951,801	5,403,752,848	6,982,195,649	7,499,511,448	7,499,511,448	98,014,099,846		
24 CC Río Bravo IV	91,877,671,470	31,066,751,235	5,246,605,689	2,653,301,209	3,691,463,347	3,691,463,347	3,691,463,347	41,836,623,296		
25 CC Tuxpan V	100,531,060,760	34,121,540,427	5,025,752,264	2,729,330,149	3,724,093,139	3,724,093,139	3,724,093,139	47,482,158,503		
26 CC Valladolid III	99,512,177,505	33,631,492,466	4,371,095,274	2,526,299,217	3,805,377,329	3,805,377,329	3,805,377,329	47,567,158,561		
28 CCC Norte II	146,305,699,618	854,775,090	3,614,799,955	3,196,619,842	4,346,343,794	4,413,654,518	4,538,918,228	125,340,588,191		
29 CCC Norte	133,132,994,033	19,098,943,019	5,595,179,694	3,858,356,320	3,995,251,000	4,130,399,000	4,270,708,000	92,184,157,000		
31 CE La Venta III	6,980,775,802	505,145,498	363,097,995	661,325,002	336,542,765	344,741,800	353,137,486	4,416,785,256		
33 CE Oaxaca I	9,033,373,310	648,495,133	672,867,416	322,887,331	434,496,504	448,329,895	462,597,330	6,043,699,701		
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	27,675,802,635	3,766,447,542	2,280,619,419	1,051,197,407	1,013,393,875	1,032,482,477	1,081,707,133	17,449,954,782		
36 CC Baja California III	72,938,445,879				1,636,902,683	1,689,582,661	1,841,033,181	67,770,927,354		
38 CC Norte III (Juárez)	323,965,549,011					6,524,256,518	8,867,873,053	308,573,419,440		
40 CE Sureste I	26,432,010,423				1,032,027,763	1,076,000,965	1,172,083,484	23,151,898,211		
42 CC Noroeste	239,314,809,955						4,859,259,366	234,455,550,589		
43 CC Noreste	321,444,158,659						6,499,183,470	314,944,975,189		

Cuadro 25

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45 CC Topolobampo III	193,420,850,753							189,732,437,063	
46 CC Baja California II	69,677,288,759							68,151,586,906	
47 CC Todos Santos	51,863,435,871							51,863,435,871	
48 CC Guadalajara I	254,450,475,253							254,450,475,253	
49 CE Sureste IV y V	54,061,625,384						1,830,177,440	52,231,447,944	
50 CC La Paz	55,726,240,271					141,451,115	1,551,216,069	54,033,573,087	

Cuadro 25