

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015**

**FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS**

( pesos 2015 )

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad		SECTOR: 18 Energía							Página: 1 de 2	
Nombre del Proyecto		Suma	Acumulado Hasta 2013	2014	2015	2016	2017	2018	Otros Años	
<b>TOTAL</b>		<b>1,084,537,085,244</b>	<b>365,469,729,774</b>	<b>9,716,285,556</b>	<b>8,397,170,812</b>	<b>29,083,178,853</b>	<b>32,652,188,009</b>	<b>36,766,689,792</b>	<b>602,451,842,448</b>	
1 TRN	Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	25,270,989,549	2,072,784,558	92,242,917	77,962,508	1,323,270,416	1,365,803,322	1,409,229,315	18,929,696,513	
2 CC	Altamira II	35,631,007,709	17,916,583,175	346,789,841	508,471,315	1,240,030,346	1,453,368,692	1,476,209,536	12,689,554,804	
3 CC	Bajío	40,861,372,484	20,797,752,217	241,715,061	416,889,589	1,729,214,227	1,728,432,784	1,727,539,697	14,219,828,909	
4 CC	Campeche	15,052,665,231	6,604,163,932	85,009,386	90,076,061	475,102,368	499,579,093	534,270,724	6,764,463,667	
5 CC	Hermosillo	22,864,160,114	11,329,862,180	3,391,247,591	548,316,911	679,114,943	755,035,359	723,656,245	5,436,926,885	
6 CT	Mérida III	29,889,593,376	15,705,161,909	194,740,162	155,711,665	1,518,857,964	1,517,947,964	1,487,397,964	9,309,775,748	
7 CC	Monterrey III	37,838,815,399	19,151,322,466	100,773,315	279,179,653	1,451,370,518	1,648,527,491	1,649,766,625	13,557,875,331	
8 CC	Naco-Nogales	19,868,256,528	11,616,658,822	204,825,110	565,678,976	621,549,344	506,408,747	640,325,673	5,712,809,856	
9 CC	Río Bravo II	29,978,383,326	15,997,449,070	230,369,094	66,125,458	1,170,290,303	1,182,442,014	1,086,243,262	10,245,464,125	
10 CC	Mexicali	23,252,914,967	5,323,100,506	322,307,817	242,888,373	1,381,681,509	1,381,198,247	1,380,714,972	13,221,023,543	
11 CC	Saltillo	16,171,628,118	9,326,657,813	81,880,310	557,385,685	415,987,923	381,866,225	388,933,480	5,018,916,682	
12 CC	Tuxpan II	34,170,483,889	22,905,878,654	302,872,418	9,361,387	975,857,597	1,024,031,060	1,094,315,586	7,858,167,187	
13 TRN	Gasoducto Cd. Pemex-Valladolid	7,632,131,780	2,738,629,881	510,572,894	100,009,832	353,600,884	462,766,226	497,205,709	2,969,346,354	
15 CC	Altamira III y IV	87,687,335,702	28,834,911,483	251,547,107	34,219,726	3,495,664,110	3,765,171,176	3,854,951,464	47,450,870,636	
16 CC	Chihuahua III	15,529,775,640	8,715,657,969	48,534,001	77,361,077	432,624,049	437,434,049	439,774,049	5,378,390,446	
17 CC	La Laguna II	25,414,682,267	15,980,919,673	90,871,468	216,630,476	609,454,313	609,454,313	608,672,870	7,298,679,154	
18 CC	Río Bravo III	27,080,766,598	9,977,215,614	183,871,182	312,083,251	749,889,179	1,003,434,159	1,212,304,119	13,641,969,094	
19 CC	Tuxpan III y IV	64,458,723,243	32,216,385,176	157,645,667	252,916,125	2,198,204,086	2,243,517,562	2,903,419,545	24,486,635,082	
20 CC	Altamira V	70,868,837,568	21,456,110,878	83,368,919	769,565,724	1,943,256,198	2,465,695,362	2,617,730,362	41,533,110,125	
21 CC	Tamazunchale	76,426,647,869	27,109,655,103	115,088,371	414,195,646	1,967,878,198	2,472,427,997	2,457,984,997	41,889,417,557	
24 CC	Río Bravo IV	31,027,176,809	12,945,954,196	198,629,038	94,141,738	780,123,370	832,739,544	792,612,249	15,382,976,674	
25 CC	Tuxpan V	40,103,070,583	16,345,600,635	332,092,150	167,424,144	1,015,782,391	1,015,535,391	1,014,976,391	20,211,659,481	
26 CC	Valladolid III	40,651,911,914	16,720,267,489	230,062,982	64,016,063	1,210,972,659	1,203,666,659	1,572,034,659	19,650,891,403	
28 CCC	Norte II	7,136,435,814	151,382,921	1,615,057,951	781,128,767	171,712,226	176,678,096	184,572,028	4,055,903,825	
29 CCC	Norte	30,575,952,335	11,520,447,119	83,021,215	1,201,173,535	365,984,580	415,184,640	459,522,908	16,530,618,338	
31 CE	La Venta III	1,247,290,044	202,737,961	30,195,222	328,712,031	25,539,215	44,441,800	52,951,730	562,712,085	
33 CE	Oaxaca I	3,542,461,965	401,447,398	67,060,015	44,619,347	136,062,836	148,915,975	162,173,752	2,582,182,642	
34 CE	Oaxaca II y CE Oaxaca III y CE Oaxaca IV	5,594,652,409	1,405,030,976	123,894,352	20,925,749	1,598,571	14,763,021	58,063,525	3,970,376,215	
36 CC	Baja California III	10,204,698,765				597,020,910	293,645,651	325,157,229	8,988,874,975	
38 CC	Norte III (Juárez)	45,028,481,680					1,550,981,017	1,548,191,053	41,929,309,610	
40 CE	Sureste I	1,167,921,989				45,483,620	47,434,270	51,712,154	1,023,291,945	
42 CC	Noroeste	40,857,038,960						661,129,766	40,195,909,194	
43 CC	Noreste	28,657,549,692						638,654,420	28,018,895,272	
45 CC	Topolobampo III	22,311,172,320						658,357,231	21,652,815,089	
46 CC	Baja California II	9,751,729,287						188,585,169	9,563,144,118	
47 CC	Todos Santos	20,744,027,975							20,744,027,975	
48 CC	Guadalajara I	19,800,009,133							19,800,009,133	

Cuadro 26

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49 CE Sureste IV y V	10,454,457,104						123,655,961	10,330,801,143	
50 CC La Paz	9,731,875,109					3,660,103	83,693,373	9,644,521,633	

Cuadro 26