

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 20 Desarrollo Social Página: 1 de 10

| F | I | N | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|----|-----|------|---|--|------------------------|------------------------|----------------------|----------------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | 3 | | | | | TOTAL: | 114,504,009,056 | 114,288,348,479 | 2,944,857,195 | 3,942,711,109 | 107,152,547,531 | 248,232,644 | 215,660,577 | 103,438,577 | 112,222,000 | |
| | | | 04 | | | | Gobierno | 95,121,803 | 95,121,803 | 60,383,255 | 34,738,548 | | | | | | |
| | | | | 001 | | | Coordinación de la Política de Gobierno | 95,121,803 | 95,121,803 | 60,383,255 | 34,738,548 | | | | | | |
| | | | | | | | Función Pública | 95,121,803 | 95,121,803 | 60,383,255 | 34,738,548 | | | | | | |
| | | | | | | | Función pública y buen gobierno | 95,121,803 | 95,121,803 | 60,383,255 | 34,738,548 | | | | | | |
| | | | | | O001 | | Actividades de apoyo a la función pública y buen gobierno | 95,121,803 | 95,121,803 | 60,383,255 | 34,738,548 | | | | | | |
| | | | | | G00 | | Coordinación Nacional de PROSPERA | 36,539,850 | 36,539,850 | 17,156,854 | 19,382,996 | | | | | | |
| | | | | | VQZ | | Programa de Inclusión Social | | | | | | | | | | |
| | | | | | VUY | | Consejo Nacional de Evaluación de la Política de Desarrollo Social | 3,146,545 | 3,146,545 | 2,906,576 | 239,969 | | | | | | |
| | | | | | VZG | | Instituto Mexicano de la Juventud | 2,428,283 | 2,428,283 | 2,130,651 | 297,632 | | | | | | |
| | | | | | V3A | | Fondo Nacional para el Fomento de las Artesanías | 4,546,729 | 4,546,729 | 2,355,301 | 2,191,428 | | | | | | |
| | | | | | 114 | | Instituto Nacional de las Personas Adultas Mayores | 13,234,963 | 13,234,963 | 3,978,320 | 9,256,643 | | | | | | |
| | | | | | | | Órgano Interno de Control | 35,225,433 | 35,225,433 | 31,855,553 | 3,369,880 | | | | | | |
| | | | | | | | Desarrollo Social | 114,408,887,253 | 114,193,226,676 | 2,884,473,940 | 3,907,972,561 | 107,152,547,531 | 248,232,644 | 215,660,577 | 103,438,577 | 112,222,000 | |
| | | | | | | | Vivienda y Servicios a la Comunidad | 8,335,095,375 | 8,222,873,375 | 388,331,394 | 715,530,818 | 7,072,523,568 | 46,487,595 | 112,222,000 | | 112,222,000 | |
| | | | | | | | Desarrollo Regional | 8,335,095,375 | 8,222,873,375 | 388,331,394 | 715,530,818 | 7,072,523,568 | 46,487,595 | 112,222,000 | | 112,222,000 | |
| | | | | | | | Servicios de apoyo administrativo | 148,030,582 | 148,030,582 | 132,780,182 | 14,943,400 | | 307,000 | | | | |
| | | | | | M001 | | Actividades de apoyo administrativo | 148,030,582 | 148,030,582 | 132,780,182 | 14,943,400 | | 307,000 | | | | |
| | | | | | D00 | | Instituto Nacional de Desarrollo Social | 71,348,663 | 71,348,663 | 60,531,774 | 10,509,889 | | 307,000 | | | | |
| | | | | | VQZ | | Consejo Nacional de Evaluación de la Política de Desarrollo Social | 76,681,919 | 76,681,919 | 72,248,408 | 4,433,511 | | | | | | |
| | | | | | | | Apoyo a las inversiones sociales de los gobiernos locales, de las organizaciones sociales y de la población rural | 1,139,264,966 | 1,139,264,966 | 20,365,450 | 1,940,000 | 1,070,878,921 | 46,080,595 | | | | |
| | | | | | F001 | | Fomento del desarrollo de las organizaciones de la sociedad civil | 48,020,595 | 48,020,595 | | 1,940,000 | | 46,080,595 | | | | |
| | | | | | D00 | | Instituto Nacional de Desarrollo Social | 48,020,595 | 48,020,595 | | 1,940,000 | | 46,080,595 | | | | |
| | | | | | S054 | | Programa de Opciones Productivas | 444,587,511 | 444,587,511 | 8,725,478 | | 435,862,033 | | | | | |
| | | | | | 210 | | Dirección General de Opciones Productivas | 444,587,511 | 444,587,511 | 8,725,478 | | 435,862,033 | | | | | |
| | | | | | S070 | | Programa de Coinversión Social | 343,656,860 | 343,656,860 | 7,284,360 | | 336,372,500 | | | | | |
| | | | | | D00 | | Instituto Nacional de Desarrollo Social | 343,656,860 | 343,656,860 | 7,284,360 | | 336,372,500 | | | | | |
| | | | | | S155 | | Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres | 297,792,000 | 297,792,000 | 4,355,612 | | 293,436,388 | | | | | |
| | | | | | D00 | | Instituto Nacional de Desarrollo Social | 297,792,000 | 297,792,000 | 4,355,612 | | 293,436,388 | | | | | |

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ENERO DE 2015

| | |
|-----------------------------------|-----------------|
| RAMO: 20 Desarrollo Social | Página: 2 de 10 |
|-----------------------------------|-----------------|

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|------|------|---|----------------------|----------------------|-------------------------|-----------------------|----------------------|-----------------------|------|---------------------|-----------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | | | | S155 | | Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas, Para Implementar y Ejecutar Programas de Prevención de la Violencia Contra las Mujeres (Ampliaciones determinadas por la Cámara de Diputados) | 5,208,000 | 5,208,000 | | | 5,208,000 | | | | |
| | | | | | | | | 007 | D00 | Instituto Nacional de Desarrollo Social | 5,208,000 | 5,208,000 | | | 5,208,000 | | | | |
| | | | | | | | | | | Apoyo a pequeñas comunidades rurales | 5,593,429,788 | 5,593,429,788 | 32,786,367 | | 5,560,643,421 | | | | |
| | | | | | | | | | S216 | Programa para el Desarrollo de Zonas Prioritarias | 5,593,429,788 | 5,593,429,788 | 32,786,367 | | 5,560,643,421 | | | | |
| | | | | | | | | 008 | 212 | Unidad de Microrregiones | 5,593,429,788 | 5,593,429,788 | 32,786,367 | | 5,560,643,421 | | | | |
| | | | | | | | | | | Apoyo al ingreso, a la salud y a la educación de las familias en pobreza | 529,461,697 | 529,461,697 | 15,440,050 | 514,021,647 | | | | | |
| | | | | | | | | | P005 | Promoción e Instrumentación de la Participación para el Desarrollo Comunitario y la Cohesión Social | 529,461,697 | 529,461,697 | 15,440,050 | 514,021,647 | | | | | |
| | | | | | | | | | 700 | Subsecretaría de Desarrollo Comunitario y Participación Social | 21,647,097 | 21,647,097 | 15,440,050 | 6,207,047 | | | | | |
| | | | | | | | | | 710 | Dirección General de Desarrollo Comunitario | 507,814,600 | 507,814,600 | | 507,814,600 | | | | | |
| | | | | | | | | 010 | | Atención de la población urbana y rural en pobreza | 564,131,946 | 451,909,946 | 10,908,720 | | 441,001,226 | 112,222,000 | | 112,222,000 | |
| | | | | | | | | | S061 | Programa 3 x 1 para Migrantes | 564,131,946 | 451,909,946 | 10,908,720 | | 441,001,226 | 112,222,000 | | 112,222,000 | |
| | | | | | | | | | 121 | Delegación SEDESOL en Aguascalientes | 1,305,687 | 1,305,687 | | | 1,305,687 | | | | |
| | | | | | | | | | 124 | Delegación SEDESOL en Campeche | 401,749 | 401,749 | | | 401,749 | | | | |
| | | | | | | | | | 126 | Delegación SEDESOL en Colima | 1,004,375 | 1,004,375 | | | 1,004,375 | | | | |
| | | | | | | | | | 127 | Delegación SEDESOL en Chiapas | 1,004,374 | 1,004,374 | | | 1,004,374 | | | | |
| | | | | | | | | | 128 | Delegación SEDESOL en Chihuahua | 1,506,563 | 1,506,563 | | | 1,506,563 | | | | |
| | | | | | | | | | 130 | Delegación SEDESOL en Durango | 3,414,874 | 3,414,874 | | | 3,414,874 | | | | |
| | | | | | | | | | 131 | Delegación SEDESOL en Guanajuato | 11,048,123 | 11,048,123 | | | 11,048,123 | | | | |
| | | | | | | | | | 132 | Delegación SEDESOL en Guerrero | 3,013,125 | 3,013,125 | | | 3,013,125 | | | | |
| | | | | | | | | | 133 | Delegación SEDESOL en Hidalgo | 3,013,124 | 3,013,124 | | | 3,013,124 | | | | |
| | | | | | | | | | 134 | Delegación SEDESOL en Jalisco | 20,087,495 | 20,087,495 | | | 20,087,495 | | | | |
| | | | | | | | | | 135 | Delegación SEDESOL en México | 3,414,874 | 3,414,874 | | | 3,414,874 | | | | |
| | | | | | | | | | 136 | Delegación SEDESOL en Michoacán | 11,048,123 | 11,048,123 | | | 11,048,123 | | | | |
| | | | | | | | | | 137 | Delegación SEDESOL en Morelos | 1,004,375 | 1,004,375 | | | 1,004,375 | | | | |
| | | | | | | | | | 138 | Delegación SEDESOL en Nayarit | 3,414,873 | 3,414,873 | | | 3,414,873 | | | | |
| | | | | | | | | | 139 | Delegación SEDESOL en Nuevo León | 1,004,375 | 1,004,375 | | | 1,004,375 | | | | |
| | | | | | | | | | 140 | Delegación SEDESOL en Oaxaca | 4,017,500 | 4,017,500 | | | 4,017,500 | | | | |
| | | | | | | | | | 141 | Delegación SEDESOL en Puebla | 2,410,499 | 2,410,499 | | | 2,410,499 | | | | |
| | | | | | | | | | 142 | Delegación SEDESOL en Querétaro | 1,406,126 | 1,406,126 | | | 1,406,126 | | | | |
| | | | | | | | | | 143 | Delegación SEDESOL en Quintana Roo | 301,312 | 301,312 | | | 301,312 | | | | |
| | | | | | | | | | 144 | Delegación SEDESOL en San Luis Potosí | 903,937 | 903,937 | | | 903,937 | | | | |
| | | | | | | | | | 145 | Delegación SEDESOL en Sinaloa | 1,707,438 | 1,707,438 | | | 1,707,438 | | | | |
| | | | | | | | | | 146 | Delegación SEDESOL en Sonora | 1,205,249 | 1,205,249 | | | 1,205,249 | | | | |

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ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| | |
|-----------------------------------|-----------------|
| RAMO: 20 Desarrollo Social | Página: 4 de 10 |
|-----------------------------------|-----------------|

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|---|---|------|---|---|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | E003 | | | Servicios a grupos con necesidades especiales | 312,028,219 | 312,028,219 | 217,736,721 | 91,475,494 | | 2,816,004 | | | | |
| | | | | | | | V3A | | | Instituto Nacional de las Personas Adultas Mayores | 312,028,219 | 312,028,219 | 217,736,721 | 91,475,494 | | 2,816,004 | | | | |
| | | | | | | | P002 | | | Definición y conducción de la política del desarrollo social y comunitario, así como la participación social | 1,327,974,596 | 1,327,974,596 | 857,439,639 | 467,224,957 | | 3,310,000 | | | | |
| | | | | | | | 100 | | | Secretaría | 114,873,152 | 114,873,152 | 42,407,202 | 69,655,950 | | 2,810,000 | | | | |
| | | | | | | | 110 | | | Unidad de la Oficina de la Secretaría y Comunicación Social | 61,492,877 | 61,492,877 | 17,549,597 | 43,943,280 | | | | | | |
| | | | | | | | 112 | | | Unidad de Coordinación de Delegaciones | 35,818,493 | 35,818,493 | 27,296,333 | 8,522,160 | | | | | | |
| | | | | | | | 115 | | | Dirección General de Vinculación Interinstitucional | 23,953,747 | 23,953,747 | 23,613,253 | 340,494 | | | | | | |
| | | | | | | | 121 | | | Delegación SEDESOL en Aguascalientes | 17,198,139 | 17,198,139 | 14,716,369 | 2,481,770 | | | | | | |
| | | | | | | | 122 | | | Delegación SEDESOL en Baja California | 15,533,949 | 15,533,949 | 11,840,034 | 3,693,915 | | | | | | |
| | | | | | | | 123 | | | Delegación SEDESOL en Baja California Sur | 14,722,032 | 14,722,032 | 12,947,732 | 1,774,300 | | | | | | |
| | | | | | | | 124 | | | Delegación SEDESOL en Campeche | 15,876,085 | 15,876,085 | 14,344,699 | 1,531,386 | | | | | | |
| | | | | | | | 125 | | | Delegación SEDESOL en Coahuila | 11,930,917 | 11,930,917 | 10,500,422 | 1,430,495 | | | | | | |
| | | | | | | | 126 | | | Delegación SEDESOL en Colima | 15,973,908 | 15,973,908 | 14,107,594 | 1,866,314 | | | | | | |
| | | | | | | | 127 | | | Delegación SEDESOL en Chiapas | 21,156,103 | 21,156,103 | 19,944,941 | 1,211,162 | | | | | | |
| | | | | | | | 128 | | | Delegación SEDESOL en Chihuahua | 17,183,536 | 17,183,536 | 15,250,069 | 1,933,467 | | | | | | |
| | | | | | | | 129 | | | Delegación SEDESOL en el Distrito Federal | 8,139,921 | 8,139,921 | 6,143,726 | 1,996,195 | | | | | | |
| | | | | | | | 130 | | | Delegación SEDESOL en Durango | 21,145,128 | 21,145,128 | 19,585,472 | 1,559,656 | | | | | | |
| | | | | | | | 131 | | | Delegación SEDESOL en Guanajuato | 17,483,975 | 17,483,975 | 16,042,224 | 1,441,751 | | | | | | |
| | | | | | | | 132 | | | Delegación SEDESOL en Guerrero | 18,838,533 | 18,838,533 | 17,016,269 | 1,822,264 | | | | | | |
| | | | | | | | 133 | | | Delegación SEDESOL en Hidalgo | 16,403,680 | 16,403,680 | 14,845,403 | 1,558,277 | | | | | | |
| | | | | | | | 134 | | | Delegación SEDESOL en Jalisco | 15,482,407 | 15,482,407 | 12,946,454 | 2,535,953 | | | | | | |
| | | | | | | | 135 | | | Delegación SEDESOL en México | 14,952,274 | 14,952,274 | 13,797,929 | 1,154,345 | | | | | | |
| | | | | | | | 136 | | | Delegación SEDESOL en Michoacán | 19,473,882 | 19,473,882 | 17,192,296 | 2,281,586 | | | | | | |
| | | | | | | | 137 | | | Delegación SEDESOL en Morelos | 16,097,031 | 16,097,031 | 14,583,395 | 1,513,636 | | | | | | |
| | | | | | | | 138 | | | Delegación SEDESOL en Nayarit | 19,158,659 | 19,158,659 | 17,523,376 | 1,635,283 | | | | | | |
| | | | | | | | 139 | | | Delegación SEDESOL en Nuevo León | 12,447,841 | 12,447,841 | 10,699,325 | 1,748,516 | | | | | | |
| | | | | | | | 140 | | | Delegación SEDESOL en Oaxaca | 17,943,439 | 17,943,439 | 16,149,880 | 1,793,559 | | | | | | |
| | | | | | | | 141 | | | Delegación SEDESOL en Puebla | 16,386,223 | 16,386,223 | 14,407,978 | 1,978,245 | | | | | | |
| | | | | | | | 142 | | | Delegación SEDESOL en Querétaro | 17,202,090 | 17,202,090 | 15,801,354 | 1,400,736 | | | | | | |
| | | | | | | | 143 | | | Delegación SEDESOL en Quintana Roo | 13,256,951 | 13,256,951 | 11,692,366 | 1,564,585 | | | | | | |
| | | | | | | | 144 | | | Delegación SEDESOL en San Luis Potosí | 14,063,675 | 14,063,675 | 12,591,927 | 1,471,748 | | | | | | |
| | | | | | | | 145 | | | Delegación SEDESOL en Sinaloa | 13,965,330 | 13,965,330 | 11,793,807 | 2,171,523 | | | | | | |
| | | | | | | | 146 | | | Delegación SEDESOL en Sonora | 15,127,585 | 15,127,585 | 12,416,070 | 2,711,515 | | | | | | |
| | | | | | | | 147 | | | Delegación SEDESOL en Tabasco | 16,850,910 | 16,850,910 | 15,011,217 | 1,839,693 | | | | | | |
| | | | | | | | 148 | | | Delegación SEDESOL en Tamaulipas | 17,677,443 | 17,677,443 | 14,368,113 | 3,309,330 | | | | | | |
| | | | | | | | 149 | | | Delegación SEDESOL en Tlaxcala | 15,734,733 | 15,734,733 | 14,419,542 | 1,315,191 | | | | | | |
| | | | | | | | 150 | | | Delegación SEDESOL en Veracruz | 22,233,909 | 22,233,909 | 21,010,341 | 1,223,568 | | | | | | |

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ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| RAMO: 20 Desarrollo Social | | | | | | | Página: 5 de 10 | | | | | | | | | | | | | |
|----------------------------|---|---|---|---|---|---|-----------------|------|--------------|---|-----------------------|-------------------------|-----------------------|-------------|-----------------------|-----------------------|---------------------|-----------|-----------------------|--|
| F | I | N | S | F | A | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | | |
| | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | | | | | 151 | Delegación SEDESOL en Yucatán | 17,586,614 | 17,586,614 | 16,202,104 | 1,384,510 | | | | | | |
| | | | | | | | | | 152 | Delegación SEDESOL en Zacatecas | 18,624,707 | 18,624,707 | 17,128,196 | 1,496,511 | | | | | | |
| | | | | | | | | | 200 | Subsecretaría de Desarrollo Social y Humano | 16,286,398 | 16,286,398 | 13,054,232 | 3,232,166 | | | | | | |
| | | | | | | | | | 210 | Dirección General de Opciones Productivas | 20,953,871 | 20,953,871 | 20,059,437 | 894,434 | | | | | | |
| | | | | | | | | | 211 | Dirección General de Políticas Sociales | 27,165,791 | 27,165,791 | 25,699,801 | 1,465,990 | | | | | | |
| | | | | | | | | | 212 | Unidad de Microrregiones | 36,409,842 | 36,409,842 | 34,979,039 | 1,430,803 | | | | | | |
| | | | | | | | | | 213 | Dirección General de Atención a Grupos Prioritarios | 141,242,372 | 141,242,372 | 26,509,370 | 114,733,002 | | | | | | |
| | | | | | | | | | 214 | Dirección General de Seguimiento | 35,569,185 | 35,569,185 | 35,019,897 | 549,288 | | | | | | |
| | | | | | | | | | 500 | Unidad del Abogado General y Comisionado para la Transparencia | 26,798,190 | 26,798,190 | 18,560,293 | 8,237,897 | | | | | | |
| | | | | | | | | | 510 | Dirección General de Normatividad y Asuntos Contenciosos | 23,376,693 | 23,376,693 | 22,709,721 | 666,972 | | | | | | |
| | | | | | | | | | 600 | Subsecretaría de Planeación, Evaluación y Desarrollo Regional | 130,388,299 | 130,388,299 | 10,878,667 | 119,509,632 | | | | | | |
| | | | | | | | | | 610 | Dirección General de Evaluación y Monitoreo de los Programas Sociales | 23,203,742 | 23,203,742 | 11,968,703 | 11,235,039 | | | | | | |
| | | | | | | | | | 611 | Dirección General de Análisis y Prospectiva | 14,164,955 | 14,164,955 | 7,179,543 | 6,985,412 | | | | | | |
| | | | | | | | | | 612 | Dirección General de Geoestadística y Padrones de Beneficiarios | 29,231,831 | 29,231,831 | 14,780,602 | 14,451,229 | | | | | | |
| | | | | | | | | | 613 | Unidad de Planeación y Relaciones Internacionales | 16,066,167 | 16,066,167 | 14,780,602 | 785,565 | 500,000 | | | | | |
| | | | | | | | | | 710 | Dirección General de Desarrollo Comunitario | 14,740,665 | 14,740,665 | 13,925,193 | 815,472 | | | | | | |
| | | | | | | | | R009 | 711 | Dirección General de Participación Social | 10,386,717 | 10,386,717 | 9,447,530 | 939,187 | | | | | | |
| | | | | | | | | | | Evaluación y estudios de los programas sociales | 8,170,228 | 8,170,228 | | 8,170,228 | | | | | | |
| | | | | | | | | | 610 | Dirección General de Evaluación y Monitoreo de los Programas Sociales | 1,250,000 | 1,250,000 | | 1,250,000 | | | | | | |
| | | | | | | | | | 611 | Dirección General de Análisis y Prospectiva | 5,833,867 | 5,833,867 | | 5,833,867 | | | | | | |
| | | | | | | | | | 613 | Unidad de Planeación y Relaciones Internacionales | 1,086,361 | 1,086,361 | | 1,086,361 | | | | | | |
| | | | | | | | | S072 | | PROSPERA Programa de Inclusión Social | 39,862,585,709 | 39,862,585,709 | 153,995,810 | | | 39,708,589,899 | | | | |
| | | | | | | | | G00 | | Coordinación Nacional de PROSPERA Programa de Inclusión Social | 39,862,585,709 | 39,862,585,709 | 153,995,810 | | | 39,708,589,899 | | | | |
| | | | | | | | | S118 | | Programa de Apoyo Alimentario | 5,072,023,452 | 5,072,023,452 | 22,530,056 | | | 5,049,493,396 | | | | |
| | | | | | | | | G00 | | Coordinación Nacional de PROSPERA Programa de Inclusión Social | 5,072,023,452 | 5,072,023,452 | 22,530,056 | | | 5,049,493,396 | | | | |
| | | | | | | | | U009 | | Comedores Comunitarios | 3,055,500,000 | 3,055,500,000 | | | | 3,055,500,000 | | | | |
| | | | | | | | | | 711 | Dirección General de Participación Social | 3,055,500,000 | 3,055,500,000 | | | | 3,055,500,000 | | | | |
| | | | | | | | | | | Apoyo a adultos mayores en pobreza | 42,515,567,727 | 42,515,567,727 | 115,344,801 | | | 42,400,222,926 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 20 Desarrollo Social Página: 6 de 10

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|------|-----|---|----------------------|----------------------|-------------------------|-----------------------|----------------------|-----------------------|------|---------------------|-----------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | | | | S176 | | Pensión para Adultos Mayores | 42,515,567,727 | 42,515,567,727 | 115,344,801 | | 42,400,222,926 | | | | |
| | | | | | | | | | 121 | Delegación SEDESOL en Aguascalientes | 115,589 | 115,589 | | | 115,589 | | | | |
| | | | | | | | | | 122 | Delegación SEDESOL en Baja California | 198,153 | 198,153 | | | 198,153 | | | | |
| | | | | | | | | | 123 | Delegación SEDESOL en Baja California Sur | 160,999 | 160,999 | | | 160,999 | | | | |
| | | | | | | | | | 124 | Delegación SEDESOL en Campeche | 82,564 | 82,564 | | | 82,564 | | | | |
| | | | | | | | | | 125 | Delegación SEDESOL en Coahuila | 156,871 | 156,871 | | | 156,871 | | | | |
| | | | | | | | | | 126 | Delegación SEDESOL en Colima | 82,564 | 82,564 | | | 82,564 | | | | |
| | | | | | | | | | 127 | Delegación SEDESOL en Chiapas | 784,354 | 784,354 | | | 784,354 | | | | |
| | | | | | | | | | 128 | Delegación SEDESOL en Chihuahua | 260,075 | 260,075 | | | 260,075 | | | | |
| | | | | | | | | | 129 | Delegación SEDESOL en el Distrito Federal | 20,641 | 20,641 | | | 20,641 | | | | |
| | | | | | | | | | 130 | Delegación SEDESOL en Durango | 313,742 | 313,742 | | | 313,742 | | | | |
| | | | | | | | | | 131 | Delegación SEDESOL en Guanajuato | 586,201 | 586,201 | | | 586,201 | | | | |
| | | | | | | | | | 132 | Delegación SEDESOL en Guerrero | 565,561 | 565,561 | | | 565,561 | | | | |
| | | | | | | | | | 133 | Delegación SEDESOL en Hidalgo | 561,432 | 561,432 | | | 561,432 | | | | |
| | | | | | | | | | 134 | Delegación SEDESOL en Jalisco | 606,842 | 606,842 | | | 606,842 | | | | |
| | | | | | | | | | 135 | Delegación SEDESOL en México | 1,407,709 | 1,407,709 | | | 1,407,709 | | | | |
| | | | | | | | | | 136 | Delegación SEDESOL en Michoacán | 755,457 | 755,457 | | | 755,457 | | | | |
| | | | | | | | | | 137 | Delegación SEDESOL en Morelos | 198,153 | 198,153 | | | 198,153 | | | | |
| | | | | | | | | | 138 | Delegación SEDESOL en Nayarit | 326,126 | 326,126 | | | 326,126 | | | | |
| | | | | | | | | | 139 | Delegación SEDESOL en Nuevo León | 82,564 | 82,564 | | | 82,564 | | | | |
| | | | | | | | | | 140 | Delegación SEDESOL en Oaxaca | 904,071 | 904,071 | | | 904,071 | | | | |
| | | | | | | | | | 141 | Delegación SEDESOL en Puebla | 1,052,686 | 1,052,686 | | | 1,052,686 | | | | |
| | | | | | | | | | 142 | Delegación SEDESOL en Querétaro | 367,408 | 367,408 | | | 367,408 | | | | |
| | | | | | | | | | 143 | Delegación SEDESOL en Quintana Roo | 78,435 | 78,435 | | | 78,435 | | | | |
| | | | | | | | | | 144 | Delegación SEDESOL en San Luis Potosí | 441,715 | 441,715 | | | 441,715 | | | | |
| | | | | | | | | | 145 | Delegación SEDESOL en Sinaloa | 986,635 | 986,635 | | | 986,635 | | | | |
| | | | | | | | | | 146 | Delegación SEDESOL en Sonora | 495,381 | 495,381 | | | 495,381 | | | | |
| | | | | | | | | | 147 | Delegación SEDESOL en Tabasco | 573,817 | 573,817 | | | 573,817 | | | | |
| | | | | | | | | | 148 | Delegación SEDESOL en Tamaulipas | 119,717 | 119,717 | | | 119,717 | | | | |
| | | | | | | | | | 149 | Delegación SEDESOL en Tlaxcala | 260,075 | 260,075 | | | 260,075 | | | | |
| | | | | | | | | | 150 | Delegación SEDESOL en Veracruz | 1,345,786 | 1,345,786 | | | 1,345,786 | | | | |
| | | | | | | | | | 151 | Delegación SEDESOL en Yucatán | 317,870 | 317,870 | | | 317,870 | | | | |
| | | | | | | | | | 152 | Delegación SEDESOL en Zacatecas | 239,434 | 239,434 | | | 239,434 | | | | |
| | | | | | | | | | 213 | Dirección General de Atención a Grupos Prioritarios | 42,501,119,100 | 42,501,119,100 | 115,344,801 | | 42,385,774,299 | | | | |
| | | | | | | | | 010 | | Atención de la población urbana y rural en pobreza | 1,166,413,784 | 1,166,413,784 | | | 1,166,413,784 | | | | |
| | | | | | | | | S052 | | Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V. | 1,166,413,784 | 1,166,413,784 | | | 1,166,413,784 | | | | |
| | | | | | | | | 011 | VST | Liconsa, S.A. de C.V. | 1,166,413,784 | 1,166,413,784 | | | 1,166,413,784 | | | | |
| | | | | | | | | | | Apoyo a las madres trabajadoras en el cuidado de sus hijos | 4,857,220,446 | 4,857,220,446 | 31,916,784 | | 4,825,303,662 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2015

| RAMO: 20 Desarrollo Social | | | | | | | Página: 7 de 10 | | | | | | | | | | | | |
|----------------------------|---|---|---|---|---|---|-----------------|------|---|----------------------|----------------------|-------------------------|-----------------------|-----------|-----------------------|------|---------------------|-----------|-----------------------|
| F | I | N | S | F | A | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
| | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | S174 | Programa de estancias infantiles para apoyar a madres trabajadoras | 3,807,525,542 | 3,807,525,542 | 18,918,272 | | | 3,788,607,270 | | | | |
| | | | | | | | | 121 | Delegación SEDESOL en Aguascalientes | 63,461,776 | 63,461,776 | | | | 63,461,776 | | | | |
| | | | | | | | | 122 | Delegación SEDESOL en Baja California | 36,818,381 | 36,818,381 | | | | 36,818,381 | | | | |
| | | | | | | | | 123 | Delegación SEDESOL en Baja California Sur | 19,287,635 | 19,287,635 | | | | 19,287,635 | | | | |
| | | | | | | | | 124 | Delegación SEDESOL en Campeche | 41,296,222 | 41,296,222 | | | | 41,296,222 | | | | |
| | | | | | | | | 125 | Delegación SEDESOL en Coahuila | 70,916,805 | 70,916,805 | | | | 70,916,805 | | | | |
| | | | | | | | | 126 | Delegación SEDESOL en Colima | 38,458,500 | 38,458,500 | | | | 38,458,500 | | | | |
| | | | | | | | | 127 | Delegación SEDESOL en Chiapas | 121,281,395 | 121,281,395 | | | | 121,281,395 | | | | |
| | | | | | | | | 128 | Delegación SEDESOL en Chihuahua | 79,205,683 | 79,205,683 | | | | 79,205,683 | | | | |
| | | | | | | | | 129 | Delegación SEDESOL en el Distrito Federal | 207,584,466 | 207,584,466 | | | | 207,584,466 | | | | |
| | | | | | | | | 130 | Delegación SEDESOL en Durango | 73,080,689 | 73,080,689 | | | | 73,080,689 | | | | |
| | | | | | | | | 131 | Delegación SEDESOL en Guanajuato | 179,068,639 | 179,068,639 | | | | 179,068,639 | | | | |
| | | | | | | | | 132 | Delegación SEDESOL en Guerrero | 95,896,211 | 95,896,211 | | | | 95,896,211 | | | | |
| | | | | | | | | 133 | Delegación SEDESOL en Hidalgo | 80,645,020 | 80,645,020 | | | | 80,645,020 | | | | |
| | | | | | | | | 134 | Delegación SEDESOL en Jalisco | 182,794,726 | 182,794,726 | | | | 182,794,726 | | | | |
| | | | | | | | | 135 | Delegación SEDESOL en México | 393,833,011 | 393,833,011 | | | | 393,833,011 | | | | |
| | | | | | | | | 136 | Delegación SEDESOL en Michoacán | 111,621,927 | 111,621,927 | | | | 111,621,927 | | | | |
| | | | | | | | | 137 | Delegación SEDESOL en Morelos | 76,728,777 | 76,728,777 | | | | 76,728,777 | | | | |
| | | | | | | | | 138 | Delegación SEDESOL en Nayarit | 86,760,795 | 86,760,795 | | | | 86,760,795 | | | | |
| | | | | | | | | 139 | Delegación SEDESOL en Nuevo León | 59,028,115 | 59,028,115 | | | | 59,028,115 | | | | |
| | | | | | | | | 140 | Delegación SEDESOL en Oaxaca | 96,711,914 | 96,711,914 | | | | 96,711,914 | | | | |
| | | | | | | | | 141 | Delegación SEDESOL en Puebla | 139,265,623 | 139,265,623 | | | | 139,265,623 | | | | |
| | | | | | | | | 142 | Delegación SEDESOL en Querétaro | 50,650,153 | 50,650,153 | | | | 50,650,153 | | | | |
| | | | | | | | | 143 | Delegación SEDESOL en Quintana Roo | 35,068,237 | 35,068,237 | | | | 35,068,237 | | | | |
| | | | | | | | | 144 | Delegación SEDESOL en San Luis Potosí | 78,110,122 | 78,110,122 | | | | 78,110,122 | | | | |
| | | | | | | | | 145 | Delegación SEDESOL en Sinaloa | 95,792,467 | 95,792,467 | | | | 95,792,467 | | | | |
| | | | | | | | | 146 | Delegación SEDESOL en Sonora | 65,683,939 | 65,683,939 | | | | 65,683,939 | | | | |
| | | | | | | | | 147 | Delegación SEDESOL en Tabasco | 66,542,001 | 66,542,001 | | | | 66,542,001 | | | | |
| | | | | | | | | 148 | Delegación SEDESOL en Tamaulipas | 94,923,593 | 94,923,593 | | | | 94,923,593 | | | | |
| | | | | | | | | 149 | Delegación SEDESOL en Tlaxcala | 62,281,096 | 62,281,096 | | | | 62,281,096 | | | | |
| | | | | | | | | 150 | Delegación SEDESOL en Veracruz | 64,503,527 | 64,503,527 | | | | 64,503,527 | | | | |
| | | | | | | | | 151 | Delegación SEDESOL en Yucatán | 66,332,844 | 66,332,844 | | | | 66,332,844 | | | | |
| | | | | | | | | 152 | Delegación SEDESOL en Zacatecas | 61,074,437 | 61,074,437 | | | | 61,074,437 | | | | |
| | | | | | | | | 211 | Dirección General de Políticas Sociales | 812,816,816 | 812,816,816 | 18,918,272 | | | 793,898,544 | | | | |
| | | | | | | | | 200 | Seguro de vida para jefas de familia | 1,049,694,904 | 1,049,694,904 | 12,998,512 | | | 1,036,696,392 | | | | |
| | | | | | | | | 200 | Subsecretaría de Desarrollo Social y Humano | 1,049,694,904 | 1,049,694,904 | 12,998,512 | | | 1,036,696,392 | | | | |
| | | | | | | | | 012 | Oferta de productos básicos a precios competitivos | 1,995,038,703 | 1,995,038,703 | | | | 1,995,038,703 | | | | |
| | | | | | | | | S053 | Programa de Abasto Rural a cargo de Diconsa, S.A. de C.V. (DICONSA) | 1,995,038,703 | 1,995,038,703 | | | | 1,995,038,703 | | | | |
| | | | | | | | | VSS | Diconsa, S.A. de C.V. | 1,995,038,703 | 1,995,038,703 | | | | 1,995,038,703 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 20 Desarrollo Social Página: 8 de 10

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | |
|---|---|---|---|---|---|-----|------|-----|---|--|----------------------|----------------------|-------------------------|-----------------------|----------------------|-----------------------|------|---------------------|-----------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios |
| | | | | | | | | | | | 1,928,690,835 | 1,928,690,835 | 43,048,852 | 74,203,890 | 1,811,438,093 | | | | |
| | | | | | | 013 | | | | Apoyo a artesanos tradicionales, desempleados y jornaleros agrícolas en pobreza | | | | | | | | | |
| | | | | | | | S057 | | | Programas del Fondo Nacional de Fomento a las Artesanías (FONART) | 219,258,317 | 219,258,317 | 19,256,868 | 74,203,890 | 125,797,559 | | | | |
| | | | | | | | | VZG | | Fondo Nacional para el Fomento de las Artesanías | 219,258,317 | 219,258,317 | 19,256,868 | 74,203,890 | 125,797,559 | | | | |
| | | | | | | | S065 | | | Programa de Atención a Jornaleros Agrícolas | 322,934,084 | 322,934,084 | 6,813,983 | | 316,120,101 | | | | |
| | | | | | | | | 122 | | Delegación SEDESOL en Baja California | 2,604,852 | 2,604,852 | | | 2,604,852 | | | | |
| | | | | | | | | 123 | | Delegación SEDESOL en Baja California Sur | 2,581,975 | 2,581,975 | | | 2,581,975 | | | | |
| | | | | | | | | 124 | | Delegación SEDESOL en Campeche | 34,315 | 34,315 | | | 34,315 | | | | |
| | | | | | | | | 125 | | Delegación SEDESOL en Coahuila | 682,149 | 682,149 | | | 682,149 | | | | |
| | | | | | | | | 126 | | Delegación SEDESOL en Colima | 551,126 | 551,126 | | | 551,126 | | | | |
| | | | | | | | | 127 | | Delegación SEDESOL en Chiapas | 464,818 | 464,818 | | | 464,818 | | | | |
| | | | | | | | | 128 | | Delegación SEDESOL en Chihuahua | 2,305,372 | 2,305,372 | | | 2,305,372 | | | | |
| | | | | | | | | 130 | | Delegación SEDESOL en Durango | 650,953 | 650,953 | | | 650,953 | | | | |
| | | | | | | | | 131 | | Delegación SEDESOL en Guanajuato | 97,747 | 97,747 | | | 97,747 | | | | |
| | | | | | | | | 132 | | Delegación SEDESOL en Guerrero | 301,560 | 301,560 | | | 301,560 | | | | |
| | | | | | | | | 133 | | Delegación SEDESOL en Hidalgo | 1,662,738 | 1,662,738 | | | 1,662,738 | | | | |
| | | | | | | | | 134 | | Delegación SEDESOL en Jalisco | 1,461,005 | 1,461,005 | | | 1,461,005 | | | | |
| | | | | | | | | 136 | | Delegación SEDESOL en Michoacán | 103,986 | 103,986 | | | 103,986 | | | | |
| | | | | | | | | 137 | | Delegación SEDESOL en Morelos | 1,235,355 | 1,235,355 | | | 1,235,355 | | | | |
| | | | | | | | | 138 | | Delegación SEDESOL en Nayarit | 1,899,826 | 1,899,826 | | | 1,899,826 | | | | |
| | | | | | | | | 139 | | Delegación SEDESOL en Nuevo León | 125,823 | 125,823 | | | 125,823 | | | | |
| | | | | | | | | 140 | | Delegación SEDESOL en Oaxaca | 2,486,308 | 2,486,308 | | | 2,486,308 | | | | |
| | | | | | | | | 141 | | Delegación SEDESOL en Puebla | 828,769 | 828,769 | | | 828,769 | | | | |
| | | | | | | | | 142 | | Delegación SEDESOL en Querétaro | 103,986 | 103,986 | | | 103,986 | | | | |
| | | | | | | | | 143 | | Delegación SEDESOL en Quintana Roo | 83,189 | 83,189 | | | 83,189 | | | | |
| | | | | | | | | 144 | | Delegación SEDESOL en San Luis Potosí | 900,520 | 900,520 | | | 900,520 | | | | |
| | | | | | | | | 145 | | Delegación SEDESOL en Sinaloa | 4,994,453 | 4,994,453 | | | 4,994,453 | | | | |
| | | | | | | | | 146 | | Delegación SEDESOL en Sonora | 103,986 | 103,986 | | | 103,986 | | | | |
| | | | | | | | | 147 | | Delegación SEDESOL en Tabasco | 638,475 | 638,475 | | | 638,475 | | | | |
| | | | | | | | | 148 | | Delegación SEDESOL en Tamaulipas | 506,412 | 506,412 | | | 506,412 | | | | |
| | | | | | | | | 150 | | Delegación SEDESOL en Veracruz | 827,730 | 827,730 | | | 827,730 | | | | |
| | | | | | | | | 152 | | Delegación SEDESOL en Zacatecas | 138,302 | 138,302 | | | 138,302 | | | | |
| | | | | | | | | 213 | | Dirección General de Atención a Grupos Prioritarios | 294,558,354 | 294,558,354 | 6,813,983 | | 287,744,371 | | | | |
| | | | | | | | S071 | | | Programa de Empleo Temporal (PET) | 1,386,498,434 | 1,386,498,434 | 16,978,001 | | 1,369,520,433 | | | | |
| | | | | | | | | 121 | | Delegación SEDESOL en Aguascalientes | 3,074,112 | 3,074,112 | | | 3,074,112 | | | | |
| | | | | | | | | 122 | | Delegación SEDESOL en Baja California | 7,572,429 | 7,572,429 | | | 7,572,429 | | | | |
| | | | | | | | | 123 | | Delegación SEDESOL en Baja California Sur | 2,985,295 | 2,985,295 | | | 2,985,295 | | | | |
| | | | | | | | | 124 | | Delegación SEDESOL en Campeche | 1,095,061 | 1,095,061 | | | 1,095,061 | | | | |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2015

RAMO: 20 Desarrollo Social Página: 9 de 10

| F | I | N | S | F | A | I | P | U | R | Denominación | Gasto Total | Gasto Corriente | | | | Gasto de Inversión | | | | |
|---|---|---|---|---|------------|---|---|---|---|--------------|--|--------------------|-------------------------|-----------------------|--------------------|-----------------------|-------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | 125 | Delegación SEDESOL en Coahuila | 3,544,319 | 3,544,319 | | | 3,544,319 | | | | |
| | | | | | | | | | | 126 | Delegación SEDESOL en Colima | 456,624 | 456,624 | | | 456,624 | | | | |
| | | | | | | | | | | 127 | Delegación SEDESOL en Chiapas | 4,511,901 | 4,511,901 | | | 4,511,901 | | | | |
| | | | | | | | | | | 128 | Delegación SEDESOL en Chihuahua | 13,719,607 | 13,719,607 | | | 13,719,607 | | | | |
| | | | | | | | | | | 129 | Delegación SEDESOL en el Distrito Federal | 104,491 | 104,491 | | | 104,491 | | | | |
| | | | | | | | | | | 130 | Delegación SEDESOL en Durango | 2,037,565 | 2,037,565 | | | 2,037,565 | | | | |
| | | | | | | | | | | 131 | Delegación SEDESOL en Guanajuato | 3,298,766 | 3,298,766 | | | 3,298,766 | | | | |
| | | | | | | | | | | 132 | Delegación SEDESOL en Guerrero | 4,113,792 | 4,113,792 | | | 4,113,792 | | | | |
| | | | | | | | | | | 133 | Delegación SEDESOL en Hidalgo | 3,896,452 | 3,896,452 | | | 3,896,452 | | | | |
| | | | | | | | | | | 134 | Delegación SEDESOL en Jalisco | 6,933,992 | 6,933,992 | | | 6,933,992 | | | | |
| | | | | | | | | | | 135 | Delegación SEDESOL en México | 12,905,626 | 12,905,626 | | | 12,905,626 | | | | |
| | | | | | | | | | | 136 | Delegación SEDESOL en Michoacán | 3,363,550 | 3,363,550 | | | 3,363,550 | | | | |
| | | | | | | | | | | 137 | Delegación SEDESOL en Morelos | 1,384,500 | 1,384,500 | | | 1,384,500 | | | | |
| | | | | | | | | | | 138 | Delegación SEDESOL en Nayarit | 1,249,707 | 1,249,707 | | | 1,249,707 | | | | |
| | | | | | | | | | | 139 | Delegación SEDESOL en Nuevo León | 10,876,420 | 10,876,420 | | | 10,876,420 | | | | |
| | | | | | | | | | | 140 | Delegación SEDESOL en Oaxaca | 13,523,165 | 13,523,165 | | | 13,523,165 | | | | |
| | | | | | | | | | | 141 | Delegación SEDESOL en Puebla | 8,830,495 | 8,830,495 | | | 8,830,495 | | | | |
| | | | | | | | | | | 142 | Delegación SEDESOL en Querétaro | 2,819,155 | 2,819,155 | | | 2,819,155 | | | | |
| | | | | | | | | | | 143 | Delegación SEDESOL en Quintana Roo | 6,775,166 | 6,775,166 | | | 6,775,166 | | | | |
| | | | | | | | | | | 144 | Delegación SEDESOL en San Luis Potosí | 4,429,354 | 4,429,354 | | | 4,429,354 | | | | |
| | | | | | | | | | | 145 | Delegación SEDESOL en Sinaloa | 13,711,248 | 13,711,248 | | | 13,711,248 | | | | |
| | | | | | | | | | | 146 | Delegación SEDESOL en Sonora | 6,531,703 | 6,531,703 | | | 6,531,703 | | | | |
| | | | | | | | | | | 147 | Delegación SEDESOL en Tabasco | 1,469,137 | 1,469,137 | | | 1,469,137 | | | | |
| | | | | | | | | | | 148 | Delegación SEDESOL en Tamaulipas | 8,341,479 | 8,341,479 | | | 8,341,479 | | | | |
| | | | | | | | | | | 149 | Delegación SEDESOL en Tlaxcala | 1,864,111 | 1,864,111 | | | 1,864,111 | | | | |
| | | | | | | | | | | 150 | Delegación SEDESOL en Veracruz | 7,262,092 | 7,262,092 | | | 7,262,092 | | | | |
| | | | | | | | | | | 151 | Delegación SEDESOL en Yucatán | 783,679 | 783,679 | | | 783,679 | | | | |
| | | | | | | | | | | 152 | Delegación SEDESOL en Zacatecas | 1,822,315 | 1,822,315 | | | 1,822,315 | | | | |
| | | | | | | | | | | 213 | Dirección General de Atención a Grupos Prioritarios Juventud | 1,221,211,126 | 1,221,211,126 | 16,978,001 | | 1,204,233,125 | | | | |
| | | | | | 016 | | | | | | | 316,800,392 | 316,800,392 | 50,741,418 | 117,663,276 | 68,023,500 | 80,372,198 | | | |
| | | | | | E016 | | | | | | Generación y articulación de políticas públicas integrales de juventud | 245,578,735 | 245,578,735 | 50,741,418 | 117,663,276 | | 77,174,041 | | | |
| | | | | | VUY | | | | | | Instituto Mexicano de la Juventud | 245,578,735 | 245,578,735 | 50,741,418 | 117,663,276 | | 77,174,041 | | | |
| | | | | | R099 | | | | | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | 3,198,157 | 3,198,157 | | | | 3,198,157 | | | |
| | | | | | VUY | | | | | | Instituto Mexicano de la Juventud | 3,198,157 | 3,198,157 | | | | 3,198,157 | | | |
| | | | | | U008 | | | | | | Subsidios a programas para jóvenes | 68,023,500 | 68,023,500 | | | 68,023,500 | | | | |
| | | | | | VUY | | | | | | Instituto Mexicano de la Juventud | 68,023,500 | 68,023,500 | | | 68,023,500 | | | | |
| | | | | | 017 | | | | | | Atención a las personas con Discapacidad | 77,729,173 | 77,729,173 | 25,389,807 | 52,339,366 | | | | | |
| | | | | | P004 | | | | | | Desarrollo integral de las personas con discapacidad | 77,729,173 | 77,729,173 | 25,389,807 | 52,339,366 | | | | | |

