

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 1 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 1 CG Cerro Prieto IV | GWH | GWH | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 |
| | MW | MW | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 |
| 2 CC Chihuahua | GWH | GWH | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.0 |
| | MW | MW | 423.0 | 423.0 | 423.0 | 423.0 | 423.0 | 423.0 | 423.0 | 423.0 | 423.0 | 0.0 |
| 3 CCI Guerrero Negro II | GWH | GWH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | MW | MW | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 |
| 4 CC Monterrey II | GWH | GWH | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.0 |
| | MW | MW | 437.0 | 437.0 | 437.0 | 437.0 | 437.0 | 437.0 | 437.0 | 437.0 | 437.0 | 0.0 |
| 5 CD Puerto San Carlos II | GWH | GWH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | MW | MW | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 | 39.4 | 0.0 |
| 6 CC Rosarito III (Unidades 8 y 9) | GWH | GWH | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.0 |
| | MW | MW | 496.0 | 496.0 | 496.0 | 496.0 | 496.0 | 496.0 | 496.0 | 496.0 | 496.0 | 0.0 |
| 7 CT Samalayuca II | GWH | GWH | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.0 |
| | MW | MW | 505.8 | 505.8 | 505.8 | 505.8 | 505.8 | 505.8 | 505.8 | 505.8 | 505.8 | 0.0 |
| 9 LT 211 Cable Submarino | Km-C | Km-C | 83.2 | 83.2 | 83.2 | 83.2 | 83.2 | 83.2 | 83.2 | 83.2 | 83.2 | 0.0 |
| 10 LT 214 y 215 Sureste-Peninsular | Km-C | Km-C | 749.0 | 749.0 | 749.0 | 749.0 | 749.0 | 749.0 | 749.0 | 749.0 | 749.0 | 0.0 |
| 11 LT 216 y 217 Noroeste | Km-C | Km-C | 936.0 | 936.0 | 936.0 | 936.0 | 936.0 | 936.0 | 936.0 | 936.0 | 936.0 | 0.0 |
| 12 SE 212 y 213 SF6 Potencia y Distribución | MVA | MVA | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 2,015.0 | 0.0 |
| 13 SE 218 Noroeste | MVA | MVA | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 1,327.0 | 0.0 |
| 14 SE 219 Sureste-Peninsular | MVA | MVA | 493.0 | 493.0 | 493.0 | 493.0 | 493.0 | 493.0 | 493.0 | 493.0 | 493.0 | 0.0 |
| 15 SE 220 Oriental-Centro | MVA | MVA | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 1,376.0 | 0.0 |
| 16 SE 221 Occidental | MVA | MVA | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 1,785.0 | 0.0 |
| 17 LT 301 Centro | Km-C | Km-C | 541.5 | 541.5 | 541.5 | 541.5 | 541.5 | 541.5 | 541.5 | 541.5 | 541.5 | 0.0 |
| 18 LT 302 Sureste | Km-C | Km-C | 475.0 | 475.0 | 475.0 | 475.0 | 475.0 | 475.0 | 475.0 | 475.0 | 475.0 | 0.0 |
| 19 LT 303 Ixtapa - Pie de la Cuesta | Km-C | Km-C | 280.0 | 280.0 | 280.0 | 280.0 | 280.0 | 280.0 | 280.0 | 280.0 | 280.0 | 0.0 |
| 20 LT 304 Noroeste | Km-C | Km-C | 329.0 | 329.0 | 329.0 | 329.0 | 329.0 | 329.0 | 329.0 | 329.0 | 329.0 | 0.0 |
| 21 SE 305 Centro-Oriente | MVA | MVA | 910.0 | 910.0 | 910.0 | 910.0 | 910.0 | 910.0 | 910.0 | 910.0 | 910.0 | 0.0 |
| | MVAR | MVAR | 27.6 | 27.6 | 27.6 | 27.6 | 27.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 22 SE 306 Sureste | MVA | MVA | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 1,033.0 | 0.0 |
| 23 SE 307 Noreste | MVA | MVA | 866.0 | 866.0 | 866.0 | 866.0 | 866.0 | 866.0 | 866.0 | 866.0 | 866.0 | 0.0 |
| 24 SE 308 Noroeste | MVA | MVA | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 0.0 |
| 25 CG Los Azufres II y Campo Geotérmico | GWH | GWH | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 |
| | MW | MW | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 |
| 26 CH Manuel Moreno Torres (2a. Etapa) | GWH | GWH | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.0 |
| | MW | MW | 930.0 | 930.0 | 930.0 | 930.0 | 930.0 | 930.0 | 930.0 | 930.0 | 930.0 | 0.0 |
| 27 LT 406 Red Asociada a Tuxpan II, III y IV | Km-C | Km-C | 471.6 | 471.6 | 471.6 | 471.6 | 471.6 | 471.6 | 471.6 | 471.6 | 471.6 | 0.0 |
| | MVAR | MVAR | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 0.0 |

Cuadro 32

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 28 LT 407 Red Asociada a Altamira II, III y IV | Km-C | Km-C | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 1,030.0 | 0.0 |
| | MVA | MVA | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 0.0 |
| | MVAR | MVAR | 577.3 | 577.3 | 577.3 | 577.3 | 577.3 | 577.3 | 577.3 | 577.3 | 577.3 | 0.0 |
| 29 LT 408 Naco-Nogales - Área Noroeste | Km-C | Km-C | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 0.0 |
| 30 LT 411 Sistema Nacional | Km-C | Km-C | 638.9 | 638.9 | 638.9 | 638.9 | 638.9 | 638.9 | 638.9 | 638.9 | 638.9 | 0.0 |
| 31 LT Manuel Moreno Torres Red Asociada (2a. Etapa) | Km-C | Km-C | 785.4 | 785.4 | 785.4 | 785.4 | 785.4 | 785.4 | 785.4 | 785.4 | 785.4 | 0.0 |
| | MVAR | MVAR | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 1,020.5 | 0.0 |
| 32 SE 401 Occidental - Central | MVA | MVA | 560.0 | 560.0 | 560.0 | 560.0 | 560.0 | 560.0 | 560.0 | 560.0 | 560.0 | 0.0 |
| 33 SE 402 Oriental - Peninsular | MVA | MVA | 667.0 | 667.0 | 667.0 | 667.0 | 667.0 | 667.0 | 667.0 | 667.0 | 667.0 | 0.0 |
| 34 SE 403 Noreste | MVA | MVA | 680.0 | 680.0 | 680.0 | 680.0 | 680.0 | 680.0 | 680.0 | 680.0 | 680.0 | 0.0 |
| 35 SE 404 Noroeste-Norte | MVA | MVA | 531.9 | 531.9 | 531.9 | 531.9 | 531.9 | 531.9 | 531.9 | 531.9 | 531.9 | 0.0 |
| 36 SE 405 Compensación Alta Tensión | MVAR | MVAR | 340.8 | 340.8 | 340.8 | 340.8 | 340.8 | 340.8 | 340.8 | 340.8 | 340.8 | 0.0 |
| 37 SE 410 Sistema Nacional | MVA | MVA | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 4,252.8 | 0.0 |
| | MVAR | MVAR | 25.2 | 25.2 | 25.2 | 25.2 | 25.2 | 25.2 | 25.2 | 25.2 | 25.2 | 0.0 |
| 38 CC El Sauz conversión de TG a CC | GWH | GWH | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 |
| | MW | MW | 137.0 | 137.0 | 137.0 | 137.0 | 137.0 | 137.0 | 137.0 | 137.0 | 137.0 | 0.0 |
| 39 LT 414 Norte-Occidental | Km-C | Km-C | 360.0 | 360.0 | 360.0 | 360.0 | 360.0 | 360.0 | 360.0 | 360.0 | 360.0 | 0.0 |
| | MVAR | MVAR | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 0.0 |
| 40 LT 502 Oriental - Norte | Km-C | Km-C | 243.4 | 243.4 | 243.4 | 243.4 | 243.4 | 243.4 | 243.4 | 243.4 | 243.4 | 0.0 |
| | MVAR | MVAR | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 41 LT 506 Saltillo-Cañada | Km-C | Km-C | 694.0 | 694.0 | 694.0 | 694.0 | 694.0 | 694.0 | 694.0 | 694.0 | 694.0 | 0.0 |
| | MVAR | MVAR | 566.7 | 566.7 | 566.7 | 566.7 | 566.7 | 566.7 | 566.7 | 566.7 | 566.7 | 0.0 |
| 42 LT Red Asociada de la Central Tamazunchale | Km-C | Km-C | 397.1 | 397.1 | 397.1 | 397.1 | 397.1 | 397.1 | 397.1 | 397.1 | 397.1 | 0.0 |
| | MVA | MVA | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 0.0 |
| | MVAR | MVAR | 233.3 | 233.3 | 233.3 | 233.3 | 233.3 | 233.3 | 233.3 | 233.3 | 233.3 | 0.0 |
| 43 LT Red Asociada de la Central Río Bravo III | Km-C | Km-C | 251.5 | 251.5 | 251.5 | 251.5 | 251.5 | 251.5 | 251.5 | 251.5 | 251.5 | 0.0 |
| | MVA | MVA | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 |
| 44 SE 412 Compensación Norte | MVAR | MVAR | 350.0 | 350.0 | 350.0 | 350.0 | 350.0 | 350.0 | 350.0 | 350.0 | 350.0 | 0.0 |
| 45 SE 413 Noroeste - Occidental | Km-C | Km-C | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 | 58.3 | 0.0 |
| | MVA | MVA | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 |
| 46 SE 503 Oriental | MVA | MVA | 189.0 | 189.0 | 189.0 | 189.0 | 189.0 | 189.0 | 189.0 | 189.0 | 189.0 | 0.0 |
| 47 SE 504 Norte - Occidental | MVA | MVA | 430.0 | 430.0 | 430.0 | 430.0 | 430.0 | 430.0 | 430.0 | 430.0 | 430.0 | 0.0 |
| 48 CCI Baja California Sur I | GWH | GWH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | MW | MW | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 41.3 | 0.0 |
| 49 LT 609 Transmisión Noroeste - Occidental | Km-C | Km-C | 916.0 | 916.0 | 916.0 | 916.0 | 916.0 | 916.0 | 916.0 | 916.0 | 916.0 | 0.0 |
| | MVA | MVA | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 375.0 | 0.0 |
| | MVAR | MVAR | 145.0 | 145.0 | 145.0 | 145.0 | 145.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

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ENERO DE 2015

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| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 3 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 50 LT 610 Transmisión Noroeste - Norte | Km-C | Km-C | 996.3 | 996.3 | 996.3 | 996.3 | 996.3 | 996.3 | 996.3 | 996.3 | 996.3 | 0.0 |
| | MVA | MVA | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 |
| | MVAR | MVAR | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 | 100.4 | 0.0 |
| 51 LT 612 Subtransmisión Norte - Noreste | Km-C | Km-C | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 0.0 |
| 52 LT 613 Subtransmisión Occidental | Km-C | Km-C | 159.0 | 159.0 | 159.0 | 159.0 | 159.0 | 159.0 | 159.0 | 159.0 | 159.0 | 0.0 |
| 53 LT 614 Subtransmisión Oriental | Km-C | Km-C | 37.2 | 37.2 | 37.2 | 37.2 | 37.2 | 37.2 | 37.2 | 37.2 | 37.2 | 0.0 |
| 54 LT 615 Subtransmisión Peninsular | Km-C | Km-C | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 | 89.5 | 0.0 |
| | MVA | MVA | 90.0 | 90.0 | 90.0 | 90.0 | 90.0 | 0.0 | | | | |
| | MVAR | MVAR | 1.8 | 1.8 | 1.8 | 1.8 | 1.8 | 0.0 | | | | |
| 55 LT Red Asociada de Transmisión de la CCI Baja California Sur I | Km-C | Km-C | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 49.6 | 0.0 |
| | MVA | MVA | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 0.0 |
| 57 LT 1012 Red de Transmisión Asociada a la CCC Baja California | Km-C | Km-C | 0.0 | 0.0 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 0.0 |
| 58 SE 607 Sistema Bajo - Oriental | Km-C | Km-C | 149.4 | 149.4 | 149.4 | 149.4 | 149.4 | 149.4 | 149.4 | 149.4 | 149.4 | 0.0 |
| | MVA | MVA | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 1,808.2 | 0.0 |
| 59 SE 611 Subtransmisión Baja California - Noroeste | Km-C | Km-C | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 |
| | MVA | MVA | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 0.0 |
| | MVAR | MVAR | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 0.0 |
| 60 SUV Suministro de vapor a las Centrales de Cerro Prieto | MW | MW | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 |
| | Ton/hr | Ton/hr | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 |
| 61 CC Hermosillo Conversión de TG a CC | GWH | GWH | 646.0 | 88.0 | | | | | | | | |
| | MW | MW | 88.0 | 88.0 | 88.0 | 88.0 | 88.0 | 88.0 | 88.0 | 88.0 | 88.0 | 0.0 |
| 62 CCC Pacífico | MW | MW | 0.0 | 0.0 | 651.2 | 651.2 | 651.2 | 651.2 | 651.2 | 651.2 | 651.2 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 1.3 | 0.0 | 1.3 | 0.0 | 1.3 | 0.0 | 1.3 | 0.0 |
| 63 CH El Cajón | MW | MW | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 0.0 |
| 64 LT Lineas Centro | Km-C | Km-C | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 | 16.9 | 0.0 |
| | MVA | MVA | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 |
| | MVAR | MVAR | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 0.0 |
| 65 LT Red de Transmisión Asociada a la CH el Cajón | Km-C | Km-C | 239.0 | 239.0 | 239.0 | 239.0 | 239.0 | 239.0 | 239.0 | 239.0 | 239.0 | 0.0 |
| | MVAR | MVAR | 166.7 | 166.7 | 166.7 | 166.7 | 166.7 | 166.7 | 166.7 | 166.7 | 166.7 | 0.0 |
| 66 LT Red de Transmisión Asociada a Altamira V | Km-C | Km-C | 506.9 | 506.9 | 506.9 | 506.9 | 506.9 | 506.9 | 506.9 | 506.9 | 506.9 | 0.0 |
| | MVAR | MVAR | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 0.0 |
| 67 LT Red de Transmisión Asociada a la Laguna II | Km-C | Km-C | 57.8 | 57.8 | 57.8 | 57.8 | 57.8 | 57.8 | 57.8 | 57.8 | 57.8 | 0.0 |
| 68 LT Red de Transmisión Asociada a el Pacífico | Km-C | Km-C | 0.0 | 0.0 | 74.6 | 74.6 | 74.6 | 74.6 | 74.6 | 74.6 | 74.6 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 990.5 | 990.5 | 990.5 | 990.5 | 990.5 | 990.5 | 990.5 | 0.0 |

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ENERO DE 2015

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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|--|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 69 LT 707 Enlace Norte-Sur | Km-C | Km-C | 443.9 | 443.9 | 443.9 | 443.9 | 443.9 | 443.9 | 443.9 | 443.9 | 443.9 | 0.0 |
| | MVAR | MVAR | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 0.0 |
| 70 LT Riviera Maya | Km-C | Km-C | 370.0 | 370.0 | 370.0 | 370.0 | 370.0 | 370.0 | 370.0 | 370.0 | 370.0 | 0.0 |
| 71 PRR Presa Reguladora Amata | GWH | GWH | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 | 36.8 | 0.0 |
| 72 RM Adolfo López Mateos | F. PLANTA | Factor de Planta | 77.4 | 77.4 | 77.4 | 77.4 | 77.4 | 77.4 | 77.4 | 77.4 | 77.4 | 0.0 |
| 73 RM Altamira | F. PLANTA | Factor de Planta | 73.5 | 73.5 | 73.5 | 73.5 | 73.5 | 0.0 | | | | |
| | GWH | GWH | 0.0 | 0.0 | 73.5 | 73.5 | 73.5 | 73.5 | 73.5 | 73.5 | 73.5 | 0.0 |
| 74 RM Botello | MW | MW | 0.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 0.0 |
| 75 RM Carbón II | F. PLANTA | Factor de Planta | 74.9 | 74.9 | 74.9 | 74.9 | 74.9 | 74.9 | 74.9 | 74.9 | 74.9 | 0.0 |
| | Otros | Otros | 81.3 | 81.3 | 81.3 | 81.3 | 81.3 | 81.3 | 81.3 | 81.3 | 81.3 | 0.0 |
| 76 RM Carlos Rodríguez Rivero | GWH | GWH | 56.4 | 56.4 | 56.4 | 56.4 | 56.4 | 56.4 | 56.4 | 56.4 | 56.4 | 0.0 |
| | Otros | Otros | 67.8 | 67.8 | 67.8 | 67.8 | 67.8 | 67.8 | 67.8 | 67.8 | 67.8 | 0.0 |
| 77 RM Dos Bocas | F. PLANTA | Factor de Planta | 75.3 | 75.3 | 75.3 | 75.3 | 75.3 | 75.3 | 75.3 | 75.3 | 75.3 | 0.0 |
| 78 RM Emilio Portes Gil | F. PLANTA | Factor de Planta | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 | 73.1 | 0.0 |
| 79 RM Francisco Pérez Ríos | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 82.5 | 82.5 | 82.5 | 82.5 | 82.5 | 82.5 | 82.5 | 0.0 |
| 80 RM Gomez Palacio | F. PLANTA | Factor de Planta | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 | 67.5 | 0.0 |
| 82 RM Huinalá | F. PLANTA | Factor de Planta | 64.3 | 64.3 | 64.3 | 64.3 | 64.3 | 64.3 | 64.3 | 64.3 | 64.3 | 0.0 |
| 83 RM Ixtaczoquitlán | MW | MW | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 0.0 |
| 84 RM José Aceves Pozos (Mazatlán II) | F. PLANTA | Factor de Planta | 68.5 | 68.5 | 68.5 | 68.5 | 68.5 | 68.5 | 68.5 | 68.5 | 68.5 | 0.0 |
| 87 RM Gral. Manuel Alvarez Moreno (Manzanillo) | F. PLANTA | Factor de Planta | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 | 82.0 | 0.0 |
| 90 RM CT Puerto Libertad | F. PLANTA | Factor de Planta | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 | 66.0 | 0.0 |
| 91 RM Punta Prieta | F. PLANTA | Factor de Planta | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 | 66.3 | 0.0 |
| 92 RM Salamanca | F. PLANTA | Factor de Planta | 70.4 | 70.4 | 70.4 | 70.4 | 70.4 | 70.4 | 70.4 | 70.4 | 70.4 | 0.0 |
| 93 RM Tuxpango | MW | MW | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 0.0 |
| 94 RM CT Valle de México | F. PLANTA | Factor de Planta | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 79.5 | 0.0 |
| 95 SE Norte | MVA | MVA | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 0.0 |
| 98 SE 705 Capacitores | MVAR | MVAR | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 | 0.0 |
| 99 SE 708 Compensación Dinámicas Oriental -Norte | MVAR | MVAR | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 1,190.0 | 0.0 |
| 100 SLT 701 Occidente-Centro | Km-C | Km-C | 348.0 | 348.0 | 348.0 | 348.0 | 348.0 | 348.0 | 348.0 | 348.0 | 348.0 | 0.0 |
| | MVA | MVA | 220.0 | 220.0 | 220.0 | 220.0 | 220.0 | 220.0 | 220.0 | 220.0 | 220.0 | 0.0 |
| | MVAR | MVAR | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 9.8 | 0.0 |
| 101 SLT 702 Sureste-Peninsular | Km-C | Km-C | 135.0 | 135.0 | 135.0 | 135.0 | 135.0 | 135.0 | 135.0 | 135.0 | 135.0 | 0.0 |
| | MVA | MVA | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 | 0.0 |
| | MVAR | MVAR | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 0.0 |
| 102 SLT 703 Noreste-Norte | Km-C | Km-C | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 0.0 |
| | MVA | MVA | 110.0 | 110.0 | 110.0 | 110.0 | 110.0 | 110.0 | 110.0 | 110.0 | 110.0 | 0.0 |

Cuadro 32

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 5 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|--|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 103 SLT 704 Baja California - Noroeste | MVAR | MVAR | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 0.0 |
| 104 SLT 706 Sistemas Norte | Km-C | Km-C | 715.1 | 605.1 | 715.1 | 605.1 | 715.1 | 605.1 | 715.1 | 609.6 | 715.1 | 0.0 |
| | MVA | MVA | 1,513.3 | 1,233.3 | 1,513.3 | 1,233.3 | 1,513.3 | 1,233.3 | 1,513.3 | 1,293.3 | 1,293.3 | 0.0 |
| | MVAR | MVAR | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 0.0 |
| 105 SLT 709 Sistemas Sur | Km-C | Km-C | 353.0 | 353.0 | 353.0 | 353.0 | 353.0 | 353.0 | 353.0 | 353.0 | 353.0 | 0.0 |
| | MVAR | MVAR | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 2,115.0 | 0.0 |
| 106 CC Conversión El Encino de TG aCC | MW | MW | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 65.3 | 0.0 |
| 107 CCI Baja California Sur II | MW | MW | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 | 42.8 | 0.0 |
| 108 LT 807 Durango I | Km-C | Km-C | 248.0 | 248.0 | 248.0 | 248.0 | 248.0 | 248.0 | 248.0 | 248.0 | 248.0 | 0.0 |
| | MVAR | MVAR | 33.3 | 33.3 | 33.3 | 33.3 | 33.3 | 33.3 | 33.3 | 33.3 | 33.3 | 0.0 |
| 110 RM CCC Tula | F. PLANTA | Factor de Planta | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 | 81.6 | 0.0 |
| 111 RM CGT Cerro Prieto (U5) | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 0.0 | 0.0 | 75.0 | 75.0 | 75.0 | 75.0 | 75.0 | 0.0 |
| 112 RM CT Carbón II Unidades 2 y 4 | F. PLANTA | Factor de Planta | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 | 80.3 | 0.0 |
| 113 RM CT Emilio Portes Gil Unidad 4 | F. PLANTA | Factor de Planta | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 0.0 |
| 114 RM CT Francisco Pérez Ríos Unidad 5 | F. PLANTA | Factor de Planta | 81.2 | 81.2 | 81.2 | 81.2 | 81.2 | 81.2 | 81.2 | 81.2 | 81.2 | 0.0 |
| 117 RM CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | F. PLANTA | Factor de Planta | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 86.7 | 0.0 |
| 118 RM CT Pdte. Plutarco Elías Calles Unidades 1 y 2 | F. PLANTA | Factor de Planta | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 | 76.1 | 0.0 |
| 122 SE 811 Noroeste | Km-C | Km-C | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 0.0 |
| | MVA | MVA | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 0.0 |
| | MVAR | MVAR | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 | 7.2 | 0.0 |
| 123 SE 812 Golfo Norte | Km-C | Km-C | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 | 3.7 | 0.0 |
| | MVA | MVA | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 0.0 |
| | MVAR | MVAR | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 3.6 | 0.0 |
| 124 SE 813 División Bajío | Km-C | Km-C | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 0.0 |
| | MVA | MVA | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 270.0 | 0.0 |
| | MVAR | MVAR | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 | 8.8 | 0.0 |
| 126 SLT 801 Altiplano | Km-C | Km-C | 138.9 | 138.9 | 138.9 | 138.9 | 138.9 | 138.9 | 138.9 | 138.9 | 138.9 | 0.0 |
| | MVA | MVA | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 1,000.0 | 0.0 |
| 127 SLT 802 Tamaulipas | Km-C | Km-C | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 0.0 |
| | MVA | MVA | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 1,300.0 | 0.0 |
| | MVAR | MVAR | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 85.0 | 0.0 |
| 128 SLT 803 NOINE | Km-C | Km-C | 150.8 | 33.3 | 150.8 | 33.3 | 150.8 | 33.3 | 130.5 | 79.2 | 130.5 | 0.0 |
| | MVA | MVA | 1,033.3 | 900.0 | 1,033.3 | 900.0 | 1,033.3 | 900.0 | 1,033.3 | 900.0 | 1,033.3 | 0.0 |
| | MVAR | MVAR | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 | 0.0 |

Cuadro 32

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

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| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 6 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 130 SLT 806 Bajío | Km-C | Km-C | 386.0 | 330.1 | 386.0 | 330.1 | 386.0 | 330.1 | 386.0 | 330.1 | 386.0 | 0.0 |
| | MVA | MVA | 800.0 | 300.0 | 800.0 | 300.0 | 800.0 | 300.0 | 800.0 | 300.0 | 800.0 | 0.0 |
| | MVAR | MVAR | 506.7 | 506.7 | 506.7 | 506.7 | 506.7 | 506.7 | 506.7 | 506.7 | 506.7 | 0.0 |
| 132 CE La Venta II | MW | MW | 83.5 | 83.5 | 83.5 | 83.5 | 83.5 | 83.5 | 83.5 | 83.5 | 83.5 | 0.0 |
| 136 LT Red de Transmisión Asociada a la CE La Venta II | Km-C | Km-C | 17.8 | 17.8 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 |
| | MVAR | MVAR | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 0.0 |
| | Otros | Otros | 2.0 | 2.0 | | | | | | | | |
| 138 SE 911 Noreste | Km-C | Km-C | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 25.0 | 0.0 |
| | MVA | MVA | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 80.0 | 0.0 |
| 139 SE 912 División Oriente | Km-C | Km-C | 0.0 | 3.6 | 0.0 | 3.6 | 0.0 | 3.6 | 0.0 | 3.6 | 0.0 | 0.0 |
| | MVA | MVA | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 |
| | MVAR | MVAR | 173.7 | 143.7 | 173.7 | 143.7 | 173.7 | 143.7 | 173.7 | 143.7 | 173.7 | 0.0 |
| 140 SE 914 División Centro Sur | Km-C | Km-C | 90.0 | 5.9 | 90.0 | 5.9 | 90.0 | 5.9 | 90.0 | 5.9 | 90.0 | 0.0 |
| | MVA | MVA | 50.0 | 30.0 | 50.0 | 30.0 | 50.0 | 30.0 | 50.0 | 30.0 | 50.0 | 0.0 |
| | MVAR | MVAR | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 0.0 |
| 141 SE 915 Occidental | Km-C | Km-C | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 10.4 | 0.0 |
| | MVA | MVA | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 0.0 |
| 142 SLT 901 Pacífico | Km-C | Km-C | 290.8 | 110.4 | 290.8 | 110.4 | 290.8 | 110.4 | 290.8 | 110.4 | 290.8 | 0.0 |
| | MVA | MVA | 733.3 | 500.0 | 733.3 | 500.0 | 733.3 | 500.0 | 733.3 | 500.0 | 733.3 | 0.0 |
| | Otros | Otros | 14.0 | 0.0 | 14.0 | 0.0 | 14.0 | 0.0 | 14.0 | 0.0 | 14.0 | 0.0 |
| 143 SLT 902 Istmo | Km-C | Km-C | 210.8 | 210.8 | 210.8 | 210.8 | 210.8 | 210.8 | 210.8 | 210.8 | 210.8 | 0.0 |
| | MVA | MVA | 533.3 | 533.3 | 533.3 | 533.3 | 533.3 | 533.3 | 533.3 | 533.3 | 533.3 | 0.0 |
| | MVAR | MVAR | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 54.0 | 0.0 |
| 144 SLT 903 Cabo - Norte | Km-C | Km-C | 192.0 | 192.0 | 192.0 | 192.0 | 192.0 | 192.0 | 192.0 | 192.0 | 192.0 | 0.0 |
| | MVA | MVA | 397.0 | 397.0 | 397.0 | 397.0 | 397.0 | 397.0 | 397.0 | 397.0 | 397.0 | 0.0 |
| | MVAR | MVAR | 189.0 | 187.0 | 189.0 | 187.0 | 189.0 | 187.0 | 189.0 | 187.0 | 189.0 | 0.0 |
| 146 CH La Yesca | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 750.0 | 750.0 | 750.0 | 750.0 | 750.0 | 0.0 |
| 147 CCC Baja California | MW | MW | 272.0 | 272.0 | 272.0 | 272.0 | 272.0 | 272.0 | 272.0 | 272.0 | 272.0 | 0.0 |
| 148 RFO Red de Fibra Optica Proyecto Sur | Km-C | Km-C | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 1,880.0 | 0.0 |
| 149 RFO Red de Fibra Optica Proyecto Centro | Km-C | Km-C | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 1,954.3 | 0.0 |
| 150 RFO Red de Fibra Optica Proyecto Norte | Km-C | Km-C | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 2,664.4 | 0.0 |
| 151 SE 1006 Central----Sur | Km-C | Km-C | 23.0 | 4.4 | 23.0 | 4.4 | 23.0 | 4.4 | 23.0 | 4.4 | 23.0 | 0.0 |
| | MVA | MVA | 70.0 | 30.0 | 70.0 | 30.0 | 70.0 | 30.0 | 70.0 | 30.0 | 70.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 1.8 | 0.0 | 1.8 | 0.0 | 1.8 | 0.0 | 1.8 | 0.0 | 0.0 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 7 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 152 SE 1005 Noroeste | Km-C | Km-C | 97.3 | 59.0 | 97.3 | 59.0 | 97.3 | 59.0 | 97.3 | 59.0 | 97.3 | 0.0 |
| | MVA | MVA | 140.0 | 110.0 | 140.0 | 110.0 | 140.0 | 110.0 | 140.0 | 110.0 | 140.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 6.6 | 0.0 | 6.6 | 0.0 | 6.6 | 0.0 | 6.6 | 0.0 | 0.0 |
| 156 RM Infiernillo | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 35.7 | 35.7 | 35.7 | 35.7 | 35.7 | 35.7 | 35.7 | 0.0 |
| 157 RM CT Francisco Pérez Ríos Unidades 1 y 2 | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 0.0 | 0.0 | 81.1 | 81.1 | 81.1 | 81.1 | 81.1 | 0.0 |
| 158 RM CT Puerto Libertad Unidad 4 | F. PLANTA | Factor de Planta | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 0.0 |
| 159 RM CT Valle de México Unidades 5,6 y 7 | F. PLANTA | Factor de Planta | 60.3 | 60.3 | 60.3 | 60.3 | 60.3 | 60.3 | 60.3 | 60.3 | 60.3 | 0.0 |
| 160 RM CCC Samalayuca II | F. PLANTA | Factor de Planta | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 65.8 | 0.0 |
| 161 RM CCC El Sauz | F. PLANTA | Factor de Planta | 79.6 | 79.6 | 79.6 | 79.6 | 79.6 | 79.6 | 79.6 | 79.6 | 79.6 | 0.0 |
| 162 RM CCC Huinala II | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 68.1 | 0.0 |
| 163 SE 1004 Compensación Dinámica Área Central | MVAR | MVAR | 390.0 | 390.0 | 390.0 | 390.0 | 390.0 | 390.0 | 390.0 | 390.0 | 390.0 | 0.0 |
| 164 SE 1003 Subestaciones Eléctricas de Occidente | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 52.7 | 0.0 | 52.7 | 12.4 | 52.7 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 500.0 | 633.3 | 500.0 | 633.3 | 0.0 |
| 165 LT Red de Transmisión Asociada a la CC San Lorenzo | Otros | Otros | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 12.0 | 0.0 |
| 166 SLT 1002 Compensación y Transmisión Noreste - Sureste | Km-C | Km-C | 102.5 | 102.5 | 102.5 | 102.5 | 102.5 | 102.5 | 102.5 | 102.5 | 102.5 | 0.0 |
| | MVAR | MVAR | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 1,150.0 | 0.0 |
| | Otros | Otros | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 0.0 |
| 167 CC San Lorenzo Conversión de TG a CC | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 116.1 | 116.1 | 116.1 | 116.1 | 116.1 | 0.0 |
| 168 SLT 1001 Red de Transmisión Baja -- Nogales | Km-C | Km-C | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 102.0 | 0.0 |
| | MVA | MVA | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 60.0 | 0.0 |
| 170 LT Red de Transmisión Asociada a la CH La Yesca | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 220.1 | 220.1 | 220.1 | 220.1 | 220.1 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 116.9 | 116.9 | 116.9 | 116.9 | 116.9 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 116.6 | 220.3 | 116.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 176 LT Red de transmisión asociada a la CC Agua Prieta II | Km-C | Km-C | 0.0 | 0.0 | 185.0 | 165.0 | 185.0 | 165.0 | 185.0 | 165.0 | 185.0 | 0.0 |
| 177 LT Red de Transmisión Asociada a la CE La Venta III | Km-C | Km-C | 0.0 | 0.0 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 17.8 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 |
| 181 RM CN Laguna Verde | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 268.7 | 135.4 | 268.7 | 135.4 | 268.7 | 0.0 |
| 182 RM CT Puerto Libertad Unidades 2 y 3 | F. PLANTA | Factor de Planta | 57.0 | 57.0 | 57.0 | 57.0 | 57.0 | 57.0 | 57.0 | 57.0 | 57.0 | 0.0 |
| 183 RM CT Punta Prieta Unidad 2 | F. PLANTA | Factor de Planta | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 | 65.7 | 0.0 |
| 185 SE 1110 Compensación Capacitiva del Norte | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | MVA | MVA | 433.3 | 0.0 | 433.3 | 0.0 | 433.3 | 0.0 | 433.3 | 0.0 | 433.3 | 0.0 |
| | MVAR | MVAR | 604.1 | 329.1 | 604.1 | 329.1 | 604.1 | 329.1 | 604.1 | 329.1 | 604.1 | 0.0 |

Cuadro 32

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

ENTIDAD: Comisión Federal de Electricidad

SECTOR: 18 Energía

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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|--|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 188 SE 1116 Transformación del Noreste | Km-C | Km-C | 443.8 | 189.8 | 443.8 | 189.8 | 443.8 | 189.8 | 443.8 | 189.8 | 443.8 | 0.0 |
| | MVA | MVA | 1,500.0 | 500.0 | 1,500.0 | 500.0 | 1,500.0 | 500.0 | 1,500.0 | 500.0 | 1,500.0 | 0.0 |
| 189 SE 1117 Transformación de Guaymas | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 14.3 | 2.9 | 14.3 | 2.9 | 14.3 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 133.3 | 0.0 | 133.3 | 0.0 | 133.3 | 0.0 |
| 190 SE 1120 Noroeste | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 71.7 | 19.1 | 71.7 | 1.4 | 71.7 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 270.0 | 180.0 | 270.0 | 180.0 | 270.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 16.2 | 10.8 | 16.2 | 10.8 | 16.2 | 0.0 |
| 191 SE 1121 Baja California | Km-C | Km-C | 0.0 | 0.0 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 60.0 | 30.0 | 60.0 | 30.0 | 60.0 | 30.0 | 60.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 3.6 | 1.8 | 3.6 | 1.8 | 3.6 | 1.8 | 3.6 | 0.0 |
| 192 SE 1122 Golfo Norte | Km-C | Km-C | 0.0 | 0.0 | 77.5 | 43.7 | 77.5 | 43.7 | 77.5 | 43.7 | 77.5 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 210.0 | 180.0 | 210.0 | 180.0 | 210.0 | 180.0 | 210.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 12.6 | 10.8 | 12.6 | 10.8 | 12.6 | 10.8 | 12.6 | 0.0 |
| 193 SE 1123 Norte | Km-C | Km-C | 0.0 | 0.0 | 9.0 | 0.1 | 9.0 | 0.1 | 9.0 | 0.1 | 9.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 60.0 | 30.0 | 60.0 | 30.0 | 60.0 | 30.0 | 60.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 3.6 | 1.8 | 3.6 | 1.8 | 3.6 | 1.8 | 3.6 | 0.0 |
| 194 SE 1124 Bajío Centro | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 106.4 | 47.8 | 106.4 | 47.8 | 106.4 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 60.0 | 30.0 | 60.0 | 30.0 | 60.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 1.8 | 3.6 | 1.8 | 3.6 | 0.0 |
| 195 SE 1125 Distribución | Km-C | Km-C | 395.7 | 277.7 | 395.7 | 277.7 | 395.7 | 277.7 | 395.7 | 277.7 | 395.7 | 0.0 |
| | MVA | MVA | 99.4 | 39.4 | 99.4 | 39.4 | 99.4 | 39.4 | 99.4 | 39.4 | 99.4 | 0.0 |
| | MVAR | MVAR | 5.4 | 1.8 | 5.4 | 1.8 | 5.4 | 1.8 | 5.4 | 1.8 | 5.4 | 0.0 |
| 197 SE 1127 Sureste | Km-C | Km-C | 0.0 | 0.0 | 6.3 | 9.2 | 6.3 | 9.2 | 6.3 | 9.2 | 6.3 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 50.0 | 80.0 | 50.0 | 80.0 | 50.0 | 80.0 | 50.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 30.0 | 4.8 | 30.0 | 4.8 | 30.0 | 4.8 | 30.0 | 0.0 |
| 198 SE 1128 Centro Sur | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 45.0 | 5.3 | 45.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 250.0 | 50.0 | 250.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 3.0 | 15.0 | 0.0 |
| 199 SE 1129 Compensación redes | MVA | MVA | 0.0 | 0.0 | 13.9 | 8.4 | 13.9 | 8.4 | 13.9 | 8.4 | 13.9 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 200.1 | 200.1 | 200.1 | 200.1 | 200.1 | 200.1 | 200.1 | 0.0 |
| | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 187.5 | 187.5 | 187.5 | 187.5 | 187.5 | 0.0 |
| 200 SLT 1111 Transmisión y Transformación del Central - Occidental | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 0.0 |
| | Km-C | Km-C | 281.0 | 26.5 | 281.0 | 26.5 | 281.0 | 26.5 | 281.0 | 26.5 | 281.0 | 0.0 |
| 201 SLT 1112 Transmisión y Transformación del Noroeste | MVA | MVA | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 300.0 | 0.0 |
| | MVAR | MVAR | 28.0 | 0.0 | 28.0 | 0.0 | 28.0 | 0.0 | 1.0 | 1.0 | 1.0 | 0.0 |
| | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 499.5 | 106.0 | 499.5 | 106.0 | 499.5 | 0.0 |
| 202 SLT 1114 Transmisión y Transformación del Oriental | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 1,300.0 | 1.0 | 1,300.0 | 1.0 | 1,300.0 | 0.0 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

| | | |
|--|---------------------------|------------------------|
| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 9 de 12 |
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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|------------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 203 SLT 1118 Transmisión y Transformación del Norte | Km-C | Km-C | 258.1 | 258.1 | 258.1 | 258.1 | 258.1 | 258.1 | 258.1 | 258.1 | 258.1 | 0.0 |
| | MVA | MVA | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 133.3 | 0.0 |
| | Otros | Otros | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 11.0 | 0.0 |
| 204 SLT 1119 Transmisión y Transformación del Sureste | Km-C | Km-C | 0.0 | 0.0 | 202.9 | 168.0 | 202.9 | 168.0 | 202.9 | 168.0 | 202.9 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 1,750.0 | 1,750.0 | 1,750.0 | 1,750.0 | 1,750.0 | 1,750.0 | 1,750.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 120.0 | 0.0 |
| 205 SUV Suministro de 970 T/h a las Centrales de Cerro Prieto | Ton/hr | Ton/hr | 970.0 | 970.0 | 970.0 | 970.0 | 970.0 | 970.0 | 970.0 | 970.0 | 970.0 | 0.0 |
| 206 SE 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera | Km-C | Km-C | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 2.6 | 0.0 |
| | MVA | MVA | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 875.0 | 0.0 |
| | MVAR | MVAR | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 0.0 |
| 207 SE 1213 COMPENSACION DE REDES | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 159.8 | 0.0 | 159.8 | 0.0 | 159.8 | 0.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 25.0 | 1.5 | 25.0 | 1.5 | 25.0 | 1.5 | 25.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 292.7 | 206.7 | 292.7 | 206.7 | 292.7 | 206.7 | 292.7 | 0.0 |
| 208 SE 1205 Compensación Oriental - Peninsular | MVAR | MVAR | 0.0 | 0.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 0.0 |
| 209 SE 1212 SUR - PENINSULAR | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 134.0 | 34.9 | 134.0 | 34.9 | 134.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 368.8 | 99.4 | 368.8 | 99.4 | 368.8 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 82.2 | 6.0 | 82.2 | 6.0 | 82.2 | 0.0 |
| 210 SLT 1204 Conversión a 400 kV del Área Peninsular | Km-C | Km-C | 0.0 | 0.0 | 295.0 | 178.9 | 295.0 | 178.9 | 295.0 | 178.9 | 295.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 1,475.0 | 875.0 | 1,475.0 | 875.0 | 1,475.0 | 875.0 | 1,475.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 1,108.3 | 1,008.3 | 1,108.3 | 1,008.3 | 1,108.3 | 1,008.3 | 1,108.3 | 0.0 |
| 211 SLT 1203 Transmisión y Transformación Oriental - Sureste | Km-C | Km-C | 0.0 | 0.0 | 268.2 | 208.9 | 268.2 | 208.9 | 268.2 | 208.9 | 268.2 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 1,195.0 | 875.0 | 1,195.0 | 875.0 | 1,195.0 | 875.0 | 1,195.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 23.7 | 22.5 | 23.7 | 22.5 | 23.7 | 22.5 | 23.7 | 0.0 |
| 212 SE 1202 Suministro de Energía a la Zona Manzanillo | Km-C | Km-C | 0.0 | 0.0 | 120.0 | 56.6 | 120.0 | 56.6 | 120.0 | 56.6 | 120.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 500.0 | 375.0 | 500.0 | 375.0 | 500.0 | 375.0 | 500.0 | 0.0 |
| 213 SE 1211 NORESTE - CENTRAL | Km-C | Km-C | 0.0 | 0.0 | 203.7 | 4.0 | 203.7 | 4.0 | 203.7 | 4.0 | 203.7 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 230.0 | 50.0 | 230.0 | 50.0 | 230.0 | 50.0 | 230.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 14.4 | 3.6 | 14.4 | 3.6 | 14.4 | 3.6 | 14.4 | 0.0 |
| 214 SE 1210 NORTE - NOROESTE | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 354.5 | 67.2 | 354.5 | 67.2 | 354.5 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 580.0 | 330.0 | 580.0 | 330.0 | 580.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 43.3 | 19.8 | 43.3 | 19.8 | 43.3 | 0.0 |
| 215 SLT 1201 Transmisión y Transformación de Baja California | Km-C | Km-C | 0.0 | 0.0 | 46.0 | 5.4 | 46.0 | 5.4 | 46.0 | 5.4 | 46.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 130.0 | 50.0 | 130.0 | 50.0 | 130.0 | 50.0 | 130.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 206.6 | 201.8 | 206.6 | 201.8 | 206.6 | 201.8 | 206.6 | 0.0 |
| 216 RM CCC Poza Rica | F. PLANTA | Factor de Planta | 89.2 | 0.0 | 89.2 | 0.0 | 89.2 | 9.1 | 89.2 | 9.1 | 89.2 | 0.0 |
| 217 RM CCC El Sauz Paquete 1 | F. PLANTA | Factor de Planta | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 89.9 | 89.9 | 89.9 | 0.0 |

Cuadro 32

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 218 LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | Km-C | Km-C | 0.0 | 0.0 | 424.8 | 424.2 | 424.8 | 424.2 | 424.8 | 424.2 | 424.8 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 2,125.0 | 4,250.0 | 2,125.0 | 4,250.0 | 2,125.0 | 4,250.0 | 2,125.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 675.0 | 675.0 | 675.0 | 675.0 | 675.0 | 675.0 | 675.0 | 0.0 |
| 219 SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2 | Km-C | Km-C | 0.0 | 0.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 17.0 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 17.0 | 17.0 | 17.0 | 0.0 | | | | |
| 222 CC CC Repotenciación CT Manzanillo I U-1 y 2 | MW | MW | 0.0 | 0.0 | 1,413.4 | 1,175.4 | 1,413.4 | 1,175.4 | 1,413.4 | 1,175.4 | 1,413.4 | 0.0 |
| 223 LT Red de transmisión asociada a la CG Los Humeros II | Km-C | Km-C | 0.0 | 0.0 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 8.2 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 9.4 | 9.4 | 9.4 | 9.4 | 9.4 | 9.4 | 9.4 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 5.0 | 5.0 | 5.0 | 0.0 | | | | |
| 225 LT Red de transmisión asociada a la CI Guerrero Negro III | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 5.6 | 8.6 | 5.6 | 8.6 | 5.6 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 |
| 227 CG Los Humeros II | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 0.0 |
| 228 LT Red de transmisión asociada a la CCC Norte II | Km-C | Km-C | 0.0 | 0.0 | 41.8 | 41.8 | 41.8 | 41.8 | 41.8 | 41.8 | 41.8 | 0.0 |
| | Otros | Otros | 0.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 |
| 229 CT TG Baja California II | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 198.8 | 134.6 | 198.8 | 0.0 |
| 231 SLT 1304 Transmisión y Transformación del Oriental | Km-C | Km-C | 0.0 | 0.0 | 111.0 | 47.9 | 111.0 | 47.9 | 111.0 | 47.9 | 111.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 300.0 | 0.0 | 300.0 | 0.0 | 300.0 | 0.0 | 300.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 | 0.0 |
| 233 SLT 1303 Transmisión y Transformación Baja - Noroeste | Km-C | Km-C | 0.0 | 0.0 | 127.0 | 127.0 | 127.0 | 127.0 | 127.0 | 127.0 | 127.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 50.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 0.0 |
| 236 CCI Baja California Sur III | MW | MW | 0.0 | 0.0 | 42.3 | 42.3 | 42.3 | 42.3 | 42.3 | 42.3 | 42.3 | 0.0 |
| 242 SE 1323 DISTRIBUCION SUR | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 11.0 | 9.8 | 11.0 | 9.8 | 11.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 90.0 | 160.0 | 90.0 | 160.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 23.4 | 5.4 | 23.4 | 5.4 | 23.4 | 0.0 |
| 243 SE 1322 DISTRIBUCION CENTRO | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 251.7 | 14.4 | 251.7 | 14.4 | 251.7 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 200.0 | 20.0 | 200.0 | 20.0 | 200.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 42.3 | 1.2 | 42.3 | 1.2 | 42.3 | 0.0 |
| 244 SE 1321 DISTRIBUCION NORESTE | Km-C | Km-C | 0.0 | 0.0 | 183.8 | 26.1 | 183.8 | 26.1 | 183.8 | 26.1 | 183.8 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 210.0 | 150.0 | 210.0 | 150.0 | 210.0 | 150.0 | 210.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 57.6 | 9.0 | 57.6 | 9.0 | 57.6 | 9.0 | 57.6 | 0.0 |
| 245 SE 1320 DISTRIBUCION NOROESTE | Km-C | Km-C | 105.6 | 4.7 | 105.6 | 4.7 | 105.6 | 4.7 | 105.6 | 4.7 | 105.6 | 0.0 |
| | MVA | MVA | 216.2 | 100.0 | 216.2 | 100.0 | 216.2 | 100.0 | 216.2 | 100.0 | 216.2 | 0.0 |
| | MVAR | MVAR | 75.6 | 6.0 | 75.6 | 6.0 | 75.6 | 6.0 | 75.6 | 6.0 | 75.6 | 0.0 |
| 247 SLT SLT 1404 Subestaciones del Oriente | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 48.6 | 13.0 | 48.6 | 13.0 | 48.6 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 325.0 | 1.0 | 325.0 | 1.0 | 325.0 | 0.0 |

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METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

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Inversión Financiada Directa

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 248 SLT 1401 SEs y LTs de las Áreas Baja California y Noroeste | Km-C | Km-C | 184.4 | 184.4 | 184.4 | 184.4 | 184.4 | 184.4 | 184.4 | 184.4 | 184.4 | 0.0 |
| | MVA | MVA | 605.0 | 605.0 | 605.0 | 605.0 | 605.0 | 605.0 | 605.0 | 605.0 | 605.0 | 0.0 |
| | MVAR | MVAR | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 0.0 |
| 250 SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis | Km-C | Km-C | 127.2 | 127.2 | 127.2 | 127.2 | 127.2 | 127.2 | 127.2 | 127.2 | 127.2 | 0.0 |
| | MVA | MVA | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 |
| | MVAR | MVAR | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 175.0 | 0.0 |
| 251 SE 1421 DISTRIBUCIÓN SUR | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 21.0 | 8.9 | 21.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 160.0 | 50.0 | 160.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 | 3.0 | 9.6 | 0.0 |
| 252 SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 352.5 | 352.5 | 352.5 | 352.5 | 352.5 | 0.0 |
| 253 SE 1420 DISTRIBUCIÓN NORTE | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 19.0 | 19.0 | 19.0 | 19.0 | 19.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 342.9 | 342.9 | 342.9 | 342.9 | 342.9 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 20.4 | 20.4 | 20.4 | 20.4 | 20.4 | 0.0 |
| 259 SE SE 1521 DISTRIBUCIÓN SUR | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 60.0 | 60.0 | 60.0 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 285.0 | 6.4 | 285.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 6.0 | 15.0 | 0.0 |
| 260 SE SE 1520 DISTRIBUCION NORTE | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 8.2 | 1.9 | 8.2 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 221.0 | 1.0 | 221.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.2 | 1.0 | 13.2 | 0.0 |
| 262 SLT 1601 Transmisión y Transformación Noroeste - Norte | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 184.4 | 159.8 | 184.4 | 159.8 | 184.4 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 133.0 | 133.0 | 133.0 | 133.0 | 133.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 33.0 | 15.0 | 33.0 | 15.0 | 0.0 |
| 274 SE 1620 Distribución Valle de México | Km-C | Km-C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 51.8 | 2.0 | 51.8 | 0.0 |
| | MVA | MVA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,560.0 | 60.0 | 1,560.0 | 0.0 |
| | MVAR | MVAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 97.2 | 12.6 | 97.2 | 0.0 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015

METAS ANUALES PROGRAMADAS Y ALCANZADAS DE PROYECTOS DE INFRAESTRUCTURA PRODUCTIVA DE LARGO PLAZO DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA EN OPERACIÓN

ENERO DE 2015

| | | |
|--|---------------------------|-------------------------|
| ENTIDAD: Comisión Federal de Electricidad | SECTOR: 18 Energía | Página: 12 de 12 |
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Inversión Financiada Condicionada

| Nombre del Proyecto | Unidad de Medida | Producto | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|---|------------------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|
| | | | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada | Programada | Alcanzada |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | Otros | Otros | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 6,000,000.0 | 0.0 |
| 2 CC Altamira II | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 3 CC Bajío | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 4 CC Campeche | MW | MW | 252.4 | 252.4 | 252.4 | 252.4 | 252.4 | 252.4 | 252.4 | 252.4 | 252.4 | 0.0 |
| 5 CC Hermosillo | MW | MW | 228.9 | 228.9 | 228.9 | 228.9 | 228.9 | 228.9 | 228.9 | 228.9 | 228.9 | 0.0 |
| 6 CT Mérida III | MW | MW | 484.0 | 484.0 | 484.0 | 484.0 | 484.0 | 484.0 | 484.0 | 484.0 | 484.0 | 0.0 |
| 7 CC Monterrey III | MW | MW | 449.0 | 449.0 | 449.0 | 449.0 | 449.0 | 449.0 | 449.0 | 449.0 | 449.0 | 0.0 |
| 8 CC Naco-Nogales | MW | MW | 258.0 | 258.0 | 258.0 | 258.0 | 258.0 | 258.0 | 258.0 | 258.0 | 258.0 | 0.0 |
| 9 CC Río Bravo II | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 10 CC Mexicali | MW | MW | 489.0 | 489.0 | 489.0 | 489.0 | 489.0 | 489.0 | 489.0 | 489.0 | 489.0 | 0.0 |
| 11 CC Saltillo | MW | MW | 247.5 | 247.5 | 247.5 | 247.5 | 247.5 | 247.5 | 247.5 | 247.5 | 247.5 | 0.0 |
| 12 CC Tuxpan II | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | Otros | Otros | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 10,400,000.0 | 0.0 |
| 15 CC Altamira III y IV | MW | MW | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 1,036.0 | 0.0 |
| 16 CC Chihuahua III | MW | MW | 258.8 | 258.8 | 258.8 | 258.8 | 258.8 | 258.8 | 258.8 | 258.8 | 258.8 | 0.0 |
| 17 CC La Laguna II | MW | MW | 498.0 | 498.0 | 498.0 | 498.0 | 498.0 | 498.0 | 498.0 | 498.0 | 498.0 | 0.0 |
| 18 CC Río Bravo III | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 19 CC Tuxpan III y IV | MW | MW | 983.0 | 983.0 | 983.0 | 983.0 | 983.0 | 983.0 | 983.0 | 983.0 | 983.0 | 0.0 |
| 20 CC Altamira V | MW | MW | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 1,121.0 | 0.0 |
| 21 CC Tamazunchale | MW | MW | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 1,135.0 | 0.0 |
| 24 CC Río Bravo IV | MW | MW | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 |
| 25 CC Tuxpan V | MW | MW | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 495.0 | 0.0 |
| 26 CC Valladolid III | MW | MW | 525.0 | 525.0 | 525.0 | 525.0 | 525.0 | 525.0 | 525.0 | 525.0 | 525.0 | 0.0 |
| 28 CCC Norte II | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 433.0 | 433.0 | 433.0 | 433.0 | 433.0 | 0.0 |
| 29 CCC Norte | Km-C | Km-C | 0.0 | 0.0 | 200.0 | 200.0 | 200.0 | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 |
| 31 CE La Venta III | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 102.9 | 102.9 | 102.9 | 0.0 |
| 33 CE Oaxaca I | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 102.0 | 102.0 | 102.0 | 0.0 |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | MW | MW | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 306.0 | 306.0 | 306.0 | 0.0 |

Cuadro 32